

**2015 DRAFTING REQUEST**

**Bill**

Received: 12/15/2014 Received By: rchampag  
Wanted: Today Same as LRB:  
For: Administration-Budget By/Representing: Stinebrink  
May Contact: Drafter: rchampag  
Subject: State Finance - bud generally Addl. Drafters:  
State Govt - miscellaneous Extra Copies:

Submit via email: YES  
Requester's email:  
Carbon copy (CC) to: sbostatlanguage@webapps.wi.gov

---

**Pre Topic:**

DOA:.....Stinebrink, BB0299 -

---

**Topic:**

Extension of State Government Lapses During 2015-17 Fiscal Biennium

---

**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag 12/15/2014			_____			
/1	chanaman 1/19/2015	csicilia 1/20/2015	jfrantze 1/20/2015	_____	sbasford 12/16/2014		State
/2	chanaman 1/23/2015	jdye 1/24/2015	jfrantze 1/24/2015	_____	sbasford 1/20/2015		State
/3	chanaman	csicilia		_____	srose		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
	1/24/2015	1/25/2015		_____	1/24/2015		
/4				_____	sbasford		State
				_____	1/25/2015		

FE Sent For:

<END>

**2015 DRAFTING REQUEST**

2016  
1/24

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/2	chanaman 1/23/2015	jdye 1/24/2015	jfrantze 1/24/2015	_____	sbasford 1/20/2015		State
/3				_____	srose		State

Vers. Drafted

Reviewed

Typed

Proofed

Submitted  
1/24/2015

Jacketed

Required

FE Sent For:

4 ggs  $\frac{1/25}{15}$  <END>

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#### Instructions:

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/1	chanaman 1/19/2015	csicilia 1/20/2015	jfrantze 1/20/2015		sbasford 12/16/2014		State
/2					sbasford 1/20/2015		State

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Extension of State Government Lapses During 2015-17 Fiscal Biennium

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**Instructions:**

See attached

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/?	rchampag 12/15/2014			_____			
/1		csicilia 12/16/2014	rschluet 12/16/2014	_____	sbasford 12/16/2014		State

FE Sent For:

1/2 g's 1/20  
Jb R3 1/20  
<END>

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**Pre Topic:**

DOA:.....Stinebrink, BB0299 -

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**Topic:**

Extension of State Government Lapses During 2015-17 Fiscal Biennium

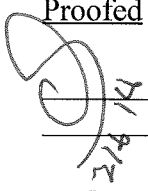
---

**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag	1 cjs 12/16 14	1 cjs 12/16 14				

FE Sent For:

<END>



## Champagne, Rick

---

**From:** Hanaman, Cathlene  
**Sent:** Monday, December 15, 2014 1:28 PM  
**To:** Champagne, Rick  
**Subject:** FW: Statutory Language Drafting Request - BB0299

**From:** Cory.Stinebrink@Wisconsin.gov [mailto:Cory.Stinebrink@Wisconsin.gov]  
**Sent:** Monday, December 15, 2014 12:11 PM  
**To:** Hanaman, Cathlene  
**Cc:** Kraus, Jennifer - DOA; Stinebrink, Cory R - DOA; Connor, Christopher B - DOA  
**Subject:** Statutory Language Drafting Request - BB0299

Biennial Budget: 2015-17

DOA Tracking Code: BB0299

Topic: Lapses

SBO Team: GGCF

SBO Analyst: Stinebrink, Cory R - DOA  
Phone: (608) 266-0239  
E-mail: [Cory.Stinebrink@Wisconsin.gov](mailto:Cory.Stinebrink@Wisconsin.gov)

Agency Acronym: DOA

Agency Number: 505

Priority: High

Intent:

Extend the lapses outlined under Section 9252. Fiscal Changes; Other (1) through FY17.

Attachments: False

Please send completed drafts to [SBOSatlanguage@webapps.wi.gov](mailto:SBOSatlanguage@webapps.wi.gov)



State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0925/1

RAC:/:.....

g's

DOA:.....Stinebrink, BB0299 - Extension of State Government Lapses  
During 2015-17 Fiscal Biennium

**FOR 2015-2017 BUDGET — NOT READY FOR INTRODUCTION**

*do NOT gen*

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

STATE GOVERNMENT

STATE FINANCE

*the 2016-17 fiscal year*

The bill extends into ~~the 2015-17 fiscal biennium~~ a lapse requirement that was imposed for most state agencies during the 2013-15 fiscal biennium. Under the bill, the secretary of administration must lapse moneys to the general fund from the unencumbered balances of executive branch state agency general purpose revenue and program revenue appropriations.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 2013 Wisconsin Act 20, section 9252 (1) (a) is amended to read:  
3 [2013 Wisconsin Act 20] Section 9252 (1) (a) Notwithstanding 2011 Wisconsin  
4 Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money from the

1 agencies specified in those paragraphs during the 2013-15 fiscal biennium, but shall  
2 instead lapse to the general fund from the unencumbered balances of general  
3 purpose revenue and program revenue appropriations to the following executive  
4 branch state agencies, other than sum sufficient appropriations and appropriations  
5 of federal revenues, the following amounts in each fiscal year of the 2013-15 and  
6 2015-17 fiscal biennium biennia:

7 (END)

INS X

2015-2016 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-0925/linsX

.....

INS X

~~SECTION 44m.~~ 2013 Wisconsin Act 20, section 9252 (1) (a) (intro.) is amended to read:

**SECTION 1.** 2013 Wisconsin Act 20, section 9252 (1) (a) (intro.), as last affected by 2013 Wisconsin Act 145, section 44m, is amended to read:

[2013 Wisconsin Act 20] Section 9252 (1) (a) (intro.) Notwithstanding 2011 Wisconsin Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money from the agencies specified in those paragraphs during the 2013-15 fiscal biennium, but shall instead lapse to the general fund from the unencumbered balances of general purpose revenue and program revenue appropriations to the following executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, the following amounts in the 2013-14, 2014-15, and 2015-16, and 2016-17 fiscal years:

## Hanaman, Cathlene

---

**From:** Champagne, Rick  
**Sent:** Monday, January 19, 2015 3:20 PM  
**To:** Hanaman, Cathlene  
**Subject:** FW: Government Lapses

Are these the same numbers?

**From:** Waterman, Mickie D - DOA [mailto:Mickie.Waterman@wisconsin.gov]  
**Sent:** Monday, January 19, 2015 3:18 PM  
**To:** Champagne, Rick  
**Cc:** Kraus, Jennifer - DOA; Stinebrink, Cory R - DOA  
**Subject:** RE: Government Lapses

Hi Rick,

A few changes...

Agency	Revised Annual Lapse
Administration	15,818,200
Agriculture, Trade and Consumer Protection	2,507,000
Board on Aging & Long Term Care	47,900
Child Abuse and Neglect Prevention	228,400
Children and Families	2,488,500
Corrections	14,192,500
District Attorneys	43,300
Educational Communications Board	241,500
Financial Institutions	2,574,500
Government Accountability Board	111,100
Health Services	4,216,300
Historical Society	101,200
Insurance, Office of Commissioner of	780,000
Justice	4,221,700
Military Affairs	426,000
Natural Resources	5,773,100
Public Defender Board	527,400
Public Instruction	1,952,300
Public Service Commission	455,400
Revenue	2,538,100
Safety and Professional Services	7,687,900
Secretary of State	51,200
State Fair Park	6,700
Tourism	129,400
Transportation	258,300

*Proof against this one*

Veterans' Affairs	1,503,600
Wisconsin Technical College System	280,200
Workforce Development	3,252,500
<b>TOTAL</b>	<b>72,414,200</b>

Thanks,  
Mickie

---

**From:** Stinebrink, Cory R - DOA  
**Sent:** Monday, January 19, 2015 11:37 AM  
**To:** Champagne, Rick - LEGIS  
**Cc:** Kraus, Jennifer - DOA; Waterman, Mickie D - DOA  
**Subject:** Government Lapses

Rick-  
In draft LRB-0925/1, BB0299, we extend the lapses that are required through FY16 into FY17. We will need to change that a little bit. Instead of the lapse figures that were shown in 2013 Act 20, we would like to instead lapse the following amounts in BOTH FY16 and FY17:

Agency	Lapse
Administration	15,358,300
Agriculture, Trade and Consumer Protection	2,507,000
Board on Aging & Long Term Care	47,900
Child Abuse and Neglect Prevention	228,400
Children and Families	2,488,500
Corrections	14,192,500
District Attorneys	-167,300
Educational Communications Board	241,500
Financial Institutions	2,574,500
Government Accountability Board	111,100
Health Services	8,068,600
Historical Society	101,200
Insurance, Office of Commissioner of	780,000
Justice	4,221,700
Military Affairs	426,000
Natural Resources	5,773,100
Public Defender Board	527,400
Public Instruction	1,952,300
Public Service Commission	455,400
Revenue	2,538,100
Safety and Professional Services	7,687,900
Secretary of State	51,200
State Fair Park	6,700
Tourism	129,400
Transportation	258,300
Veterans' Affairs	1,503,600

Wisconsin Technical College System	280,200
Workforce Development	3,252,500
<b>TOTAL</b>	<b>75,596,000</b>

Thank you,

**Cory Stinebrink**  
Executive Policy and Budget Analyst  
State Budget Office  
(608)266-0239



TODAY  
State of Wisconsin  
2015 - 2016 LEGISLATURE



LRB-0925/1  
RAC:cjs:rs

2

stays

DOA:.....Stinebrink, BB0299 - Extension of State Government Lapses  
During 2015-17 Fiscal Biennium

**FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION**

do NOT gen

1 **AN ACT ...; relating to: the budget.**

---

*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

The bill extends into the 2016-17 fiscal year a lapse requirement that was imposed for most state agencies during the 2013-15 fiscal biennium. Under the bill, the secretary of administration must lapse moneys to the general fund from the unencumbered balances of executive branch state agency general purpose revenue and program revenue appropriations.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 1.** 2013 Wisconsin Act 20, section 9252 (1) (a) (intro.), as last affected  
3 by 2013 Wisconsin Act 145, section 44m, is amended to read:

4 [2013 Wisconsin Act 20] Section 9252 (1) (a) (intro.) Notwithstanding 2011  
5 Wisconsin Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money



1 from the agencies specified in those paragraphs during the 2013-15 fiscal biennium,  
2 but shall instead lapse to the general fund from the unencumbered balances of  
3 general purpose revenue and program revenue appropriations to the following  
4 executive branch state agencies, other than sum sufficient appropriations and  
5 appropriations of federal revenues, the following amounts in the 2013-14, 2014-15,  
6 and 2015-16 and 2016-17 fiscal years:

7 (END)

Insert  
2-7

**2015-2016 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-0925/2ins  
RAC:.....

INS 2-7

✓ ✓  
**SECTION 9252. Fiscal changes; Other.**

(1) LAPSE OF UNENCUMBERED MONEYS FROM STATE AGENCY GENERAL PURPOSE REVENUE AND PROGRAM REVENUE APPROPRIATION ACCOUNTS.

(a) The secretary of administration shall lapse to the general fund from the unencumbered balances of general purpose revenue and program revenue appropriations to the following executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, the following amounts in each fiscal year of the 2015-17 fiscal biennium:

<u>Agency</u>	<u>Amount</u>	
Administration	\$15,358,300	15,818,200
Agriculture, Trade and Consumer Protection	2,507,000	
Board on Aging and Long-term Care	47,900	
Child Abuse and Neglect Prevention	228,400	
Children and Families	2,488,500	
Corrections	14,192,500	
District Attorneys	-167,300	43,300
Educational Communications Board	241,500	
Financial Institutions	2,574,500	
Government Accountability Board	111,100	
Health Services	8,068,600	4,216,300
Historical Society	101,200	
Insurance, Office of Commissioner of	780,000	
Justice	4,221,700	

Military Affairs	426,000
Natural Resources	5,773,100
Public Defender Board	527,400
Public Instruction	1,952,300
Public Service Commission	455,400
Revenue	2,538,100
Safety and Professional Services	7,687,900
Secretary of State	51,200
State Fair Park	6,700
Tourism	129,400
Transportation	258,300
Veterans Affairs	1,503,600
Wisconsin Technical College System	280,200
Workforce Development	3,252,500

(b) The secretary of administration may not lapse moneys under paragraph (a) if the lapse would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse would violate the federal or state constitution.

(end of Ins 2-7)

## Hanaman, Cathlene

---

**From:** Champagne, Rick  
**Sent:** Friday, January 23, 2015 4:07 PM  
**To:** Hanaman, Cathlene  
**Subject:** FW: Government Lapses

---

**From:** Waterman, Mickie D - DOA [mailto:Mickie.Waterman@wisconsin.gov]  
**Sent:** Friday, January 23, 2015 2:58 PM  
**To:** Champagne, Rick  
**Cc:** Stinebrink, Cory R - DOA; Kraus, Jennifer - DOA  
**Subject:** RE: Government Lapses

Hi Rick,

We made an adjustment to Insurance's lapse amount. Could you update the draft?

Thanks,  
Mickie

<b>Agency</b>	<b>Revised Annual Lapse</b>
Agriculture, Trade and Consumer Protection	2,507,000
Financial Institutions	2,574,500
Insurance, Office of Commissioner of	902,700
Public Service Commission	455,400
Safety and Professional Services	7,687,900
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Administration	15,818,200
Government Accountability Board	111,100
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Revenue	2,538,100
Secretary of State	51,200
<b>TOTAL</b>	<b>72,536,900</b>

---

**From:** Champagne, Rick [<mailto:Rick.Champagne@legis.wisconsin.gov>]

**Sent:** Monday, January 19, 2015 3:19 PM

**To:** Waterman, Mickie D - DOA

**Subject:** RE: Government Lapses

Got it.

---

**From:** Waterman, Mickie D - DOA [<mailto:Mickie.Waterman@wisconsin.gov>]

**Sent:** Monday, January 19, 2015 3:18 PM

**To:** Champagne, Rick

**Cc:** Kraus, Jennifer - DOA; Stinebrink, Cory R - DOA

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**Cc:** Kraus, Jennifer - DOA; Waterman, Mickie D - DOA  
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Thank you,

Cory Stinebrink  
Executive Policy and Budget Analyst  
State Budget Office  
(608)266-0239

## Hanaman, Cathlene

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**From:** Champagne, Rick  
**Sent:** Friday, January 23, 2015 2:15 PM  
**To:** Hanaman, Cathlene  
**Subject:** FW: LRB-0924/2 (BB0299)

---

**From:** Stinebrink, Cory R - DOA [mailto:Cory.Stinebrink@wisconsin.gov]  
**Sent:** Friday, January 23, 2015 2:13 PM  
**To:** Champagne, Rick  
**Subject:** LRB-0924/2 (BB0299)

Rick-  
For draft LRB-0924/2 (BB0299), could we alter the lapse draft to combine the lapse amounts for the Department of Safety and Professional Services and the Department of Financial Institutions into the combined Department of Financial Institutions and Professional Services. If my math is correct that would be \$10,262,400 lapsed from DFIPS in each fiscal year.

Thanks,

Cory Stinebrink  
Executive Policy and Budget Analyst  
State Budget Office  
(608)266-0239





State of Wisconsin  
2015 - 2016 LEGISLATURE

LRB-0925/1  
RAC:cjs:rs

due 1-24

3

DOA:.....Stinebrink, BB0299 - Extension of State Government Lapses  
During 2015-17 Fiscal Biennium

**FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION**

NOTE  
VERSION

4  
1 AN ACT ...; relating to: the budget. ✓  
don't gen ✓

*Analysis by the Legislative Reference Bureau*  
**STATE GOVERNMENT**  
**STATE FINANCE**

The bill extends into the 2016-17 fiscal year a lapse requirement that was imposed for most state agencies during the 2013-15 fiscal biennium. Under the bill, the secretary of administration must lapse moneys to the general fund from the unencumbered balances of executive branch state agency general purpose revenue and program revenue appropriations.

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5 Wisconsin Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money

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2 but shall instead lapse to the general fund from the unencumbered balances of  
3 general purpose revenue and program revenue appropriations to the following  
4 executive branch state agencies, other than sum sufficient appropriations and  
5 appropriations of federal revenues, the following amounts in the 2013-14, 2014-15,  
6 and 2015-16, and 2016-17 fiscal years:

7

(END)

INS ✓

2-6

2015-2016 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-0925/3ins  
CMH:.....

1           Insert 2-6

2           ~~NO~~ ✓, except that, for the 2016-17 ✓ fiscal year, the amounts to be lapsed from the  
3           ~~PH~~ department of financial institutions ✓ and the department of safety and professional  
4           services ✓ shall be combined as an amount to be lapsed from the department of  
5           ~~NO~~ ✓ financial institutions and professional services ~~PH~~

## Hanaman, Cathlene

---

**From:** Champagne, Rick  
**Sent:** Saturday, January 24, 2015 5:12 PM  
**To:** Hanaman, Cathlene  
**Subject:** FW: Extension of State Government Lapses During 2015-17 Fiscal Biennium

---

**From:** Stinebrink, Cory R - DOA [<mailto:Cory.Stinebrink@wisconsin.gov>]  
**Sent:** Saturday, January 24, 2015 5:03 PM  
**To:** Champagne, Rick  
**Cc:** Waterman, Mickie D - DOA  
**Subject:** RE: Extension of State Government Lapses During 2015-17 Fiscal Biennium

**Rick-**

**What I hope is the last redraft of this, we needed to have the lapses in both FY16 and FY17 combined for DFI and DSPS. I believe, as of now, they're being combined mid-FY16 and as such they would have to do their lapses together at the end of FY16 as the Department of financial institutions and professional services.**

**Thanks,  
Cory**

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**From:** [Christopher.Connor@wisconsin.gov](mailto:Christopher.Connor@wisconsin.gov) [<mailto:Christopher.Connor@wisconsin.gov>]  
**Sent:** Saturday, January 24, 2015 4:10 PM  
**To:** Stinebrink, Cory R - DOA  
**Cc:** Kraus, Jennifer - DOA; Grinde, Kirsten - DOA; Connor, Christopher B - DOA  
**Subject:** Extension of State Government Lapses During 2015-17 Fiscal Biennium

We have received an LRB draft for DOA Tracking Code: BB0299  
LRB Draft Number: 15-0925/3  
Drafting Attorney: Richard A. Champagne  
Phone: (608) 266-9930  
E-mail: [rick.champagne@legis.wisconsin.gov](mailto:rick.champagne@legis.wisconsin.gov)

The [document](#) can be found in the Stat Language site on SharePoint.

**Please Note:** All new drafts are marked "OUT" and Final = "No" by default. Please update these fields in this record and related drafts as soon as you know if they are "IN" or Final.

Thanks,  
Chris



State of Wisconsin  
2015 - 2016 LEGISLATURE

LRB-0925/3  
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DOA:.....Stinebrink, BB0299 - Extension of State Government Lapses  
During 2015-17 Fiscal Biennium

**FOR 2015-2017 BUDGET -- NOT READY FOR INTRODUCTION**

*do NOT go*

1 AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

The bill extends into the 2016-17 fiscal year a lapse requirement that was imposed for most state agencies during the 2013-15 fiscal biennium. Under the bill, the secretary of administration must lapse moneys to the general fund from the unencumbered balances of executive branch state agency general purpose revenue and program revenue appropriations.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 2013 Wisconsin Act 20, section 9252 (1) (a) (intro.), as last affected  
3 by 2013 Wisconsin Act 145, section 44m, is amended to read:

4 [2013 Wisconsin Act 20] Section 9252 (1) (a) (intro.) Notwithstanding 2011  
5 Wisconsin Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money

*2015-2016 and*

1 from the agencies specified in those paragraphs during the 2013-15 fiscal biennium,  
2 but shall instead lapse to the general fund from the unencumbered balances of  
3 general purpose revenue and program revenue appropriations to the following  
4 executive branch state agencies, other than sum sufficient appropriations and  
5 appropriations of federal revenues, the following amounts in the 2013-14, 2014-15,  
6 and 2015-16, and 2016-17 fiscal years, except that, for the 2016-17 fiscal year,<sup>(S)</sup>  
7 the amounts to be lapsed from the department of financial institutions and the  
8 department of safety and professional services shall be combined as an amount to be  
9 lapsed from the department of financial institutions and professional services:

10 (END)

*FY 15  
2014-15 FY  
12 14*



State of Wisconsin  
2015 - 2016 LEGISLATURE

LRB-0925/4  
RAC:cjs&jld:jf

DOA:.....Stinebrink, BB0299 - Extension of State Government Lapses  
During 2015-17 Fiscal Biennium

**FOR 2015-2017 BUDGET — NOT READY FOR INTRODUCTION**

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11

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