

**2015 DRAFTING REQUEST**

**Bill**

Received: **12/9/2014** Received By: **rchampag**  
 Wanted: **Soon** Same as LRB:  
 For: **Administration-Budget** By/Representing: **Bong**  
 May Contact: Drafter: **rchampag**  
 Subject: **State Govt - miscellaneous** Addl. Drafters:  
 Extra Copies:

Submit via email: **YES**  
 Requester's email:  
 Carbon copy (CC) to: **sbostatlanguage@webapps.wi.gov**

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**Pre Topic:**

DOA:.....Bong, BB0091 -

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**Topic:**

Postage Appropriation

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag 12/9/2014			_____			
/1	rchampag 1/19/2015	evinz 12/9/2014	rschluet 12/9/2014	_____	sbasford 12/9/2014		State
/2		wjackson 1/19/2015	jmurphy 1/19/2015	_____	lparisi 1/19/2015		State

FE Sent For:

<END>

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FE Sent For:		1/2 WJ 1/19		JW 1/19			

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Postage Appropriation ✓

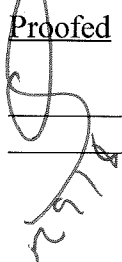
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/?	rchampag	1/1 eeV 12/9/14	1/1 eeV 12/9/14				

FE Sent For:

<END>

## Champagne, Rick

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**From:** Hanaman, Cathlene  
**Sent:** Tuesday, December 09, 2014 9:43 AM  
**To:** Champagne, Rick  
**Subject:** FW: Statutory Language Drafting Request - BB0091  
**Attachments:** DOA - Postage Appropriation.pdf

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**From:** [SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov) [mailto:[SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov)]  
**Sent:** Tuesday, December 09, 2014 9:41 AM  
**To:** Hanaman, Cathlene  
**Cc:** Kraus, Jennifer - DOA; Bong, Sasha E - DOA; Connor, Christopher B - DOA  
**Subject:** Statutory Language Drafting Request - BB0091

Biennial Budget: 2015-17

Topic: Postage Appropriation

Tracking Code: BB0091

SBO Team: GGCF

SBO Analyst: Bong, Sasha - DOA  
Phone: (608) 266-5468  
E-mail: [SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov)

Agency Acronym: DOA

Agency Number: 505

Priority: Medium

Intent:

Create a new, continuing appropriation for the payment of agency postage costs. Currently, expenses relating to postage costs are paid from the appropriation under s. 20.505(1)(kL).

The department's decision item narrative is attached for your reference.

Attachments: True

Please send completed drafts to [SBOSatlanguage@webapps.wi.gov](mailto:SBOSatlanguage@webapps.wi.gov)

**Decision Item (DIN) - 7400**

**Decision Item (DIN) Title - Postage Appropriation**

*-created as continuing*

### **NARRATIVE**

The Department requests the creation of a new, continuing Postage Costs appropriation for the payment of agency postage costs; the transfer of \$11,556,300 PR-S in spending authority from s. 20.505 (1) (kL), Stats., to the new appropriation; and increased agency postage costs spending authority of \$4,581,600 PR-S and \$4,980,600 PR-S in the first and second year, respectively, for total postage costs authority of \$16,536,900 and \$16,536,900.

The Department currently provides for the payment of agency postage costs in s. 20.505 (1) (kL), Stats. Postal services are provided by and the costs paid to non-state postal service providers (i.e., they are pass-thru costs paid by the Department). The department neither establishes nor controls the postage costs. Revenue to the appropriation for these costs is provided by assessments to agencies for their portion of postage costs incurred. Postage costs paid from the appropriation have steadily increased from \$11,556,256 in FY 2007-08 to \$15,625,445 in FY 2013-14, and are expected to continue to steadily increase in subsequent years. This has resulted in the utilization of s. 20.505 (1) (kL), Stats., spending authority for postage costs in amounts greater than that which was provided for such purposes.

The Department requests the transfer of \$11,556,300 in spending authority from s. 20.505 (1) (kL), Stats., to a new, continuing Postage Costs appropriation to provide for needed flexibility to adjust the budget authority to reflect the actual amount of these pass-thru costs. The amount of the transfer is the Department's estimate of the base amount of spending authority in s. 20.505 (1) (kL), Stats., provided specifically for postage costs. \$16,137,900 and \$16,536,900 in authority is requested in the new Postage Costs appropriation for FY 2015-16 and FY 2016-17, respectively.



State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0835/1

RAC:.....

leev

DOA:.....Bong, BB0091 - Postage Appropriation

**FOR 2015-2017 BUDGET — NOT READY FOR INTRODUCTION**

SAJ  
xref

don't gen

1 AN ACT .;. relating to: the budget.

*Analysis by the Legislative Reference Bureau*

✓ STATE GOVERNMENT

✓ STATE FINANCE

The bill creates a new continuing appropriation to DOA to fund state agency postage costs. The new appropriation consists of moneys transferred from an existing appropriation to DOA that pays the costs of providing state agencies with printing, mail processing, electronic communications, and information technology development, management, and processing services.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 20.505 (1) (ki) of the statutes is created to read:

3 20.505 (1) (ki) *Postage costs*. As a continuing appropriation, the amounts in  
4 the schedule to pay state agency postage costs. All moneys transferred from the  
5 appropriation account under par. (kL) shall be credited to this appropriation account.

note: bud  
^

1 SECTION 2. 20.505 (1) (kL) of the statutes is amended to read:

2 20.505 (1) (kL) *Printing, mail, communication, and information technology*  
3 *services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and  
4 16.974 (3), to provide printing, mail processing, electronic communications, and  
5 information technology development, management, and processing services, but not  
6 enterprise resource planning system services under s. 16.971 (2) (cf), to state  
7 agencies, and to transfer to par. (ki) the amounts in the schedule under par. (ki), the  
8 amounts in the schedule. ~~The APPROPRIATION ACCOUNT UNDER~~

**History:** 1971 c. 108, 125, 215; 1971 c. 270 s. 104; 1973 c. 90 and supp., 157, 305; 1975 c. 39 ss. 179 to 184f, 735 (5); 1975 Ex. Order No. 24; 1975 c. 224, 397; 1977 c. 29; 1977 c. 196 ss. 70, 131; 1977 c. 377 s. 30; 1977 c. 418 s. 929 (1), (55); 1979 c. 32 s. 92 (5); 1979 c. 34, 175, 221; 1979 c. 355 s. 241; 1979 c. 361; 1981 c. 20 ss. 400b to 421, 2202 (57) (b); 1981 c. 44 s. 3; 1981 c. 62, 121; 1981 c. 202 s. 23; 1981 c. 314, 374, 391; 1983 a. 27 ss. 439 to 456, 2202 (1); 1983 a. 36, 187, 282, 371, 393; 1985 a. 29, 31, 57, 120, 296, 297, 332; 1987 a. 27 ss. 296n, 296q, 297b, 297d, 299a to 299r, 300a, 301a, 418 to 432; 1987 a. 142, 147, 342, 399; 1989 a. 31, 56, 107, 122, 336, 339, 345, 366; 1991 a. 39 s. 469, 593q to 614; 1991 a. 105, 269, 315; 1993 a. 16 ss. 470g, 470m, 470r, 488 to 506m; 1993 a. 33, 75, 193, 349, 358, 374, 414, 437, 477, 491; 1995 a. 27, 56, 201, 216, 225, 227, 370, 403; 1997 a. 3; 1997 a. 27 ss. 199, 227 to 229m, 233, 666g to 692, 9456 (3m); 1997 a. 237, 283; 1999 a. 5; 1999 a. 9 ss. 508 to 587d, 9401 (2zt), (2zu); 1999 a. 24, 52, 105, 113, 148, 185; 2001 a. 16 ss. 684d, 685d, 800 to 905; 2001 a. 104 ss. 21, 141; 2001 a. 109; 2003 a. 33 ss. 364d, 365d, 369d, 370d, 374d, 376d, 378d, 380d to 384d, 567 to 615f, 639, 640, 642d to 644, 2811 to 2813; 2003 a. 48 ss. 10, 11; 2003 a. 84; 2003 a. 139 ss. 9 to 12; 2003 a. 206 s. 23; 2003 a. 326; 2005 a. 25 ss. 389 to 429m, 2493, 2494, 2495, 9401, 9409; 2005 a. 60, 124, 141, 142, 253, 344, 414, 433; 2007 a. 20 ss. 323, 326, 516e to 542g, 9121 (6) (a); 2007 a. 226; 2009 a. 11, 28, 302, 318; 2011 a. 29, 32 ss. 406, 421m, 435m to 446m, 716m to 747c, 755, 759 to 766; 2011 a. 166, 260; 2013 a. 20 ss. 215, 216, 379m, 413s to 461; 2013 a. 41, 115, 165, 166, 173.

9 (END)



## Champagne, Rick

---

**From:** Bong, Sasha E - DOA <SashaE.Bong@wisconsin.gov>  
**Sent:** Monday, January 19, 2015 9:47 AM  
**To:** Champagne, Rick  
**Subject:** RE: Postage appropriation (LRB-0835)

Hi Rick,

As far as statutory references are concerned, I think the draft would need to create one, as the Chapter 16 cross-references in (1)(kL) seem to largely tie to telecommunications and IT services. My understanding is that postage costs are incurred more under the printing/ mailing part of DET but did not see any explicit references other than the appropriation.

The postage appropriation would receive revenue from charges to agencies for the respective amounts of postage costs incurred under (1)(ki). My understanding is that postage expenses are essentially pass-through costs – DOA contracts for an overall postage amount, which agencies then purchase based on need. Though DOA is incurring the overall postage contract cost, each agency is assessed by DOA for its portion of the overall postage cost. This chargeback model would continue to be used with the new appropriation.

Thanks,

Sasha Bong  
Executive Policy and Budget Analyst  
Department of Administration, State Budget Office  
(608) 266-5468  
[SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov)

---

**From:** Champagne, Rick [<mailto:Rick.Champagne@legis.wisconsin.gov>]  
**Sent:** Monday, January 19, 2015 9:25 AM  
**To:** Bong, Sasha E - DOA  
**Subject:** RE: Postage appropriation (LRB-0835)

Good Morning Sasha,

The only issue then is where does (ki) get its revenues? It is a PR-S, so it needs a revenue source that must be identified in appropriation text? Current draft has (kL) as that source. Let me know.

Rick

---

**From:** Bong, Sasha E - DOA [<mailto:SashaE.Bong@wisconsin.gov>]  
**Sent:** Monday, January 19, 2015 9:20 AM  
**To:** Champagne, Rick  
**Subject:** Postage appropriation (LRB-0835)

Hi Rick,

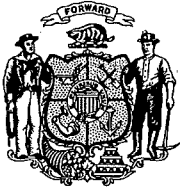
Could the postage appropriation draft be modified to exclude the language referencing a transfer between ss. 20.505 (1)(ki) and (kL)?

Because (1)(kL) pays postage costs currently, the transaction reflected in Chapter 20 would decrease expenditure authority for (1)(kL) by the current postage costs amount and increase (ki) by that amount. Though it essentially is an initial transfer between appropriation, it is not intended for this to be a possible ongoing transfer between appropriations, which the drafted language currently seems to indicate.

Please let me know if you would like to discuss.

Thanks!

Sasha Bong  
Executive Policy and Budget Analyst  
Department of Administration, State Budget Office  
(608) 266-5468  
[SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov)



State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0835/1  
RAC(eev:rs)  
2  
WJ

DOA:.....Bong, BB0091 – Postage Appropriation

**FOR 2015-2017 BUDGET – NOT READY FOR INTRODUCTION**

Do Not Gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

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5 ~~appropriation account under par. (k)~~ shall be credited to this appropriation account.

*state agencies for the payment of state agency postage costs*





State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0835/2  
RAC:wlj:jm

DOA:.....Bong, BB0091 – Postage Appropriation

**FOR 2015-2017 BUDGET – NOT READY FOR INTRODUCTION**

1 **AN ACT ...; relating to:** the budget.

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4 the schedule to pay state agency postage costs. All moneys received from state  
5 agencies for the payment of state agency postage costs shall be credited to this  
6 appropriation account.

\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1

(END)