

**2015 DRAFTING REQUEST**

**Bill**

Received: **10/6/2014** Received By: **rchampag**  
Wanted: **Soon** Same as LRB:  
For: **Administration-Budget** By/Representing: **Waterman**  
May Contact: Drafter: **rchampag**  
Subject: **Employ Pub - miscellaneous** Addl. Drafters:  
**State Finance - miscellaneous** Extra Copies:

Submit via email: **YES**  
Requester's email:  
Carbon copy (CC) to: **sbostatlanguage@webapps.wi.gov**

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**Pre Topic:**

DOA:.....Waterman, BB0137 -

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**Topic:**

Unspent Program Revenue

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag 10/6/2014			_____			
/1	rchampag 10/20/2014	kfollett 10/7/2014	jfrantze 10/7/2014	_____	lparisi 10/7/2014		State
/2		kfollett 10/20/2014	rschluet 10/20/2014	_____	srose 10/20/2014		State

FE Sent For:

**<END>**

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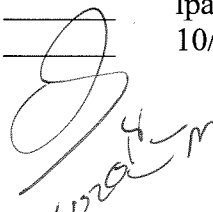
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FE Sent For:		12kf 10/20	12kf 10/20				

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/?	rchampag	1/15F 10/17	1/15F 10/17	Do 10/17			

FE Sent For:

<END>

**Champagne, Rick**

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**From:** Hanaman, Cathlene  
**Sent:** Monday, October 06, 2014 11:15 AM  
**To:** Champagne, Rick  
**Subject:** FW: Statutory Language Drafting Request - BB0137

**From:** [mickie.waterman@wisconsin.gov](mailto:mickie.waterman@wisconsin.gov) [mailto:[mickie.waterman@wisconsin.gov](mailto:mickie.waterman@wisconsin.gov)]  
**Sent:** Monday, October 06, 2014 11:10 AM  
**To:** Hanaman, Cathlene  
**Cc:** Kraus, Jennifer - DOA; Waterman, Mickie D - DOA; Connor, Christopher B - DOA  
**Subject:** Statutory Language Drafting Request - BB0137

Biennial Budget: 2015-17

DOA Tracking Code: BB0137

Topic: Unspent Program Revenue

SBO Team: GGCF

SBO Analyst: Waterman, Mickie D - DOA  
Phone: (608) 266-3382  
E-mail: [mickie.waterman@wisconsin.gov](mailto:mickie.waterman@wisconsin.gov)

Agency Acronym: WERC

Agency Number: 425

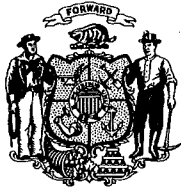
Priority: Medium

Intent:

For the Employment Relations Commission, please create language that any unspent program revenue from appropriation 20.425(1)(i) would be transferred to the general fund as GPR-earned at the end of each fiscal year.

Attachments: False

Please send completed drafts to [SBOStatlanguage@webapps.wi.gov](mailto:SBOStatlanguage@webapps.wi.gov)



State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0378/1

RAC:lsf

DOA:.....Waterman, BB0137 - Unspent Program Revenue

**FOR 2015-2017 BUDGET — NOT READY FOR INTRODUCTION**

PR

Don't Gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

The bill requires that unencumbered moneys in a certain WERC appropriation account lapse to the general fund at the close each fiscal year. This appropriation account funds the cost of fact-finding, mediation, certification, and arbitration functions, providing transcript copies and preparing certain publications, operating training programs, and conducting state civil service appeals. Under current law, these moneys remain in this appropriation account and do not lapse to the general fund.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 20.425 (1) (i) of the statutes is amended to read:

3 20.425 (1) (i) *Fees, collective bargaining training, publications, and appeals.*

4 The amounts in the schedule for the performance of fact-finding, mediation,  
5 certification, and arbitration functions, for the provision of copies of transcripts, for

of

Wisconsin  
Employment  
Relations  
Commissioner

X

1 the cost of operating training programs under ss. 111.09 (3), 111.71 (5m), and 111.94  
2 (3), for the preparation of publications, transcripts, reports, and other copied  
3 material, and for costs related to conducting appeals under s. 230.45. All moneys  
4 received under ss. 111.09 (1) and (2), 111.70 (4) (d) 3. b., 111.71 (1) and (2), 111.83 (3)  
5 (b), 111.94 (1) and (2), and 230.45 (3), all moneys received from arbitrators and  
6 arbitration panel members, and individuals who are interested in serving in such  
7 positions, and from individuals and organizations who participate in other collective  
8 bargaining training programs conducted by the commission, and all moneys received  
9 from the sale of publications, transcripts, reports, and other copied material shall be  
10 credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), at the end  
11 of the fiscal year the unencumbered balance of this appropriation account lapses to  
12 the general fund.

13 **History:** 1981 c. 20; 1983 a. 27; 1985 a. 29, 318; 1991 a. 39; 1993 a. 16; 1995 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33, 320; 2005 a. 25; 2009 a. 28; 2011 a. 10, 32.

(END)

## Champagne, Rick

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**From:** Waterman, Mickie D - DOA <Mickie.Waterman@wisconsin.gov>  
**Sent:** Friday, October 17, 2014 3:09 PM  
**To:** Champagne, Rick  
**Subject:** FW: Unspent Program Revenue 15-0378/1

Hi Rick,

Could you add to this draft language similar to the highlighted language in the Secretary of State appropriation below? We want to make sure WERC has a cushion.

**20.575 Secretary of state.** There is appropriated to the secretary of state for the following programs:

20.575(1) (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES.

20.575(1)(g)(g) Program fees. The amounts in the schedule for the purpose of carrying out general program operations. Except as provided under par. (ka), all amounts received by the secretary of state, including fees under s. 137.02 and all moneys transferred from the appropriation under s. 20.144 (1) (g), shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), any unencumbered balance at the close of a fiscal year exceeding 10% of that fiscal year's expenditures under this appropriation shall lapse to the general fund.

Thanks,  
Mickie

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**From:** Christopher.Connor@wisconsin.gov [mailto:Christopher.Connor@wisconsin.gov]  
**Sent:** Tuesday, October 07, 2014 12:10 PM  
**To:** Waterman, Mickie D - DOA  
**Cc:** Kraus, Jennifer - DOA; Connor, Christopher B - DOA; Connor, Christopher B - DOA  
**Subject:** Unspent Program Revenue

We have received an LRB draft for DOA Tracking Code: BB0137

LRB Draft Number: 15-0378/1

Drafting Attorney: Richard A. Champagne  
Phone: (608) 266-9930  
E-mail: [rick.champagne@legis.wisconsin.gov](mailto:rick.champagne@legis.wisconsin.gov)

The document can be found in the Stat Language site on SharePoint.

**Please Note:** All new drafts are marked "OUT" and Final = "No" by default. Please update these fields in this record and related drafts as soon as you know if they are "IN" or Final.

Thanks,

Chris





State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0378/1  
RAC:kjf:jf

DOA:.....Waterman, BB0137 - Unspent Program Revenue

**FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION**

Employment

Don't Gen

1 AN ACT ...; relating to: the budget.

certain

***Analysis by the Legislative Reference Bureau***

The bill requires that unencumbered moneys in a certain Wisconsin Employment Relations Commission appropriation account lapse to the general fund at the close of each fiscal year. This appropriation account funds the cost of fact-finding, mediation, certification, and arbitration functions, providing transcript copies and preparing certain publications, operating training programs, and conducting state civil service appeals. Under current law, these moneys remain in this appropriation account and do not lapse to the general fund.

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 9 from the sale of publications, transcripts, reports, and other copied material shall be  
 10 credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), at the end  
 11 of the fiscal year <sup>any</sup> (the) unencumbered balance of this appropriation account lapses to  
 12 the general fund.

(END)

*exceeding 10 percent of  
 that ~~of~~ fiscal year's  
 expenditures under*



State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0378/2  
RAC:kjfrs

DOA:.....Waterman, BB0137 – Unspent Program Revenue

**FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION**

1     **AN ACT ...; relating to:** the budget.

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*Analysis by the Legislative Reference Bureau*

**EMPLOYMENT**

The bill requires that certain unencumbered moneys in a certain Wisconsin Employment Relations Commission appropriation account lapse to the general fund at the close of each fiscal year. This appropriation account funds the cost of fact-finding, mediation, certification, and arbitration functions, providing transcript copies and preparing certain publications, operating training programs, and conducting state civil service appeals. Under current law, these moneys remain in this appropriation account and do not lapse to the general fund.

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11 credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), at the end  
12 of the fiscal year any unencumbered balance exceeding 10 percent of that fiscal year's  
13 expenditures under this appropriation account lapses to the general fund.

14 (END)