

**2015 DRAFTING REQUEST**

**Bill**

Received: **9/17/2014** Received By: **eshea**  
Wanted: **As time permits** Same as LRB:  
For: **Administration-Budget** By/Representing: **Major**  
May Contact: Drafter: **eshea**  
Subject: **Children - abuse and neglect** Addl. Drafters:  
Extra Copies:

Submit via email: **YES**  
Requester's email:  
Carbon copy (CC) to: **elisabeth.shea@legis.wisconsin.gov**  
**sbostatlanguage@webapps.wi.gov**

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**Pre Topic:**

DOA:.....Major, BB0001 -

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**Topic:**

Lapse unspent CANPB PR operations funds to PR grants

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	eshea 9/22/2014	evinz 9/23/2014		_____			
/P1	eshea 10/10/2014	evinz 10/10/2014	rschluet 9/23/2014	_____	mbarman 9/23/2014		State
/P2	eshea 12/23/2014		jmurphy 10/10/2014	_____	lparisi 10/10/2014		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P3	eshea 12/29/2014	evinz 12/29/2014	jmurphy 12/29/2014	_____	mbarman 12/30/2014		State

FE Sent For:

<END>

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1p3 eev 12/29/14  
1p3 eev 12/29/14  
Jm 12/29

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/P1			rschluet 9/23/2014	_____	mbarman 9/23/2014		State
FE Sent For:	<i>102 eev 10/10/14</i>	<i>102 eev 10/10/14</i>		<i>jm 10/10</i>			

**<END>**

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/?	eshea	1/pleev 9/22/14	1/pleev 9/22/14	9 9/22/14			

FE Sent For:

<END>

**Malaise, Gordon**

**From:** Hanaman, Cathlene  
**Sent:** Tuesday, September 16, 2014 10:42 AM  
**To:** Malaise, Gordon  
**Subject:** FW: Statutory Language Drafting Request - BB0001

**From:** [katrina.major@wisconsin.gov](mailto:katrina.major@wisconsin.gov) [mailto:[katrina.major@wisconsin.gov](mailto:katrina.major@wisconsin.gov)]  
**Sent:** Tuesday, September 16, 2014 8:56 AM  
**To:** Hanaman, Cathlene  
**Cc:** Kraus, Jennifer - DOA; Major, Katrina L - DOA; Connor, Christopher B - DOA  
**Subject:** Statutory Language Drafting Request - BB0001

See ss 20.435 (5)(bc) + 20.437 (2)(d2)  
20.435 (5)(b) + 20.435 (7)(bc)

Biennial Budget: 2015-17

DOA Tracking Code: BB0001

Topic: PR operations carryover

SBO Team: GGCF

SBO Analyst: Major, Katrina L - DOA  
Phone: 608-266-2288  
E-mail: [katrina.major@wisconsin.gov](mailto:katrina.major@wisconsin.gov)

Agency Acronym: CANPB

Agency Number: 433

Priority: Medium

Intent:

Any funds unspent in PR operations (1g) lapse to PR grants (1h) at the end of each fiscal year.

Attachments: False

Please send completed drafts to [SBOSTatlanguage@webapps.wi.gov](mailto:SBOSTatlanguage@webapps.wi.gov)

= AM (1)(b) N/W/ST ss 20.201 (3)(a) + 20.202 (1), the bd shall transfer from this app. acct to the app. acct (allocable under this app. acct, but) or unencumbered under par (5)(b) all funds unexpended on June 30 of each year.

AM (1)(b) N/W/ST ss ~~20.201~~ (3) + ~~20.202~~ (1), the bd shall credit to this app. acct <sup>for</sup> the purposes of this app that the bd transfers from the app acct under par (5), <sup>including - all \$ transferred from unencumbered</sup>



State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0190(?) PI

EHS:.....

LeevRMR

In 9/22/14

DOA:.....Major, BB0001 – Lapse unspent CANPB PR operations funds to PR grants

**FOR 2015-2017 BUDGET – NOT READY FOR INTRODUCTION**

SAJ  
xref v

don't gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

\*

CHILDREN

Under current law, a certain amount of the money received from fees charged for the issuance of birth certificates (birth certificate fees) is appropriated to the Child Abuse and Neglect Prevention Board (CANPB), for CANPB's expenses, for CANPB's administration of statewide projects, for the general program operations of CANPB's family resource center grant program, and for CANPB's technical assistance to organizations (collectively, general program operations). Also under current law, a certain amount of the money received from birth certificate fees is appropriated to CANPB for grants to organizations, for technical assistance, for the provision of child abuse and neglect prevention information and services on a statewide basis, and for family resource centers (collectively, grants to organizations).

This bill requires CANPB to transfer from its general program operations appropriation to its grants to organizations appropriation any amount that is unexpended or unencumbered on June 30 of each year.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

FE-S



1           **SECTION 1.** 20.433 (1) (g) of the statutes is amended to read:

2           20.433 (1) (g) *General program operations.* From all moneys received under s.  
 3 69.22 (1m), the amounts in the schedule to be used for the expenses of the child abuse  
 4 and neglect prevention board under s. 48.982 (2) and (3), for statewide projects under  
 5 s. 48.982 (5), for the general program operations of the family resource center grant  
 6 program under s. 48.982 (6), and for technical assistance to organizations under s.  
 7 48.982 (4) and (6). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the child abuse  
 8 and neglect prevention board shall transfer from this appropriation account to the  
 9 appropriation account under par. (h) all funds in this appropriation account that are  
 10 unexpended or unencumbered on June 30 of each year.

History: 1983 a. 27; 1985 a. 29; 1985 a. 315 s. 22; 1987 a. 27; 1989 a. 31; 1991 a. 39; 1993 a. 16, 437, 444, 491; 1995 a. 27; 1997 a. 78; 1999 a. 9; 2001 a. 16; 2005 a. 25, 319; 2007 a. 20, 152; 2013 a. 20.

11           **SECTION 2.** 20.433 (1) (h) of the statutes is amended to read:

12           20.433 (1) (h) *Grants to organizations.* All moneys received under s. 69.22 (1m),  
 13 less the amounts appropriated under par. (g), and all moneys transferred from the  
 14 appropriation account under par. (g), to be used for grants to organizations under s.  
 15 48.982 (4) and (6).

History: 1983 a. 27; 1985 a. 29; 1985 a. 315 s. 22; 1987 a. 27; 1989 a. 31; 1991 a. 39; 1993 a. 16, 437, 444, 491; 1995 a. 27; 1997 a. 78; 1999 a. 9; 2001 a. 16; 2005 a. 25, 319; 2007 a. 20, 152; 2013 a. 20.

16           **(END)**

## Shea, Elisabeth

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**From:** Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>  
**Sent:** Friday, October 10, 2014 1:54 PM  
**To:** Shea, Elisabeth  
**Subject:** RE: BB0001

Good with me. Thanks

---

**From:** Shea, Elisabeth [mailto:Elisabeth.Shea@legis.wisconsin.gov]  
**Sent:** Friday, October 10, 2014 1:53 PM  
**To:** Major, Katrina L - DOA  
**Subject:** BB0001

Hi Katie,

I'm going to redraft LRB-0190 (BB0001) just to make a correction to the appropriation language that I used – nothing substantive. Let me know if you have any problem with that.

Lis

### **Elisabeth H. Shea**

Legislative Attorney  
Wisconsin Legislative Reference Bureau  
P.O. Box 2037  
Madison, WI 53701-2037  
(608) 266 - 5446  
[elisabeth.shea@legis.wisconsin.gov](mailto:elisabeth.shea@legis.wisconsin.gov)



State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0190/P1 P2  
EHS:eev:rs

RMNR

in 10/10/14

DOA:.....Major, BB0001 – Lapse unspent CANPB PR operations funds to PR grants

**FOR 2015-2017 BUDGET – NOT READY FOR INTRODUCTION**

don't gen

1 AN ACT *f*; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

✓ HEALTH AND HUMAN SERVICES

✓ CHILDREN

Under current law, a certain amount of the money received from fees charged for the issuance of birth certificates (birth certificate fees) is appropriated to the Child Abuse and Neglect Prevention Board (CANPB), for CANPB's expenses, for CANPB's administration of statewide projects, for the general program operations of CANPB's family resource center grant program, and for CANPB's technical assistance to organizations (collectively, general program operations). Also under current law, a certain amount of the money received from birth certificate fees is appropriated to CANPB for grants to organizations, for technical assistance, for the provision of child abuse and neglect prevention information and services on a statewide basis, and for family resource centers (collectively, grants to organizations).

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## Shea, Elisabeth

---

**From:** Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>  
**Sent:** Tuesday, December 16, 2014 2:38 PM  
**To:** Shea, Elisabeth  
**Cc:** Kraus, Jennifer - DOA  
**Subject:** RE: 0190

*emailed Katie 12/19*

Hi Lis, this language would be without JCF's approval, just an administrative request through DCF to DOA (although I think that's more specificity than we would want in the statutory language). Maybe something that says it would lapse at the close of the fiscal year or the Board could lapse from admin to aids at their request throughout the year? Thanks

---

**From:** Shea, Elisabeth [mailto:Elisabeth.Shea@legis.wisconsin.gov]  
**Sent:** Tuesday, December 16, 2014 2:35 PM  
**To:** Major, Katrina L - DOA  
**Subject:** RE: 0190

Hi Katie,

Regarding your second question below, it is my understanding that the board can already request the joint committee on finance to transfer funds between appropriations under s. 13.101 (4). Is that what you're referring to?

Lis

---

**From:** Major, Katrina L - DOA [mailto:Katrina.Major@wisconsin.gov]  
**Sent:** Monday, December 15, 2014 10:28 AM  
**To:** Shea, Elisabeth  
**Cc:** Kraus, Jennifer - DOA  
**Subject:** 0190

Hi Lis,  
Can you please change the date of the transfer to allow them to make expenditures in the 13<sup>th</sup> month? So maybe something like the close of the fiscal year? And also add that it could be lapsed to the aids appropriation (1h) at the Board's request?  
Thanks,  
k

*12/23/14 tel. conf w/katie*

*Wants "close of fiscal year" instead of June 30.*

*13<sup>th</sup> mo - wants ability to wrap up encumbered funds - transactions already made in fiscal year*

*Wants board ability to transfer to (1)(h) anytime in addition to automatic transfer at close of fiscal year.*



State of Wisconsin  
2015 - 2016 LEGISLATURE

In 12/29/14



LRB-0190/P2  
EHS:eev:jm

P3  
RMA

DOA:.....Major, BB0001 – Lapse unspent CANPB PR operations funds to PR grants

**FOR 2015-2017 BUDGET – NOT READY FOR INTRODUCTION**

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1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**CHILDREN**

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This bill requires CANPB to transfer from its general program operations appropriation to its grants to organizations appropriation any amount that is unexpended or unencumbered on June 30 of each year.

✓  
INSERT  
A

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 1.** 20.433 (1) (g) of the statutes is amended to read:

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3 69.22 (1m), the amounts in the schedule to be used for the expenses of the child abuse  
4 and neglect prevention board under s. 48.982 (2) and (3), for statewide projects under  
5 s. 48.982 (5), for the general program operations of the family resource center grant  
6 program under s. 48.982 (6), and for technical assistance to organizations under s.  
7 48.982 (4) and (6). Notwithstanding s. 20.001 (3) (a), there is transferred from this  
8 appropriation account to the appropriation account under par. (h) all moneys in this  
9 appropriation account that are unexpended <sup>and</sup> or unencumbered on June 30 of each  
10 at the close of a fiscal year.

11           **SECTION 2.** 20.433 (1) (h) of the statutes is amended to read:

12           20.433 (1) (h) *Grants to organizations.* All moneys received under s. 69.22 (1m),  
13 less the amounts appropriated under par. (g), and all moneys transferred from the  
14 appropriation account under par. (g), to be used for grants to organizations under s.  
15 48.982 (4) and (6).

16

(END)

2015-2016 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-0190/P3ins  
EHS:eev:jm

✓ INSERT A

This bill provides that any amount in the general program operations appropriation account that is unexpended and unencumbered at the close of a fiscal year is transferred to the grants to organizations appropriation account. The bill also allows CANPB to transfer, at any time, any amount in the general program operations appropriation account that is unexpended and unencumbered to the grants to organizations appropriations account.

1 ✓ INSERT 2-10

2 The child abuse and neglect prevention board may transfer all moneys in this  
3 appropriation account that are unexpended and unencumbered to the appropriation  
4 account under par. (h) at any time.





State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0190/P3  
EHS:eev:jm

DOA:.....Major, BB0001 – Lapse unspent CANPB PR operations funds to PR grants

**FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION**

1 **AN ACT ...; relating to:** the budget.

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*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

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