2015 DRAFTING REQUEST

Bill

Received:	**10/9/2014**	Received By:	**mkunkel**
Wanted:	**As time permits**	Same as LRB:	
For:	**Administration-Budget**	By/Representing:	**Kirschbaum**
May Contact:		Drafter:	**mkunkel**
Subject:	**Higher Education - tech. college**	Addl. Drafters:	
		Extra Copies:	**ARG**

Submit via email: **YES**
Requester's email:
Carbon copy (CC) to: **sbostatlanguage@webapps.wi.gov**

Pre Topic:

DOA:......Kirschbaum, BB0016 -

Topic:

Performance funding

Instructions:

See attached

Drafting History:

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
/?	mkunkel 10/9/2014			_____ _____			
/P1	mkunkel 12/9/2014	kfollett 10/9/2014	rschluet 10/9/2014	_____	mbarman 10/9/2014		State S&L
/P2		kfollett 12/10/2014	jfrantze 12/10/2014	_____	sbasford 12/10/2014		State S&L

FE Sent For:

<END>

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Carbon copy (CC) to: **sbostatlanguage@webapps.wi.gov**
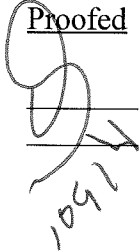
Pre Topic:

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Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
/?	mkunkel	/P/ksf 10/9	/P/ksf 10/9				

FE Sent For:

<END>

Kunkel, Mark

From:	Hanaman, Cathlene
Sent:	Wednesday, October 08, 2014 1:38 PM
To:	Gary, Aaron; Kunkel, Mark
Subject:	FW: Statutory Language Drafting Request - BB0016

If you're wondering why the BB number is so low so late in the game, it's because DOA had a glitch.

From: Bryan.Kirschbaum@wisconsin.gov [mailto:Bryan.Kirschbaum@wisconsin.gov]
Sent: Wednesday, October 08, 2014 1:36 PM
To: Hanaman, Cathlene
Cc: Hynek, Sara - DOA; Kirschbaum, Bryan W - DOA; Connor, Christopher B - DOA
Subject: Statutory Language Drafting Request - BB0016

Biennial Budget: 2015-17

DOA Tracking Code: BB0016

Topic: Performance Funding Percentage

SBO Team: EWD

SBO Analyst: Kirschbaum, Bryan
Phone: 608-266-8219
E-mail: Bryan.Kirschbaum@wisconsin.gov

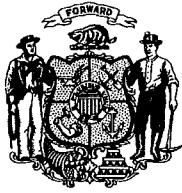Agency Acronym: WTCSB

Agency Number: 292

Priority: Medium

Intent:

Request is to change the performance funding percentage as outlined. Sub. 38.28(2)(bm) 2. d. is amended to read: 38.2 (2)(bm) 2. d. In fiscal year 2016-17 and thereafter, the percentage is 30 percent.

Attachments: False

Please send completed drafts to SBOStatlanguage@webapps.wi.gov

1

DOA:......Kirschbaum, BB0016 – Performance funding

FOR 2015-2017 BUDGET — NOT READY FOR INTRODUCTION

Don't Gen

was

1   AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

Current law required the Technical College System (TCS) Board to submit a plan to JCF for allocating general state aid to technical college districts based on performance with respect to specified criteria. Upon approval by JCF, the TCS Board must allocate the general state aid among the districts so that, by fiscal year 2016–17, 30 percent of the aid is allocated according to the plan and 70 percent is allocated according to a formula for equalizing the aid based on district property values. Under former law, all of the aid is allocated according to the equalization formula and, in fiscal year 2017–18, current law reverts to allocating all of the aid according to the equalization formula. This bill eliminates the reversion to former law and, in fiscal year 2016–17 and thereafter, requires the TCS Board to allocate 30 percent according to the plan and 70 percent according to the equalization formula.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1   **SECTION 1.** 38.28 (2) (bm) 2. d. of the statutes is amended to read:

2   38.28 **(2)** (bm) 2. d. In fiscal year 2016–17 <u>and thereafter,</u> the percentage is 30

3   percent.

History: 1971 c. 154, 211; 1973 c. 90; 1975 c. 39, 224; 1977 c. 29, 418; 1979 c. 34, 221; 1981 c. 20, 269; 1983 a. 27; 1985 a. 29; 1985 a. 332 s. 251 (3); 1987 a. 27, 399; 1989 a. 31, 102, 336; 1991 a. 39, 322; 1993 a. 16, 377, 399, 437; 1995 a. 27 ss. 1812, 9145 (1); 1995 a. 225; 1997 a. 27, 237; 1999 a. 9, 185; 2001 a. 16, 109; 2003 a. 33; 2005 a. 25; 2013 a. 20.

4   **(END)**

From: Kirschbaum, Bryan W - DOA <Bryan.Kirschbaum@wisconsin.gov>
Sent: Monday, December 08, 2014 2:52 PM
To: Kunkel, Mark
Subject: Change to LRB Draft 15-0399_P1

Mark,

There has been a change to the performance funding piece. Instead of the performance funding being 30% in 2016-2017 and thereafter, the performance funding should be as follows:

- 10% in 2014-2015 *Same*
- 20% in 2015-2016 *Same*
- 30% in 2016-2017 *Same*
- 40% in 2017-2018
- 50% in 2018-2019
- 100% in 2019-2020 and each fiscal year thereafter

If you have any questions/concerns, please let me know.

Bryan W. Kirschbaum
Executive Policy and Budget Analyst
Division of Executive Budget & Finance—Education & Workforce Development Team
Department of Administration | State of Wisconsin
Office: 608-266-8219
E-mail: bryan.kirschbaum@wisconsin.gov

DOA:......Kirschbaum, BB0016 – Performance funding

FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION

1   AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

Current law require the TCS Board to submit a plan to JCF for allocating general state aid to technical college districts based on performance with respect to specified criteria. Upon approval by JCF, the TCS Board must allocate the general state aid among the districts so that, by fiscal year 2016–17, 30 percent of the aid is allocated according to the plan and 70 percent is allocated according to a formula for equalizing the aid based on district property values. Under former law, all of the aid was allocated according to the equalization formula and, in fiscal year 2017–18, current law reverts to allocating all of the aid according to the equalization formula. This bill eliminates the reversion to former law and, in fiscal year 2016–17 and thereafter, requires the TCS Board to allocate 30 percent according to the plan and 70 percent according to the equalization formula.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1   **SECTION 1.** 38.28 (2) (bm) 2. d. of the statutes is amended to read:

2   38.28 **(2)** (bm) 2. d. In fiscal year 2016–17 and thereafter, the percentage is 30

3 percent.

4   **(END)**

INSERT 2–3

1   **INSERT 1A:**

Also, in fiscal year year 2018–19, the bill requires the TCS Board to allocate 50 percent according to the plan and 50 percent according to the equalization formula. Finally, in fiscal year 2019–20 and thereafter, the TSC Board must allocate 100 percent according to the plan.

2   **INSERT 2–3:**

3   **SECTION 1.** 38.28 (2) (b) of the statutes is renumbered 38.28 (2) (b) 1m. and

4   38.28 (2) (b) 1m. a., as renumbered, is amended to read:

5   38.28 **(2)** (b) 1m. a. The district's aidable cost shall be multiplied by the

6   applicable percentage and this product shall be multiplied by the equalization index

7   to determine state aids. In this ~~subdivision~~ subd. 1m. a., the "applicable percentage"

8   is the percentage sufficient to generate total aid under this section that will fall

9   within the range of 0.999 and 1.001 of the amount appropriated under s. 20.292 (1)

10   (d), as determined by the board.

History: 1971 c. 154, 211; 1973 c. 90; 1975 c. 39, 224; 1977 c. 29, 418; 1979 c. 34, 221; 1981 c. 20, 269; 1983 a. 27; 1985 a. 29; 1985 a. 332 s. 251 (3); 1987 a. 27, 399; 1989 a. 31, 102, 336; 1991 a. 39, 322; 1993 a. 16, 377, 399, 437; 1995 a. 27 ss. 1812, 9145 (1); 1995 a. 225; 1997 a. 27, 237; 1999 a. 9, 185; 2001 a. 16, 109; 2003 a. 33; 2005 a. 25; 2013 a. 20.

11   **SECTION 2.** 38.28 (2) (b) 2m. of the statutes is created to read:

12   38.28 **(2)** (b) 2m. This paragraph does not apply beginning July 1, 2019.

13   **SECTION 3.** 38.28 (2) (bm) 2. a. of the statutes is amended to read:

14   38.28 **(2)** (bm) 2. a. Except for the percentages of funding specified in this

15   subdivision to be distributed under par. (be), ~~all of~~ the amount appropriated shall be

16   distributed under par. (b).

17   **SECTION 4.** 38.28 (2) (bm) 2. e. of the statutes is created to read:

18   38.28 **(2)** (bm) 2. e. In fiscal year 2017–18, the percentage is 40 percent.

19   **SECTION 5.** 38.28 (2) (bm) 2. f. of the statutes is created to read:
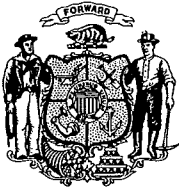
20   38.28 **(2)** (bm) 2. f. In fiscal year 2018–19, the percentage is 50 percent.

1   **SECTION 6.** 38.28 (2) (bm) 2. g. of the statutes is created to read:

2   38.28 **(2)** (bm) 2. g. In fiscal year 2019–20 and thereafter, the percentage is 100

3   percent.

4   **SECTION 7.** 38.28 (2) (bs) of the statutes is amended to read:

5   38.28 **(2)** (bs) The board shall reduce each district's aid payment under par. (b)

6   2. 1m. b., or the amount allocated to each district under the plan administered under

7   par. (be) 2., by the district's share of the amount necessary to produce and distribute

8   the statewide guide under s. 38.04 (18), as determined by the board.

History: 1971 c. 154, 211; 1973 c. 90; 1975 c. 39, 224; 1977 c. 29, 418; 1979 c. 34, 221; 1981 c. 20, 269; 1983 a. 27; 1985 a. 29; 1985 a. 332 s. 251 (3); 1987 a. 27, 399; 1989 a. 31, 102, 336; 1991 a. 39, 322; 1993 a. 16, 377, 399, 437; 1995 a. 27 ss. 1812, 9145 (1); 1995 a. 225; 1997 a. 27, 237; 1999 a. 9, 185; 2001 a. 16, 109; 2003 a. 33; 2005 a. 25; 2013 a. 20.
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DOA:......Kirschbaum, BB0016 – Performance funding

FOR 2015-2017 BUDGET — NOT READY FOR INTRODUCTION

1   AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

Current law requires the TCS Board to submit a plan to JCF for allocating general state aid to technical college districts based on performance with respect to specified criteria. Upon approval by JCF, the TCS Board must allocate the general state aid among the districts so that, by fiscal year 2016–17, 30 percent of the aid is allocated according to the plan and 70 percent is allocated according to a formula for equalizing the aid based on district property values. Under former law, all of the aid was allocated according to the equalization formula and, in fiscal year 2017–18, current law reverts to allocating all of the aid according to the equalization formula.

This bill eliminates the reversion to former law and, in fiscal year 2017–18, requires the TCS Board to allocate 40 percent according to the plan and 60 percent according to the equalization formula. Also, in fiscal year year 2018–19, the bill requires the TCS Board to allocate 50 percent according to the plan and 50 percent according to the equalization formula. Finally, in fiscal year 2019–20 and thereafter, the TCS Board must allocate 100 percent according to the plan.

For further information see the ***state and local*** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1   SECTION 1. 38.28 (2) (b) of the statutes is renumbered 38.28 (2) (b) 1m., and

2   38.28 (2) (b) 1m. a., as renumbered, is amended to read:

3   38.28 **(2)** (b) 1m. a. The district's aidable cost shall be multiplied by the

4   applicable percentage and this product shall be multiplied by the equalization index

5   to determine state aids. In this subdivision subd. 1m. a., the "applicable percentage"

6   is the percentage sufficient to generate total aid under this section that will fall

7   within the range of 0.999 and 1.001 of the amount appropriated under s. 20.292 (1)

8   (d), as determined by the board.

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15   SECTION 4. 38.28 (2) (bm) 2. e. of the statutes is created to read:

16   38.28 **(2)** (bm) 2. e. In fiscal year 2017–18, the percentage is 40 percent.

17   SECTION 5. 38.28 (2) (bm) 2. f. of the statutes is created to read:

18   38.28 **(2)** (bm) 2. f. In fiscal year 2018–19, the percentage is 50 percent.

19   SECTION 6. 38.28 (2) (bm) 2. g. of the statutes is created to read:

20   38.28 **(2)** (bm) 2. g. In fiscal year 2019–20 and thereafter, the percentage is 100

21   percent.

2015 – 2016 Legislature   – 3 –   LRB–0399/P2
MDK:kjf:jf
SECTION 7

1   **SECTION 7.** 38.28 (2) (bs) of the statutes is amended to read:

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3   ~~2.~~ 1m. b., or the amount allocated to each district under the plan administered under

4   par. (be) 2., by the district's share of the amount necessary to produce and distribute

5   the statewide guide under s. 38.04 (18), as determined by the board.

6   **(END)**