

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-3787/1</b>	<b>Introduction Number</b> <b>SB-762</b>
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**Description**  
 Licensure of primary spinal care practitioners, granting rule-making authority, and providing a criminal penalty

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate	3. <input type="checkbox"/> Increase Revenue	
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	4. <input type="checkbox"/> Decrease Revenue	
	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-2435	3/2/2016

## Fiscal Estimate Narratives

DSPS 3/2/2016

LRB Number	15-3787/1	Introduction Number	SB-762	Estimate Type	Original
<b>Description</b> Licensure of primary spinal care practitioners, granting rule-making authority, and providing a criminal penalty					

### Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) researching, drafting, and processing administrative rules related to this new credential; 2) providing liaison and administrative services to the new board; 3) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 4) making changes to the Online License Application System (OLAS) and the Online Verification System (OLVS); 5) creating new and renewal procedures and training for staff; 6) developing web pages and application forms; and 7) adding requirements and rules into the enforcement module within ICE. There will also be ongoing costs related to providing liaison and administrative services to the board; processing new and renewal applications; processing and investigating complaints against licensees, prosecuting licensees, and monitoring disciplined licensees.

DSPS is not able to determine the fiscal effect on local governments.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-3787/1</b>	<b>Introduction Number</b> <b>SB-762</b>	
<b>Description</b> Licensure of primary spinal care practitioners, granting rule-making authority, and providing a criminal penalty		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) researching, drafting, and processing administrative rules related to this new credential; 2) providing liaison and administrative services to the new board; 3) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 4) making changes to the Online License Application System (OLAS) and the Online Verification System (OLVS); 5) creating new and renewal procedures and training for staff; 6) developing web pages and application forms; and 7) adding requirements and rules into the enforcement module within ICE. (One-time State Operations Salaries and Fringes = \$109,400.00; One-time State Operations Other Costs = \$15,100.00)=== There will also be ongoing costs related to providing liaison and administrative services to the board; processing new and renewal applications; processing and investigating complaints against licensees, prosecuting licensees, and monitoring disciplined licensees. (Ongoing State Operations Salary and Fringe Costs = \$81,600.00; Ongoing State Operations Other Costs = \$15,200.00).		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$191,000	\$
(FTE Position Changes)		
State Operations - Other Costs	30,300	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$221,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (Program Revenue)	221,300	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>

NET CHANGE IN COSTS	\$221,300	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		
<b>Date</b>		
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