

### State of Misconsin 2015 - 2016 LEGISLATURE



DOA:.....Major, BB0257 - TANF and CCDF allocations

FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION

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1 AN ACT ...; relating to: the budget.

# Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

#### PUBLIC ASSISTANCE

Under current law, DCF allocates specific amounts of federal moneys in each fiscal year, including Child Care Development Funds and moneys received under the Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs, for child care—related purposes, including its day care licensing activities, and for paying a portion of the claims under the earned income tax credit. This bill continues, increases, decreases, and modifies those allocations, including by eliminating TANF as a source for payments of the earned income tax credit.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

# The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

**SECTION 1.** 20.437 (2) (md) of the statutes is amended to read:

20.437 (2) (md) Federal block grant aids. The amounts in the schedule for aids to individuals or organizations and to be transferred to any of the appropriation

1	weatherization assistance programs, \$7,500,000 <u>\$8,500,000</u> in fiscal year 2015–16
2	and \$8,400,000 in each fiscal year 2016–17.
3	SECTION 6. 49.175 (1) (p) of the statutes is amended to read:
4	49.175 (1) (p) Direct child care services. For direct child care services under s.
5	49.155, $$271,400,200$ $$267,945,900$ in fiscal year $2013-14$ $2015-16$ and
6	\$274,734,000 $$286,777,400$ in fiscal year $2014-15$ $2016-17$ .
7	SECTION 7. 49.175 (1) (qm) of the statutes is amended to read:
8	49.175 (1) (qm) Quality care for quality kids. For the child care quality
9	improvement activities specified in s. 49.155 (1g), \$13,095,800 \$15,492,700 in each
10	fiscal year.
11	SECTION 8. 49.175 (1) (r) of the statutes is amended to read:
12	49.175 (1) (r) Children of recipients of supplemental security income. For
13	payments made under s. 49.775 for the support of the dependent children of
14	recipients of supplemental security income, \$33,688,000 \$31,338,200 in each fiscal
15	year.
16	SECTION 9. 49.175 (1) (t) of the statutes is amended to read:
17	49.175 (1) (t) Safety and out-of-home placement services. For services provided
18	to ensure the safety of children who the department or a county determines may
19	remain at home if appropriate services are provided, and for services provided to
20	families with children placed in out-of-home care, \$7,711,100 \$5,324,200 in each
21	fiscal year.
22	SECTION 10. 49.175 (1) (u) of the statutes is amended to read:
23	49.175 (1) (u) Prevention services. For services to prevent child abuse or neglect
24	in counties having a population of 500,000 or more, \$1,489,600 \$1,389,600 in each
25	fiscal year.

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accounts under sub. (1) (km) and ss. (20.435 (4) (kz), (6) (kx), (7) (ky), and (8) (kx) and 20.835 (2) (kf)/) All block grant moneys received for these purposes from the federal government or any of its agencies shall be credited to this appropriation account. The department may credit to this appropriation account the amount of any returned check, or payment in other form, that is subject to expenditure in the same contract period in which the original payment attempt was made, regardless of the fiscal year in which the original payment attempt was made.

**Section 2.** 49.175 (1) (intro.) of the statutes is amended to read:

49.175 (1) Allocation of funds. (intro.) Except as provided in sub. subs. (2) and (3), within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k), (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the following amounts for the following purposes:

**Section 3.** 49.175 (1) (a) of the statutes is amended to read:

49.175 (1) (a) Wisconsin Works benefits. For Wisconsin Works benefits. \$82,014,000 in fiscal year 2013-14 and \$72,696,000 \$90,706,000 in each fiscal year 2014-15.

**SECTION 4.** 49.175 (1) (b) of the statutes is amended to read:

49.175 (1) (b) Wisconsin Works agency contracts; job access loans. For contracts with Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147 (6), \$57,586,500 in fiscal year 2013–14 and \$58,336,500 \$58,336,500 in each fiscal year 2014-15.

**Section 5.** 49.175 (1) (i) of the statutes is amended to read:

49.175 (1) (i) Emergency assistance. For emergency assistance under s. 49.138 and for transfer to the department of administration for low-income energy or **SECTION 11.** 49.175 (1) (z) of the statutes is amended to read:

49.175 (1) (z) Grants to the Boys and Girls Clubs of America. For grants to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., focusing on study habits, intensive tutoring in math and English, and exposure to career options and role models, \$1,250,000 in fiscal year 2013-14 and \$1,100,000 \$1,100,000 in each fiscal year 2014-15. Grants provided under this paragraph may not be used by the grant recipient to replace funding for programs that are being funded, when the grant proceeds are received, with moneys other than those from the appropriations specified in sub. (1) (intro.). The total amount of the grants for fiscal year 2013-14 includes \$25,000 for the greater Wisconsin Rapids Area Boys and Girls Club to fund the Cranberry Science, Technology, Engineering, and Mathematics program and, if the program provides \$125,000 in matching funds, \$125,000 for the Green Bay Boys and Girls Clubs for the BE GREAT: Graduate program, to be used only for activities for which federal Temporary Assistance for Needy Families block grant moneys may be used.

**SECTION 12.** 49.175 (1) (zh) of the statutes is amended to read:

49.175 (1) (zh) Earned income tax credit supplement. For the transfer of moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation account under s. 20.835 (2) (kf) for the earned income tax credit, \$62,500,000 \$0 in each fiscal year.

**Section 13.** 49.175 (3) of the statutes is created to read:

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1 49.175 (3) Limit on Certain Funds. Moneys from the appropriation account

under s. 20.437 (3) (kp) for the allocations specified in sub. (1) shall be limited to 2

\$4,730,300 and may be paid only in fiscal year 2016-17

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(END)

expended only for obligations incurred between October 1, 2015, and September 30, 2016

## Inserts

under sub. (1) (km) and ss. s. 20.435 (4) (kz), (6) (kx), (7) (ky), and (8) (kx) and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies shall be credited to this appropriation account. The department may credit to this appropriation account the amount of any returned check, or payment in other form, that is subject to expenditure in the same contract period in which the original payment attempt was made, regardless of the fiscal year in which the original payment attempt was made.

**Section 2.** 20.835 (2) (f) of the statutes is amended to read:

20.835 (2) (f) Earned income tax credit. A sum sufficient to pay the excess claims approved under s. 71.07 (9e) that are not paid under par. (kf).

\*\*\*\*Note: I do not know if the claims would still be called "excess claims" if no claims are paid under par. (kf). Perhaps all earned income tax claims that are paid are excess claims.

**Section 3.** 20.835 (2) (kf) of the statutes is repealed.

\*\*\*\*NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**SECTION 4.** 49.175 (1) (intro.) of the statutes is amended to read:

49.175 (1) ALLOCATION OF FUNDS. (intro.) Except as provided in sub. (2), within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k), (kx), (L), (mc), (md), (me), and (s), the department shall allocate the following amounts for the following purposes:

/ \*\*\*\*Note: I do not know if moneys from s. 20.437 (2) (md) are allocated for any of the purposes under s. 49.175 (1) besides the earned income tax credit under s. 49.175 (1) (zh). If so, this intro. should not be amended and sub. (2) (c) below should not be amended.

**Section 5.** 49.175 (1) (zh) of the statutes is repealed.

**SECTION 6.** 49.175 (2) (c) of the statutes is amended to read:

49.175 (2) (c) If the amounts of federal block grant moneys that are required to be credited to the appropriation accounts account under s. 20.437 (2) (mc) and (md)

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are less than the amounts appropriated under s. 20.437 (2) (mc) and (md), the department shall submit a plan to the secretary of administration for reducing the amounts of moneys allocated under sub. (1). If the secretary of administration approves the plan, the amounts of moneys required to be allocated under sub. (1) may be reduced as proposed by the department and the department shall allocate the moneys as specified in the plan.

**Section 7.** 71.07 (9e) (f) of the statutes is amended to read:

71.07 (9e) (f) Except as provided in s. 71.80 (3) and (3m), if the allowable amount of the claim under this subsection exceeds the taxes otherwise due under this chapter or no taxes are due under this chapter, the amount of the claim not used to offset taxes due shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation under s. 20.835 (2) (f) or (kf).

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(END)

# DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-0786/P2dn PJK:...

Patt

### Katie:

This version of the TANF/CCDF draft includes the first version of the EITC draft (LRB-0349/P1), so this draft can take its place and LRB-0349 can be "out."

Pamela J. Kahler Senior Legislative Attorney (608) 266–2682 pam.kahler@legis.wisconsin.gov

# DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

 $\begin{array}{c} LRB-0786/P2dn \\ PJK:kjf:jm \end{array}$ 

December 19, 2014

#### Katie:

This version of the TANF/CCDF draft includes the first version of the EITC draft (LRB-0349/P1), so this draft can take its place and LRB-0349 can be "out."

Pamela J. Kahler Senior Legislative Attorney (608) 266–2682 pam.kahler@legis.wisconsin.gov

#### Kahler, Pam

From:

Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>

Sent:

Monday, January 12, 2015 12:10 PM

To:

Kahler, Pam

Cc:

Kraus, Jennifer - DOA

Subject:

0786

Hi Pam, here are the changes on this draft...I think the allocations are stable enough to make it worth a new version when you have time, especially with all the other changes going on in the draft.

1- The draft will return the EITC items to current law please (discussed last week).

1 In section 49.163(2)(a) (this is related to the 49.175(1)(k) allocation), can you please add to the end of the intro "and other priorities as determined by the department."

3- Allocation levels:

1(a): w2 benefits-\$89,796,000 in FY16 and \$88,796,000 in FY17

1(b): same as current draft

 $\sqrt{4}$ (g): tanf state admin- \$14,761,300 in FY16 and \$14,870,600 in FY17

∠1(h): no change

(i): same as current draft

√1(k): jobs progs- \$6 million in FY16 and \$7 million in FY17

√1(m): no change

1/1(p): same as current draft

1(q): cc admin/lic-\$34,251,900 in FY16 and \$33,255,600

√1(qm): same as current draft 1(r): same as current draft

(北s): kinship-\$21,222,700 in FY16 and \$21,435,000 in FY17

 $\sqrt{1}(t)$ : safety services- \$3,647,200 in FY16 and \$5,392,700 in FY17

 $\sqrt{1}$ (u): same as current draft

 $\checkmark$ 1(w): no change

✓(z): no change to droft ✓(zh): EITC-\$62.5 million in each year



### State of Misconsin 2015 - 2016 LEGISLATURE



DOA:.....Major, BB0257 - TANF and CCDF allocations

FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION

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due 1/19

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#### PUBLIC ASSISTANCE

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20.437 (2) (md) Federal block grant aids. The amounts in the schedule for aids

to individuals or organizations and to be transferred to the appropriation accounts

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lusi 21 under sub. (1) (km) and ss. s. 20.435 (4) (kz), (6) (kx), (7) (ky), and (8) (kx) and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies shall be credited to this appropriation account. The department may credit to this appropriation account the amount of any returned check, or payment in other form, that is subject to expenditure in the same contract period in which the original payment attempt was made, regardless of the fiscal year in which the original payment attempt was made.

**SECTION 2.** 20.835 (2) (f) of the statutes is amended to read:

20.835 (2) (f) Earned income tax credit. A sum sufficient to pay the excess claims approved under s. 71.07 (9e) that are not paid under par. (kf).

SECTION 3. 20.835 (2) (kf) of the statutes is repealed.

\*\*\*\*NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**Section 4.** 49.175 (1) (intro.) of the statutes is amended to read:

49.175 (1) ALLOCATION OF FUNDS. (intro.) Except as provided in sub. subs. (2) and (3), within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k),

(kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the

following amounts for the following purposes:

**SECTION 5.** 49.175 (1) (a) of the statutes is amended to read:

49.175 (1) (a) Wisconsin Works benefits. For Wisconsin Works benefits,

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SECTION 6. 49.175 (1) (b) of the statutes is amended to read:

49.175 (1) (b) Wisconsin Works agency contracts; job access loans. For contracts with Wisconsin Works agencies under s. 49.143 and for job access loans under s.

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**SECTION 7.** 49.175 (1) (i) of the statutes is amended to read:

49.175 (1) (i) *Emergency assistance*. For emergency assistance under s. 49.138 and for transfer to the department of administration for low–income energy or weatherization assistance programs, \$7,500,000 \$8,500,000 in fiscal year 2015–16 and \$8,400,000 in each fiscal year 2016–17.

SECTION 8. 49.175 (1) (p) of the statutes is amended to read:

49.175 (1) (p) Direct child care services. For direct child care services under s.

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**SECTION 9.** 49.175 (1) (qm) of the statutes is amended to read:

49.175 (1) (qm) Quality care for quality kids. For the child care quality improvement activities specified in s. 49.155 (1g), \$13,095,800 \$15,492,700 in each fiscal year.

SECTION 10. 49.175 (1) (r) of the statutes is amended to read:

49.175 (1) (r) Children of recipients of supplemental security income. For payments made under s. 49.775 for the support of the dependent children of recipients of supplemental security income, \$33,688,000 \$31,338,200 in each fiscal year.

SECTION 11. 49.175 (1) (t) of the statutes is amended to read:

49.175 (1) (t) Safety and out-of-home placement services. For services provided to ensure the safety of children who the department or a county determines may remain at home if appropriate services are provided, and for services provided to

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families with children placed in out-of-home care, \$7,711,100 \$5,324,200 in each fiscal year.

**SECTION 12.** 49.175 (1) (u) of the statutes is amended to read:

49.175 (1) (u) *Prevention services*. For services to prevent child abuse or neglect in counties having a population of 500,000 or more, \$1,489,600 \$1,389,600 in each fiscal year.

**Section 13.** 49.175 (1) (z) of the statutes is amended to read:

49.175 (1) (z) Grants to the Boys and Girls Clubs of America. For grants to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., focusing on study habits, intensive tutoring in math and English, and exposure to career options and role models, \$1,250,000 in fiscal year 2013-14 and \$1,100,000 \$1,100,000 in each fiscal year 2014-15. Grants provided under this paragraph may not be used by the grant recipient to replace funding for programs that are being funded, when the grant proceeds are received, with moneys other than those from the appropriations specified in sub. (1) (intro.). The total amount of the grants for fiscal year 2013-14 includes \$25,000 for the greater Wisconsin Rapids Area Boys and Girls Club to fund the Cranberry Science, Technology, Engineering, and Mathematics program and, if the program provides \$125,000 in matching funds, \$125,000 for the Green Bay Boys and Girls Clubs for the BE GREAT: Graduate program, to be used only for activities for which federal Temporary Assistance for Needy Families block grant moneys may be used.

SECTION 14. 49.175 (1) (zh) of the statutes is repealed.

**Section 15.** 49.175 (2) (c) of the statutes is amended to read:

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49.175 (2) (c) If the amounts of federal block grant moneys that are required to be credited to the appropriation accounts account under s. 20.437 (2) (mc) and (md) are less than the amounts appropriated under s. 20.437 (2) (mc) and (md), the department shall submit a plan to the secretary of administration for reducing the amounts of moneys allocated under sub. (1). If the secretary of administration approves the plan, the amounts of moneys required to be allocated under sub. (1) may be reduced as proposed by the department and the department shall allocate the moneys as specified in the plan.

**Section 16.** 49.175 (3) of the statutes is created to read:

49.175 (3) LIMIT ON CERTAIN FUNDS. Moneys from the appropriation account under s. 20.437 (3) (kp) for the allocations specified in sub. (1) shall be limited to \$4,730,300 and may be expended only for obligations incurred between October 1, 2015, and September 30, 2016.

SECTION 17. 71.07 (9e) (f) of the statutes is amended to read:

71.07 (9e) (f) Except as provided in s. 71.80 (3) and (3m), if the allowable amount of the claim under this subsection exceeds the taxes otherwise due under this chapter or no taxes are due under this chapter, the amount of the claim not used to offset taxes due shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation under s. 20.835 (2) (f) or (kf).

#### 2015–2016 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

### INSERT 2-11

1	SECTION 1. 49.163 (2) (a) of the statutes is amended to read:
2	49.163 (2) (a) The department shall establish a Transform Milwaukee Jobs
3	program in Milwaukee County and, if funding is available, may establish a
4	Transitional Jobs program outside of Milwaukee County. To the extent of available
5	funds, the department shall conduct the Transitional Jobs program, if established,
6	in one or more geographic areas in the state that are not in Milwaukee County. In
7	selecting the geographic area or areas in which to conduct the Transitional Jobs
8	program, the department shall give priority to those areas with relatively high rates
9	of unemployment and childhood poverty and to other areas with special needs that
10	the department determines should be given priority.
	History: 2013 a. 20, 113; 2013 a. 151 s. 27. (END OF INSERT 2–11)
	INSERT 2-20
11	<b>Section 2.</b> 49.175 (1) (a) of the statutes is amended to read:
12	49.175 (1) (a) Wisconsin Works benefits. For Wisconsin Works benefits,
13	\$82,014,000 <u>\$89,796,000</u> in fiscal year <u>2013–14</u> <u>2015–16</u> and <u>\$72,696,000</u>
13 14	\$82,014,000 $$89,796,000$ in fiscal year $2013-14$ $2015-16$ and $$72,696,000$ $$88,796,000$ in fiscal year $2014-15$ $2016-17$ .
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14	\$88,796,000 in fiscal year 2014–15 2016–17.  History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32;
14	\$88,796,000 in fiscal year 2014–15 2016–17.  History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113.  (END OF INSERT 2–20)
14	\$88,796,000 in fiscal year 2014–15 2016–17.  History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113.
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14 15	\$88,796,000 in fiscal year 2014–15 2016–17.  History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; (END OF INSERT 2–20)  INSERT 3–2  SECTION 3. 49.175 (1) (g) of the statutes is amended to read:

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- the collection of public assistance overpayments, \$12,697,100 \$14,761,300 in fiscal
- 2 year 2013-14 2015-16 and \$12,812,700 \$14,870,600 in fiscal year 2014-15 2016-17.

**History:** 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113.

(END OF INSERT 3-2)

### INSERT 3-7

3 **Section 4.** 49.175 (1) (k) of the statutes is amended to read:

49.175 (1) (k) Transform Milwaukee and Transitional Jobs programs. For contract costs under the Transform Milwaukee Jobs program and the Transitional Jobs program under s. 49.163, \$3,750,000 \$6,000,000 in fiscal year 2013–14 2015–16 and \$5,000,000 \$7,000,000 in fiscal year 2014–15 2016–17.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113.

(END OF INSERT 3-7)

#### INSERT 3-11

**Section 5.** 49.175 (1) (q) of the statutes is amended to read:

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49.175 (1) (q) Child care state administration and licensing activities. For state administration of child care programs under s. 49.155 and for child care licensing activities, \$29,719,000 \$34,251,900 in fiscal year 2013–14 2015–16 and \$31,799,500 \$33,255,600 in fiscal year 2014–15 2016–17.

**History:** 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113. **(END OF INSERT 3–11)** 

#### INSERT 4-2

- Section 6. 49.175 (1) (s) of the statutes is amended to read:
- 49.175 (1) (s) *Kinship care and long–term kinship care assistance*. For kinship care and long–term kinship care payments under s. 48.57 (3m) (am) and (3n) (am),



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for assessments to determine eligibility for those payments, and for agreements under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the kinship care and long-term kinship care programs within the boundaries of the reservations of those tribes, \$20,335,200 \$21,222,700 in fiscal year 2013-14 2015-16 and \$20,774,400 \$21,435,000 in fiscal year 2014-15 2016-17.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113.

SECTION 7. 49.175 (1) (t) of the statutes is amended to read:

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**History:** 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113.

(END OF INSERT 4–2)

#### Kahler, Pam

From:

Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>

Sent:

Monday, January 26, 2015 9:58 AM

To:

Kahler, Pam

Cc:

Kraus, Jennifer - DOA

Subject:

RE: drafts

Sorry, of course!

How about this?

It's a program that will fund a "community connector," who would be a trusted neighbor or community leader, to interact with vulnerable families with young children and to connect the families with formal and informal community supports.

From: Kahler, Pam [mailto:Pam.Kahler@legis.wisconsin.gov]

Sent: Monday, January 26, 2015 9:54 AM

To: Major, Katrina L - DOA

Subject: RE: drafts

Thanks, Katie. Just one question. Is the new allocation a grant, if not, what is the \$ for? Any little blurb about Fostering Futures - like where in the state it is or what it is?

Pam

From: Major, Katrina L - DOA [mailto:Katrina.Major@wisconsin.gov]

Sent: Monday, January 26, 2015 9:14 AM

To: Kahler, Pam

Cc: Kraus, Jennifer - DOA

Subject: drafts

Hi Pam,

0313/1- your changes make sense to me.

<u>0786/3</u>-

49.175(1)(g)-

14,834,100

14,967,700

49.175(1)(q)-

34,244,600

33,248,300

And a new allocation in 49.175 please for Fostering Futures: Connections Count. This is \$360,300 in the second year.

Thanks and let me know if you have question, or need anything from me.

k



### State of Misconsin 2015 - 2016 LEGISLATURE



DOA:.....Major, BB0257 - TANF and CCDF allocations

### FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION

(in 1-26)

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(700gy)

AN ACT ...; relating to: the budget.

# Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

#### PUBLIC ASSISTANCE

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9	49.175 (1) Allocation of funds. (intro.) Except as provided in sub. subs. (2)
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20	49.147 (6), \$57,586,500 in fiscal year 2013–14 and \$58,336,500 \$58,336,500 in each
21	fiscal year <del>2014–15</del> .
22	<b>SECTION 5.</b> 49.175 (1) (g) of the statutes is amended to read:
23	49.175 (1) (g) State administration of public assistance programs and

overpayment collections. For state administration of public assistance programs and

fiscal year.

(1)	the collection of public assistance overpayments, \$12,697,100 \$14,761,300 in fiscal
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20) -	activities, \$29,719,000 \$34,251,900 in fiscal year 2013–14 2015–16 and \$31,799,500
21	\$33,255,600 in fiscal year $2014-15$ $2016-17$ . $$33,249,300$
22	SECTION 10. 49.175 (1) (qm) of the statutes is amended to read:
23	49.175 (1) (qm) Quality care for quality kids. For the child care quality
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9	for assessments to determine eligibility for those payments, and for agreements
10	under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration
11	of the kinship care and long-term kinship care programs within the boundaries of
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19	fiscal year <u>2015–16</u> and \$5,392,700 in fiscal year <u>2016–17</u> .
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21	49.175 (1) (u) Prevention services. For services to prevent child abuse or neglect
22	in counties having a population of 500,000 or more, \$1,489,600 \$1,389,600 in each
23	fiscal year.

**Section 15.** 49.175 (1) (z) of the statutes is amended to read:

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49.175 (1) (z) Grants to the Boys and Girls Clubs of America. For grants to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., focusing on study habits, intensive tutoring in math and English, and exposure to career options and role models, \$1,250,000 in fiscal year 2013-14 and \$1,100,000 \$1,100,000 in each fiscal year 2014–15. Grants provided under this paragraph may not be used by the grant recipient to replace funding for programs that are being funded, when the grant proceeds are received, with moneys other than those from the appropriations specified in sub. (1) (intro.). The total amount of the grants for fiscal year 2013-14 includes \$25,000 for the greater Wisconsin Rapids Area Boys and Girls Club to fund the Cranberry Science, Technology, Engineering, and Mathematics program and, if the program provides \$125,000 in matching funds, \$125,000 for the Green Bay Boys and Girls Clubs for the BE GREAT: Graduate program, to be used only for activities for which federal Temporary Assistance for Needy Families block grant moneys may be used.

**SECTION 16.** 49.175 (3) of the statutes is created to read:

49.175 (3) LIMIT ON CERTAIN FUNDS. Moneys from the appropriation account under s. 20.437 (3) (kp) for the allocations specified in sub. (1) shall be limited to \$4,730,300 and may be expended only for obligations incurred between October 1, 2015, and September 30, 2016.

#### 2015–2016 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-0786/1ins PJK:...:...

#### **INSERT 3-12**

**SECTION 1.** 49.175 (1) (n) of the statutes is created to read:

49.175 (1) (n) Fostering Futures: Connections Count. For funding a community connector to interact with vulnerable families with young children and to connect families with formal and informal community support, \$360,300 in fiscal year 2016–17.

(END OF INSERT 3-12)

### Kahler, Pam

From:

Major, Katrina L - DOA <Katrina.Major@wisconsin.gov>

Sent:

Tuesday, January 27, 2015 7:34 PM

To:

Kahler, Pam

Cc:

Kraus, Jennifer - DOA

Subject:

0786

Hi Pam, on 0786/1, can you please change section 8- 49.175(1)(n) to say "community connectors" instead of a community connector. There is funding for more than one. Thanks! k



### State of Misconsin 2015 - 2016 LEGISLATURE

LRB-0786/2 PJK:sac&kjf:jm

DOA:.....Major, BB0257 - TANF and CCDF allocations

### FOR 2015-2017 BUDGET - NOT READY FOR INTRODUCTION



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AN ACT ...; relating to: the budget.

# Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

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### State of Misconsin 2015 - 2016 LEGISLATURE

LRB-0786/2 PJK:sac&kjf:rs

DOA:.....Major, BB0257 - TANF and CCDF allocations

### FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION

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49.175 (1) (s) Kinship care and long-term kinship care assistance. For kinship care and long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for assessments to determine eligibility for those payments, and for agreements under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the kinship care and long-term kinship care programs within the boundaries of the reservations of those tribes, \$20,335,200 \$21,222,700 in fiscal year 2013–14 2015–16 and \$20,774,400 \$21,435,000 in fiscal year 2014–15 2016–17.

**SECTION 14.** 49.175 (1) (t) of the statutes is amended to read:

49.175 (1) (t) Safety and out-of-home placement services. For services provided to ensure the safety of children who the department or a county determines may remain at home if appropriate services are provided, and for services provided to families with children placed in out-of-home care, \$7,711,100 \$3,647,200 in each fiscal year 2015–16 and \$5,392,700 in fiscal year 2016–17.

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SECTION 15. 49.175 (1) (u) of the statutes is amended to read:

49.175 (1) (u) *Prevention services*. For services to prevent child abuse or neglect in counties having a population of 500,000 or more, \$1,489,600 \$1,389,600 in each fiscal year.

**Section 16.** 49.175 (1) (z) of the statutes is amended to read:

49.175 (1) (z) Grants to the Boys and Girls Clubs of America. For grants to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., focusing on study habits, intensive tutoring in math and English, and exposure to career options and role models, \$1,250,000 in fiscal year 2013–14 and \$1,100,000 \$1,100,000 in each fiscal year 2014-15. Grants provided under this paragraph may not be used by the grant recipient to replace funding for programs that are being funded, when the grant proceeds are received, with moneys other than those from the appropriations specified in sub. (1) (intro.). The total amount of the grants for fiscal year 2013-14 includes \$25,000 for the greater Wisconsin Rapids Area Boys and Girls Club to fund the Cranberry Science, Technology, Engineering, and Mathematics program and, if the program provides \$125,000 in matching funds. \$125,000 for the Green Bay Boys and Girls Clubs for the BE GREAT: Graduate program, to be used only for activities for which federal Temporary Assistance for Needy Families block grant moneys may be used.

**Section 17.** 49.175 (3) of the statutes is created to read:

49.175 (3) LIMIT ON CERTAIN FUNDS. Moneys from the appropriation account under s. 20.437 (3) (kp) for the allocations specified in sub. (1) shall be limited to

- 1 \$4,730,300 and may be expended only for obligations incurred between October 1,
- 2 2015, and September 30, 2016.

(END)