

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4749/1	Introduction Number SB-749
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Description
 Report on dementia crisis unit pilot program and placement of individuals with dementia

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	<u>0</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435(4)(a)

Agency/Prepared By DHS/ Angela Waltz (608) 266-5362	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/23/2016
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Fiscal Estimate Narratives

DHS 2/23/2016

LRB Number 15-4749/1	Introduction Number SB-749	Estimate Type Original
Description Report on dementia crisis unit pilot program and placement of individuals with dementia		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services to prepare a report, due before November 1, 2016, that includes the following: (1) a description of where individuals with dementia are currently placed in crisis situations, and (2) a pilot program proposal to create dementia crisis units in coalitions of two or more counties. The information needed to detail the State's existing network of dementia crisis placement units is not readily available to the Department. Compiling this information requires staff resources to conduct a statewide survey to determine which entities receive crisis placements for individuals with dementia and under what circumstances. Such a survey may include, but may not be limited to, outreach to health care providers, long-term care service providers, local governments, and law enforcement agencies. The Department may need assistance from the Department of Justice and county governments to collect the necessary information. Development of the pilot program proposal could be undertaken once statewide information on dementia crisis placements is complete and gaps in availability of crisis placements are identified. To develop the pilot program proposal, the Department would need to conduct additional outreach to identify interested counties and facilitate a planning effort with those counties to develop the pilot proposal. It is estimated that development of this report would require the resources of 1.0 LTE Program and Policy Analyst for a period of eight months at a cost of \$38,800 GPR.

Long-Range Fiscal Implications