

## State of Misconsin LEGISLATIVE REFERENCE BUREAU

# RESEARCH APPENDIX PLEASE DO NOT REMOVE FROM DRAFTING FILE

Date Transfer Requested: 01/28/2015

(Per: CMH & TJD)

# © Compile Draft − Appendix C ... Part II

**Appendix A** ➡ The 2015 drafting file for LRB-0972

**Appendix B** ™ The 2015 drafting file for LRB-1035

**Appendix C** ➡ The 2015 drafting file for LRB-1130

**Appendix D** <sup>™</sup> The 2015 drafting file for LRB-1255

has been copied/added to the drafting file for

**2015** LRB-1461



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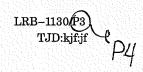
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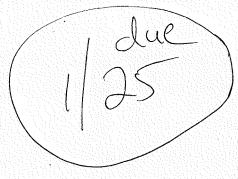
## State of Misconsin 2015 - 2016 LEGISLATURE



In: 1/24/15

DOA:.....Dombrowski, BB0401 – Merge DHS divisions to create Division of Medicaid Services

FOR 2015-2017 BUDGET - NOT READY FOR INTRODUCTION



AN ACT ...; relating to: the budget.

## Analysis by the Legislative Reference Bureau

This is a preliminary draft. An analysis will be provided in a subsequent version of this draft.

## The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 13.101 (6) (a) of the statutes is amended to read:

13.101 (6) (a) As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the committee may reduce any appropriation made to any board, commission, department, or the University of Wisconsin System, or to any other state agency or activity, by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by ss. 20.255 (2) (ac), (bc), (bh), (cg), and

(cr), 20.395 (1), (2) (cq), (eq) to (ex) and (gq) to (gx), (3), (4) (aq) to (ax), and (6) (af), (aq), (ar), and (au), 20.435 (7) (4) (a) and (7) (da), and 20.437 (2) (a) and (dz) or for forestry purposes under s. 20.370 (1), or any other moneys distributed to any county, city, village, town, or school district. Appropriations of receipts and of a sum sufficient shall for the purposes of this section be regarded as equivalent to the amounts expended under such appropriations in the prior fiscal year which ended June 30. All functions of said state agencies shall be continued in an efficient manner, but because of the uncertainties of the existing situation no public funds should be expended or obligations incurred unless there shall be adequate revenues to meet the expenditures therefor. For such reason the committee may make reductions of such appropriations as in its judgment will secure sound financial operations of the administration for said state agencies and at the same time interfere least with their services and activities.

SECTION 2. 20.435 (4) (title) of the statutes is repealed and recreated to read: 20.435 (4) (title) MEDICAID SERVICES.

\*\*\*\*Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**SECTION 3.** 20.435 (4) (a) of the statutes is amended to read:

20.435 (4) (a) General program operations. The amounts in the schedule for general program operations, including health care financing regulation, administration, field services, operation of the council on physical disabilities under s. 46.29, and medical assistance eligibility determinations under s. 49.45 (2) (a) 3.

SECTION 4. 20.435 (4) (iL) of the statutes is amended to read:

20.435 (4) (iL) Medical assistance provider assessments: health services regulation. All moneys received from assessments charged under s. 49.45 (2) (b) 9.

and investigations under s. 49.45 (3) (g) and for the purposes speci-  ****Note: This Section involves a change in an appropriation treflected in the revised schedule in s. 20.005, stats.  ****Note: The addition of the material from sub. (7) (gm) to this a means that instead of limiting the amount of moneya received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule, DHS would be able to use all moneys received under specified amount in the schedule specified amount in the schedule specified amount in the schedule specifie	ppropriation 150.13 to a served for the server. All moneys
reflected in the revised schedule in s. 20.005, stats.  ****Note: The addition of the material from sub. (7) (gm) to this a means that instead of limiting the amount of moneya received under s. specified amount in the schedule, DHS would be able to use all moneys recourposes of ch. 150.  SECTION 5. 20.435 (5) (gg) of the statutes is amended to read:	ppropriation 150.13 to a served for the served. All moneys
means that instead of limiting the amount of moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule, DHS would be able to use all moneys received under some specified amount in the schedule amount in the	tent. All moneys
	ent. All moneys
4 90.425 (5) (cm) Collection resolutions to local society of	
4 20.435 (5) (gg) Collection remittances to local units of governm	(7) (ge) and (h)
5 received under ss. 46.03 (18) and 46.10, less moneys credited to sub	. (1) (ge) and (ii)
6 (4) (hp), for the purposes of remitting departmental collections under	s. 46.03 (18) (g)
7 or 46.10 (8m) (a) 3. and 4.	
8 SECTION 6. 20.435 (7) (title) of the statutes is repealed and re	created to read:
9 20.435 (7) (title) COMMUNITY SERVICES. DISABILITY AN	D ELDER
****NOTE: This Section involves a change in an appropriation t reflected in the revised schedule in s. 20.005, stats.	hat must be
SECTION 7. 20.435 (7) (a) of the statutes is repealed.	
****NOTE: This SECTION involves a change in an appropriation t reflected in the revised schedule in s. 20.005, stats.	hat must be
11 SECTION 8. 20.435 (7) (gc) of the statutes is repealed.	
****NOTE: This Section involves a change in an appropriation t reflected in the revised schedule in s. 20.005, stats.	hat must be
12 Section 9. 20.435 (7) (gm) of the statutes is repealed. $\checkmark$	
****NOTE: This Section involves a change in an appropriation t reflected in the revised schedule in s. 20.005, stats.	hat must be
13 SECTION 10. 20.435 (7) (h) of the statutes is renumbered 20.	435 (4) (hp) and
14 amended to read:	
15 20.435 (4) (hp) Disabled children's long-term support waive	ers. All moneys
16 received under ss. 46.03 (18) and 46.10 for services for children rein	nbursed under a
17 waiver under s. 46.27 (11), 46.275, or 46.278 or provided under the di	

1	long-term support program, as defined in s. 46.011 (1g), less the amounts
2	appropriated under par. (ge), for distribution to counties according to a formula
3	developed by the department as a portion of the state share of payments for services
4	for children under the waiver under s. 46.278 or for services provided under the
5 \	disabled children's long-term support program.
1887में	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 11. 20.435 (7) (hs) of the statutes is renumbered 20.435 (4) (hs).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	Section 12. 20.435 (7) (i) of the statutes is repealed. $\checkmark$
Insur	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
.,8 ≥	SECTION 13. 20.435 (7) (jb) of the statutes is repealed.
778	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	SECTION 14. 20.435 (7) (kx) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
10	SECTION 15. 20.435 (7) (m) of the statutes is repealed. $\checkmark$
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	SECTION 16. 20.435 (7) (mc) of the statutes is repealed. $\checkmark$
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	SECTION 17. 20.435 (7) (n) of the statutes is repealed.
1n861	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 18. 46.29 (1) (intro.) of the statutes is amended to read:
14	46.29 (1) (intro.) From the appropriation account under s. $20.435$ (7) (4) (a), the
15	department shall distribute at least \$16,100 in each fiscal year for operation of the

1 council on physical disabilities. The council on physical disabilities shall do all of the following:

3 Section 19. 46.295 (1) of the statutes is amended to read:

46.295 (1) The department may, on the request of any hearing-impaired person, city, village, town, or county or private agency, provide funds from the appropriation accounts under s. 20.435 (4) (hs) and (7) (d) and (hs) to reimburse interpreters for hearing-impaired persons for the provision of interpreter services.

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## SECTION 9118. Nonstatutory provisions; Health Services.

(1) Merger of divisions into Medicaid services division. Before March 31, 2016, the department of health services shall submit to the state budget office in the department of administration a report of the final organization of the merger of the division of the department of health services relating to long-term care and the division of the department of health services relating to health care access and accountability into a single division of the department of health services relating to Medicaid services.

15 16

(END)

Insert FC

## 2015–2016 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

## 1 INSERT 2-21

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**SECTION 1.** 20.435 (4) (b) of the statutes is amended to read:

20.435 (4) (b) Medical Assistance program benefits. Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under subch. IV of ch. 49, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under subch. IV of ch. 49 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, for distributing grants under s. 146.64, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (5) (kc) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (5) (kc) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) par. (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 20 ss. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 224 (18) (d), 229 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 327; 1979 c. 111, 175, 177; 1979 c. 221 ss. 1189 to 133, 2202 (20); 1979 c. 238, 300, 331, 36; 1981 c. 20 ss. 301 to 3566, 2202 (20) (b), (3), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a.

435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 359; 1991 a. 6, 39, 189, 269, 275, 220, 315, 322; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 31, 85, 186; 2001 a. 16, 69, 103, 105; 2003 a. 33, 139, 186, 318, 320, 326, 327; 2005 a. 15, 22; 2005 a. 25 ss. 299 to 331, 2498 to 2500, 2510; 2005 a. 74, 107, 199, 228, 264, 388, 406, 434; 2007 a. 20 ss. 331 to 422, 9121 (6) (a); 2007 a. 39, 98, 107, 111, 130; 2009 a. 2, 158, 2009 a. 28 ss. 32 to 470, 485, 488, 490; 2009 a. 76, 180, 190, 219, 274, 276, 279, 318, 334; 2011 a. 32, 70, 257; 2013 a. 20, 92; 2013 a. 116 s. 31; 2013 a. 126, 127, 129, 131, 132, 137; 2018 a. 166 s. 77; 2013 a. 168 s. 21; 2013 a. 195, 203, 246; s. 13, 92 (2) (i).

SECTION 2. 20.435 (4) (h) of the statutes is repealed and recreated to read:

20.435 (4) (h) County contributions. All moneys received from counties as contributions to the family care program under s/46.2805 to 46.2895, the program of all-inclusive care for the elderly defined in s. 46.2805 (1) (a), and the Family Care Partnership program described under s. 46.2805 (1) (b) and from counties under ss. 6 46.99 (3) and (3m) and 46.995; to fund services under the family care program under 7 s. 46.284 (5) and services under the program of all-inclusive care for the elderly and the Family Care Partnership program and for an entity to administer and to pay for \* 9 services provider under the birth to 3 waiver program under s. 46.99 and the disabled 10 children's long-term support program.

> \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 3. 20.435 (4) (i) of the statutes is amended to read:

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20.435 (4) (i) Gifts, grants, and payments; health care financing. All moneys received from gifts, grants, bequests and trust funds to provide health care financing Medical Assistance, food stamp, and disability and elder services consistent with the purpose of the gift, grant, bequest or trust fund, and all moneys received from payments from nongovernmental individuals and entities for departmental administrative services, for the purposes for which those payments are received.

1971 c. 125 ss. 138 to 155, 522 (1): 1971 c. 211, 215, 302, 307, 322: 1973 c. 90, 198, 243: 1973 c. 284 s. 32: 1973 c. 308, 321, 322, 333, 336: 1975 c. 39 ss. 153 History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 40 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 323, 327; 1977 c. 334 s. 101; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 3566, 2202 (20); (b), (d), (g); 1981 c. 91 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 335 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 359; 1991 a. 6, 39, 189, 269, 775, 290, 315, 322; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 95(in, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 221, 237, 209, 313, 39, 186, 313, 319, 186, 318, 320, 326, 327; 2005 a. 25, ss. 299 to 331, 2498 to 2500, 2510; 2005 a. 37, 107, 199, 228, 264, 388, 406, 434; 2007 a. 20 ss. 331 to 422, 9121 (6) (a); 2007 a. 39, 88, 107, 111, 130; 2009 a. 2, 15; 2009 a. 28 ss. 325 to 470, 485, 488, 490; 2009 a. 76, 180, 190, 219, 274, 276, 279, 318, 334; 2011 a. 32, 70; 2013 a. 116 s. 31; 2013 a. 126, 127, 129, 131, 132, 137; 2013 a. 166 s. 77; 2013 a. 168 s. 21; 2013 a. 105, 203, 314; 2013 a. 105, 203, 314

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**Section 4.** 20.435 (4) (im) of the statutes is amended to read:

20.435 (4) (im) Medical assistance; correct payment recovery; collections; community services; other recoveries. All moneys received from the recovery of correct medical assistance payments under ss. 49.496 and 49.849, all moneys received as collections and other recoveries from providers, drug manufacturers, and other 3rd parties under medical assistance performance-based contracts, all moneys received from the recovery of costs of care under ss. 46.27 (7g) and 49.849 for enrollees who are ineligible for Medical Assistance, all moneys not appropriated under par. (in), and all moneys credited to this appropriation account under s. 49.89 (7) (f), for payments to counties and tribal governing bodies under s. 49.496 (4) (a), for payment of claims under s. 49.849 (5), for payments to the federal government for its share of medical assistance benefits recovered, for the state share of medical assistance benefits provided under subch. IV of ch. 49, for payments to care management organizations for provision of the family care benefit under s. 46.284 (5), for payments for long-term community support services funded under s. 46.27 (7) as provided in s. 46.27 (7g) (e) and 49.849 (6) (b), for administration of the waiver program under s. 46.99, and for costs related to collections and other recoveries.

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 842, 242; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 345 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 183, 373, 294 (18) (4), 292 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 356b, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 102; 1989 a. 216 ss. 26, 27; 1995 a. 218; 1989 a. 102; 1989

\*\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

20.435 (4) (o) Federal aid; medical assistance. All federal moneys received for
meeting costs of Medical Assistance administered under ss. 46.284 (5) and 49.665
and subch. IV of ch. 49, to be used for those purposes, for transfer to the Medical
Assistance trust fund, for those purposes, and for transfer to the appropriation
account under sub. (5) (kx) for the purposes specified under sub. (5) (kx), and to
transfer to the appropriation account under s. 20.435 $(7)$ (im) \$19,100 in fiscal year
<del>2009–10 and \$20,900 in fiscal year 2010–11</del> .

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 3566, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 335 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 533 ss. 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 102; 1989 a. 107; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 275 ss. 296 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 277; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186; 2001 a. 16, 69, 103, 105; 2003 a. 33, 139, 186, 318, 320, 326, 327; 2005 a. 15, 22; 2005 a. 25 ss. 299 to 331, 2498 to 2500, 2510; 2000, 5a. 74, 107, 199, 228, 644, 388, 406, 434; 2007 a. 20 ss. 331 to 422, 9121 (6) (a); 2007 a. 39, 88, 107, 111, 130; 2009 a. 25, ss. 290 to 331, 2498 to 2500, 2510; 2000, 5a. 74, 107, 199, 228, 644, 388, 406, 434; 2007 a. 33, 105; 2003 a. 33, 139, 186, 138, 320, 326, 327; 2005 a. 15, 22; 2005 a. 28 ss. 325 to 470, 485, 488, 490; 2009 a. 76, 180, 190, 219, 274, 276, 279, 3

**SECTION 6.** 20.435 (5) (da) of the statutes is amended to read:

9 20.435 (5) (da) Reimbursements to local units of government. A sum sufficient 10 for the cost of care as provided in s. 51.22 (3) for persons who have a developmental 11 disability or who require mental health or alcoholism or other drug abuse treatment.

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 20 ss. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 21 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 3566, 2202 (20) (b), (d), (g); 1981 a. 193 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 533 ss. 18, 185 s. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56; ss. 13, 259; 1989 a. 102; 1989 a. 102; 1993 a. 16, 27, 76, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961r, 9126 (19); 1995 a. 77, 98; 1995 a. 216 ss. 26, 27; 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 231, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186; 2001 a. 16, 69, 103, 105; 2003 a. 33, 139, 186, 318, 320, 326, 237; 2005 a. 15, 22; 2005 a. 25 ss. 299 to 331, 2498 to 2500, 55 a. 74, 107, 199, 228, 264, 388, 406, 434; 2007 a. 20 ss. 331 to 422, 9121 (6) (a); 2007 a. 39, 88, 107, 111, 130; 2009 a. 28 ss. 325 to 470, 485, 488, 490; 2009 a. 76, 180, 190, 219, 274, 276, 279, 318, 334; 2011 a. 32, 70, 257; 2013 a. 20, 92; 2013 a. 166 s. 27; 2013 a. 20, 92; 2013 a. 168 s. 21; 2013 a. 20, 92; 2013 a. 116 s. 31; 2013 a. 126, 127, 129, 131, 132, 137, 2013 a. 166 s. 77; 2013 a. 168 s. 21; 2013 a. 20, 20; (i)

### END INSERT 3-3

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SECTION 7. 20.435 (7) (b) of the statutes is amended to read:

20.435 (7) (b) Community aids and Medical Assistance payments. amounts in the schedule for human services under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), to fund activities in support of resource center operations, for services under the family care benefit under s. 46.284 (5), for Medical

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Assistance payment adjustments under s. 49.45 (52) (a) for services described in s. 49.45 (52) (a) 1., for Medical Assistance payments under s. 49.45 (6tw), and for Medical Assistance payments under s. 49.45 (53) for services described in s. 49.45 (53) that are provided before January 1, 2012. Social services disbursements under s. 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under s. 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments including those resulting from audits of services under s. 46.26, 1993 stats., or s. 46.27. Except for amounts authorized to be carried forward under s. 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds allocated under s. 46.40 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.

\*\*\*\*NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 9. 20.435 (7) (da) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 Section 10. 20.435 (7) (g) of the statutes is repealed.

\*\*\*\*Note: This Section involves a change in an appropriation that must be

reflected in the revised schedule in s. 20.005, stats. END INSERT 3-11 INSERT 4-6 SECTION 11. 20.435 (7) (hc) of the statutes is repealed. \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. END INSERT 4-6 **INSERT 4-8** Section 12. 20.435 (7) (im) of the statutes is repealed. \*\*\*\*NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats. **SECTION 13.** 20.435 (7) (jb) of the statutes is renumbered 20.435 (4) (jc) and amended to read: 20.435 (4) (jc) Fees for administrative services. All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications relating to long-term care services, for the purpose of providing those state mailings, special computer services, training programs, printed materials, and publications.

History: 1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 334 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 292 (18) (d), 292 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 348; 1979 c. 102 s. 237; 1979 c. 111, 175; 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20s. 301 to 3565, 2202 (200); (1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 37; 1983 a. 358; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 72, 393, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1988 a. 102; 1989 a. 102; 1989 a. 107 ss. 11, 113, 17 to 37; 1989 a. 120, 122, 173, 199, 202, 318, 336, 359; 1991 a. 6, 39, 189, 269; 275, 290, 315, 322; 1993 a. 16, 277, 6, 98, 99, 168, 183, 377, 437, 445, 446, 450, 469, 479, 490, 491; 1995 a. 27 ss. 806 to 961; 9126 (19); 1995 a. 77, 88; 1995 a. 216 ss. 26, 277, 1995 a. 266, 276, 289, 303, 404, 417, 440, 448, 464, 468; 1997 a. 27 ss. 211, 214, 216, 217, 527 to 609; 1997 a. 35, 105, 237, 280, 293; 1999 a. 5, 9, 32, 52, 84, 103, 109, 113, 133, 185, 186; 2001 a. 16, 69, 103, 105; 2003 a. 33, 139, 186, 318, 320, 326, 327; 2005 a. 15, 22; 2005 a. 25 ss. 299 to 331, 2498 to 2500, 2510; 2005 a. 74, 107, 199, 228, 264, 388, 406, 434; 2007 a. 20 ss. 331 to 422, 9121 (6) (a); 2007 a. 39, 88, 107, 111, 130; 2009 a. 27 ss. 325 to 470, 485, 488, 490; 2009 a. 76, 180, 190, 219, 274, 276, 279, 318, 334; 2011 a. 32, 70, 257; 2013 a. 20, 92; 2013 a. 116 s. 31; 2013 a. 126, 127, 127 to 100 a. 27, 100 a. 168 s. 21; 2013 a. 168 s. 21; 2013 a. 195, 20

reflected in the revised schedule in s. 20.005, stats.

\*\*\*\*NOTE: Please note that I could not move (7) (jb) to (4) (jb) as requested because there is an existing appropriation at (4) (jb).

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SECTION 14. 25.77 (2) of the statutes is amended to read: 16

1	25.77 (2) All public funds that are related to payments under s. 49.45 and that
2	are transferred or certified under 42 CFR 433.51 (b) and used as the nonfederal and
3	federal share of Medical Assistance funding, except funds that are deposited into the
4	appropriation accounts under s. 20.435 (4) ( $\frac{1}{h}$ , (kx), or (ky).

History: 2001 a. 13, 16; 2003 a. 33, 129, 318; 2005 a. 15, 25; 2007 a. 20 ss. 697d to 697p, 9121 (6) (a); 2007 a. 95; 2009 a. 2, 28, 190, 2011 a. 32.

\*\*\*\*NOTE: Since the purpose for and deposits into s. 20.435 (4) (h) are completely different than they were, I eliminated the cross—reference to it here. Please confirm that this meets your intent.

SECTION 15. 46.27 (7) (am) of the statutes is amended to read:

46.27 (7) (am) From the appropriation under s. 20.435 (7) (4) (bd), the department shall allocate funds to each county or private nonprofit agency with which the department contracts to pay assessment and case plan costs under sub. (6) not otherwise paid by fee or under s. 49.45 or 49.78 (2). The department shall reimburse multicounty consortia for the cost of assessing persons eligible for medical assistance under s. 49.46, 49.468, 49.47, or 49.471 (4) (a) as part of the administrative services of medical assistance, payable under s. 49.45 (3) (a). Counties may use unspent funds allocated under this paragraph to pay the cost of long-term community support services and for a risk reserve under par. (fr).

History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2001 a. 16, 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 165 s. 114.

SECTION 16. 46.27 (7) (b) of the statutes is amended to read:

46.27 (7) (b) From the appropriations under s. 20.435 (7) (4) (bd) and (im), the department shall allocate funds to each county to pay the cost of providing long-term community support services under sub. (5) (b) not otherwise paid under s. 49.45 to persons eligible for medical assistance under s. 49.46, 49.47, or 49.471 (4) (a) or to persons whom the county department or aging unit administering the program finds likely to become medically indigent within 6 months by spending excess income or assets for medical or remedial care. The average per person reimbursement under

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this paragraph may not exceed the state share of the average per person payment rate the department expects under s. 49.45 (6m). The county department or aging unit administering the program may spend funds received under this paragraph only in accordance with the case plan and service contract created for each person receiving long-term community support services. Counties may use unspent funds allocated under this paragraph from the appropriation under s. 20.435 (7) (4) (bd) for a risk reserve under par. (fr).

History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2001 a. 16; 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 165 s. 114.

SECTION 17. 46.27 (7) (b) of the statutes is amended to read:

46.27 (7) (b) From the appropriations under s. 20.435 (7) (4) (bd) and (im), the department shall allocate funds to each county to pay the cost of providing long-term community support services under sub. (5) (b) not otherwise paid under s. 49.45 to persons eligible for medical assistance under s. 49.46, 49.47, or 49.471 (4) (a) or to persons whom the county department or aging unit administering the program finds likely to become medically indigent within 6 months by spending excess income or assets for medical or remedial care. The average per person reimbursement under this paragraph may not exceed the state share of the average per person payment rate the department expects under s. 49.45 (6m). The county department or aging unit administering the program may spend funds received under this paragraph only in accordance with the case plan and service contract created for each person receiving long-term community support services. Counties may use unspent funds allocated under this paragraph from the appropriation under s. 20.435 (7) (4) (bd) for a risk reserve under par. (fr).

History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2001 a. 16, 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 465 s. 114.

**Section 18.** 46.27 (7) (fm) of the statutes is amended to read:

46.27 (7) (fm) The department shall, at the request of a county, carry forward up to 5% of the amount allocated under this subsection to the county for a calendar year if up to 5% of the amount so allocated has not been spent or encumbered by the county by December 31 of that year, for use by the county in the following calendar year, except that the amount carried forward shall be reduced by the amount of funds that the county has notified the department that the county wishes to place in a risk reserve under par. (fr). The department may transfer funds within s. 20.435 (7) (4) (bd) to accomplish this purpose. An allocation under this paragraph does not affect a county's base allocation under this subsection and shall lapse to the general fund unless expended within the calendar year to which the funds are carried forward. A county may not expend funds carried forward under this paragraph for administrative or staff costs, except administrative or staff costs that are associated with implementation of the waiver under sub. (11) and approved by the department.

History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2001 a. 16, 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 165 s. 114.

Section 19. 46.27 (7) (g) (intro.) of the statutes is amended to read:

46.27 (7) (g) (intro.) The department may carry forward to the next state fiscal year funds allocated under this subsection and not encumbered by counties by December 31 or carried forward under par. (fm). The department may transfer moneys within s. 20.435 (7) (4) (bd) to accomplish this purpose. An allocation under this paragraph shall not affect a county's base allocation for the program. The department may allocate these transferred moneys during the next fiscal year to counties for planning and implementation of resource centers under s. 46.283 or care management organizations under s. 46.284 and for the improvement or expansion of long-term community support services for clients whose cost of care significantly

exceeds the average cost of care provided under this section, including any of the following:

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History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235; 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2001 a. 16, 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 165 s. 114.

SECTION 20. 46.27 (7g) (d) of the statutes is amended to read:

46.27 (7g) (d) The department may require the county department or aging unit selected to administer the program in each county to gather and provide the department with information needed to recover payment of long-term community support services under this subsection. The department shall pay to the county department or aging unit an amount equal to 5% of the recovery collected by the department relating to a beneficiary for whom the county department or aging unit made the last determination of eligibility for funding under sub. (7). A county department or aging unit may use funds received under this paragraph only to pay costs incurred under this paragraph and shall remit the remainder, if any, to the department for deposit in the appropriation account under s. 20.435 (7) (4) (im). The department may withhold payments under this paragraph for failure to comply with the department's requirements under this paragraph. The department shall treat payments made under this paragraph as costs of administration of the program.

History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2001 a. 16, 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 165 s. 114.

**SECTION 21.** 46.27 (7g) (e) of the statutes is amended to read:

46.27 (7g) (e) From the appropriation under s. 20.435 (7) (4) (im), the department shall pay the amount of the payments under par. (d) and shall spend the remainder of the funds recovered under this subsection for long-term community support services funded under sub. (7) (b).

History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 27; 1997 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2601 a. 16, 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 165 s. 114.

**Section 22.** 46.27 (11) (c) 3. of the statutes is amended to read:

1	46.27 (11) (c) 3. Medical assistance reimbursement for services a county, a
2	private nonprofit agency or an aging unit with which the department contracts
3	provides under this subsection shall be made from the appropriations under s. $20.435$
4	(4) (bd) and (0) and (7) (b) and (bd).
5	History: 1981 c. 20; 1983 a. 27; 1983 a. 189 s. 329 (5); 1983 a. 192, 239; 1985 a. 29 ss. 876s to 896am, 3200 (56); 1985 a. 120, 176; 1987 a. 27, 399; 1989 a. 31, 77, 336, 359; 1991 a. 32, 39, 235, 274; 1993 a. 16, 27, 437; 1995 a. 12, 71995 a. 13, 27, 39, 79, 237; 1999 a. 9, 63; 2001 a. 16, 103; 2003 a. 33; 2005 a. 22, 25, 264, 386, 387; 2007 a. 20 ss. 904 to 921, 9121 (6) (a); 2007 a. 141; 2009 a. 2; 2011 a. 32; 2013 a. 20, 92; 2013 a. 165 s. 114.  SECTION 23. 46.271 (1) (a) (intro.) of the statutes is amended to read:
6	46.271 (1) (a) (intro.) From the appropriation under s. $20.435 \frac{(7)(4)}{(4)}$ (bd), the
7	department shall award \$100,000 in each fiscal year to applying county departments
8	under s. 46.215, 46.22, 46.23, 51.42 or 51.437 or to an aging unit under the conditions
9	specified in par. (c) to establish pilot projects for home and community-based
10	long-term support services. Funds awarded to the pilot projects shall be used to do
11	any of the following:
12	History: 1989 a. 31, 336; 1991 a. 39, 235; 1993 a. 16; 1997 a. 27; 1999 a. 9.  SECTION 24. 46.281 (4) (d) of the statutes is amended to read:
13	46.281 (4) (d) The department shall deposit payments made by counties under
14	this subsection in the appropriation account under s. $20.435 \frac{V}{(7)(g)} \frac{V}{(4)(h)}$ .
15	History: 1999 a. 9; 2001 a. 103; 2005 a. 25, 386; 2007 a. 20; 2009 a. 28, 247; 2011 a. 32, 127.  SECTION 25. 46.283 (5) of the statutes is amended to read:
16	46.283 (5) Funding. From the appropriation accounts under s. 20.435 (4) (b),
17	(bd), (bm), (gm), (pa), and (w) and (7) (b), (bd), and (md), the department may contract
18	with organizations that meet standards under sub. (3) for performance of the duties
19	under sub. (4) and shall distribute funds for services provided by resource centers.
20	History: 1999 a. 9; 2001 a. 16, 103; 2003 a. 33; 2005 a. 25, 254, 264, 386, 388; 2007 a. 20 st. 969, 971 to 973, 976, 978 to 991; 2009 a. 2, 28, 180, 247, 249; 2011 a. 32.  SECTION 26. 46.283 (5) of the statutes is amended to read:
21	46.283 (5) Funding. From the appropriation accounts under s. 20.435 (4) (b),
22	(bd), (bm), (gm), (pa), and (w) and (7) (b), (bd), and (md), the department may contract

1 with organizations that meet standards under sub. (3) for performance of the duties 2 under sub. (4) and shall distribute funds for services provided by resource centers. History: 1999 a. 9; 2001 a. 16, 103; 2003 a. 33; 2005 a. 25, 254, 264, 386, 388; 2007 a. 20 ss. 969, 971 to 973, 976, 978 to 991; 2009 a. 2, 28, 180, 247, 249; 2011 a. 32. **SECTION 27.** 46.284 (5) (a) of the statutes is amended to read: 3 46.284 (5) (a) From the appropriation accounts under s. 20.435 (4) (b), (bd), (g), 4 5 (gm), (h), (im), (o), and (w) and (7) (b), (bd), and (g), the department shall provide 6 funding on a capitated payment basis for the provision of services under this section. 7 Notwithstanding s. 46.036 (3) and (5m), a care management organization that is 8 under contract with the department may expend the funds, consistent with this 9 section, including providing payment, on a capitated basis, to providers of services 10 under the family care benefit. History: 1999 a. 9; 2001 a. 16, 103; 2003 a. 33; 2005 a. 264, 386; 2007 a. 20; 2009 a. 2, 28; 2011 g./10, 32, 126; 2013 a. 165 s. 1/4.

SECTION 28. 46.284 (5) (a) of the statutes is amended to read: 11 12 46.284 (5) (a) From the appropriation accounts under s. 20.435 (4) (b), (bd), (g), 13 (gm), (h), (im), (o), and (w) and (7) (b), (bd), and (g), the department shall provide 14 funding on a capitated payment basis for the provision of services under this section. 15 Notwithstanding s. 46.036 (3) and (5m), a care management organization that is 16 under contract with the department may expend the funds, consistent with this 17 section, including providing payment, on a capitated basis, to providers of services 18 under the family care benefit. History: 1999 a. 9; 2001 a. 16, 103; 2003 a. 33; 2005 a. 264, 386; 2007 a. 20; 2009 a. 2, 28; 2011 a. 10, 32, 126; 2013 a. 165 s. 114. 19 END INSERT 4-13 20 INSERT 5-8 21 **Section 29.** 46.99 (4) of the statutes is amended to read:

46.99 (4) From the appropriation account under s. 20.435 (4) (o), the

department may distribute to counties that provide services under this section the

amount of federal moneys received by the state as the federal share of medical

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assistance for those services, minus the amount transferred to the appropriation account under s. 20.435 (7) (4) (im) for the department's costs of administering this section. Counties shall use moneys distributed under this section to provide services under this section or s. 51.44.

History: 2009 a. 28; 2011 a. 32.

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**SECTION 30.** 49.45 (6v) (c) of the statutes is amended to read:

49.45 (6v) (c) If the report specified in par. (b) indicates that utilization of beds by recipients of medical assistance in facilities is less than estimates for that utilization reflected in the intentions of the joint committee on finance, legislature and governor, as expressed by them in the budget determinations, the department shall include a proposal to transfer moneys from the appropriation under s. 20.435 (4) (b) to the appropriation under s. 20.435 (7) (4) (bd) for the purpose of increasing funding for the community options program under s. 46.27. The amount proposed for transfer may not reduce the balance in the appropriation account under s. 20.435 (4) (b) below an amount necessary to ensure that that appropriation account will end the current fiscal year or the current fiscal biennium with a positive balance. The secretary shall transfer the amount identified under the proposal.

History: 1971 c. 40 s. 93; 1971 c. 42; 125; 1971 c. 213 s. 5; 1971 c. 215, 217, 307; 1973 c. 62, 90, 147; 1973 c. 333 ss. 106g, 106h, 106j, 201w; 1975 c. 39; 1975 c. 223 s. 28; 1975 c. 224 ss. 54h, 56 to 59m; 1975 c. 383 s. 4; 1975 c. 411; 1977 c. 29, 418; 1979 c. 34 ss. 837f to 838, 2102 (20) (a); 1979 c. 102, 177, 221, 355; 1981 c. 20 ss. 839 to 854, 2202 (20) (c); 1981 c. 93, 317; 1983 a. 27 ss. 1046 to 1062m, 2200 (42); 1985 a. 245, 447, 527; 1985 a. 29 ss. 1026m to 1031d, 3200 (23), (56), 3202 (27); 1985 a. 120, 176, 269; 1985 a. 331 ss. 91, 251 (5), 253; 1985 a. 340; 1987 a. 47, 340; 1987 a. 67, 1989 a. 31 ss. 1402 to 1452g, 2909g, 2909g; 1989 a. 107, 173, 310, 336, 351, 359; 1991 a. 22, 39, 80, 250, 269, 315, 316; 1993 a. 16 ss. 1362g to 1403, 3883; 1993 a. 27, 107, 112, 183, 212, 246, 269, 335, 356, 437, 446, 469; 1995 a. 27; 1995 a. 27; 1997 a. 37, 137, 138, 139, 139, 139; 1991 a. 27, 139, 247 to 3002, 7299, 9126 (19), 9130 (4), 945 (1); 1995 a. 191, 216, 225, 289, 303, 398, 417, 457; 1997 a. 3, 13, 27, 114, 175, 191, 237, 252, 293; 1999 a. 9, 63, 103, 180, 185; 2001 a. 13, 16, 35, 38, 57, 67, 104, 109; 2003 a. 33, 318, 321; 2005 a. 22; 2005 a. 25 ss. 1120 to 149f; 2503 to 2510; 2005 a. 107, 165, 253, 254, 264, 301, 340, 386, 441; 2007 a. 20 ss. 1513 to 1559h, 9121 (6) (a); 2007 a. 90, 97, 104, 141, 153; 2009 a. 2, 28, 113, 177, 180, 190, 221, 343, 432; 2011 a. 10, 32, 120, 126, 158, 192, 209, 258; 2011 a. 260 s. 81; 2013 a. 20, 92; 2013 a. 116 ss. 2, 3, 29, 30; 2013 a. 117 ss. 2, 4; 2013 a. 130; 2013 a. 165 s. 114; 2013 a. 206.

SECTION 31. 49.472 (5) of the statutes is amended to read:

49.472 (5) COMMUNITY OPTIONS PARTICIPANTS. From the appropriation under s. 20.435 (7) (4) (bd), the department may pay all or a portion of the monthly premium calculated under sub. (4) (a) for an individual who is a participant in the community options program under s. 46.27 (11).

History: 1999 a. 9, 185; 2001 a. 16; 2003 a. 33; 2009 a. 2; 2011 a. 10, 32.

1 Section 32. 49.849 (6) (b) of the statutes is amended to read:

49.849 (6) (b) From the appropriation under s. 20.435 (7) (4) (im), with respect to funds collected by the department under sub. (2) related to long-term community support services funded under s. 46.27 (7) paid on behalf of the decedent or the decedent's spouse, the department shall pay claims under sub. (5) and shall spend the remainder of the funds recovered under this section for long-term community support services funded under s. 46.27 (7).

History: 2013 a. 20 ss. 1222, 2305, 2307, 2308, 2310 to 2312, 2314 to 2317; 2013 a. 92; 2013 a. 151 s. 28.

SECTION 33. 51.22 (3) of the statutes is amended to read:

51.22 (3) Whenever an admission is made through the department, the department shall determine the need for inpatient care of the individual to be admitted. Unless a state-operated facility is used, the department may only authorize care in an inpatient facility which is operated by or under a purchase of service contract with a county department under s. 51.42 or 51.437 or an inpatient facility which is under a contractual agreement with the department. Except in the case of state treatment facilities, the department shall reimburse the facility for the actual cost of all authorized care and services from the appropriation under s. 20.435 (7) (5) (da). For collections made under the authority of s. 46.10 (16), moneys shall be credited or remitted to the department no later than 60 days after the month in which collections are made. Such collections are also subject to s. 46.036 or special agreement. Collections made by the department under ss. 46.03 (18) and 46.10 shall be deposited in the general fund.

History: 1975 c. 430; 1977 c. 428; 1983 a. 27 s. 2202 (20); 1983 a. 474; 1985 a. 176; 1989 a. 31; 2001 a. 16; 2005 a. 387, 444; 2009 a. 28.

SECTION 34. 51.42 (1) (b) of the statutes is amended to read:

51.42 (1) (b) County liability. The county board of supervisors except in Milwaukee County, has the primary responsibility for the well-being, treatment and

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care of the mentally ill, developmentally disabled, alcoholic and other drug dependent citizens residing within its county and for ensuring that those individuals in need of such emergency services found within its county receive immediate emergency services. In Milwaukee County, the Milwaukee County mental health board has the primary responsibility for the well-being, treatment and care of the mentally ill, alcoholic, and other drug dependent citizens residing within Milwaukee County and for ensuring that those individuals in need of such emergency services found within Milwaukee County receive immediate emergency services. The county board of supervisors of Milwaukee County has the primary responsibility for the well-being, treatment, and care of the developmentally disabled citizens residing within Milwaukee County, except where the responsibility is delegated explicitly under this section to the Milwaukee County mental health board, and for ensuring that developmentally disabled individuals in need of such emergency services found within Milwaukee County receive immediate emergency services. This primary responsibility is limited to the programs, services and resources that the county board of supervisors, or, as applicable, the Milwaukee County mental health board, is reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds. County liability for care and services purchased through or provided by a county department of community programs established under this section shall be based upon the client's county of residence except for emergency services for which liability shall be placed with the county in which the individual is found. For the purpose of establishing county liability, "emergency services" includes those services provided under the authority of s. 55.05 (4), 2003 stats., or s. 55.06 (11) (a), 2003 stats., or s. 51.15, 51.45 (11) (a) or (b) or (12), 55.13, or 55.135 for not more than 72 hours.

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1 Nothing in this paragraph prevents recovery of liability under s. 46.10 or any other 2 statute creating liability upon the individual receiving a service or any other 3 designated responsible party, or prevents reimbursement by the department of 4 health services for the actual cost of all care and services from the appropriation under s. 20.435 (7) (5) (da), as provided in s. 51.22 (3). 5

History: 1971 c. 125; 1973 c. 90, 198, 333, 336; 1975 c. 39, 198, 199, 224, 422; 1975 c. 428 s. 16; 1975 c. 430 ss. 24 to 31, 80; 1977 c. 26 ss. 37, 38, 75; 1977 c. 29 ss. 612 to 623p, 1656 (18); 1977 c. 193; 1977 c. 203 s. 106; 1977 c. 272; 1977 c. 348, 428, 447; 1979 c. 34, 117, 177, 221, 330, 355; 1981 c. 20 ss. 923 to 942, 2202 (20) (d), (n), (q); 1981 c. 93 ss. 105 to 122, 186; 1981 c. 329; 1983 a. 72 ss. 1106 to 1112, 2202 (20); 1983 a. 189 ss. 44, 329 (5); 1983 a. 192, 239, 365, 375, 524; 1985 a. 29, 120, 176; 1987 a. 3, 27, 199, 339, 366; 1989 a. 31, 122; 1991 a. 39, 274, 315; 1993 a. 16, 437, 445; 1995 a. 27 ss. 3260 to 3262, 9126 (19), 9145 (1); 1995 a. 64, 77, 92, 201, 224, 276, 352, 417; 1997 a. 27, 164, 237, 268; 1999 a. 9; 2001 a. 10, 16, 38; 2003 a. 320; 2005 a. 264, 388, 431, 434; 2007 a. 20 ss. 1819m to 1821, 9121 (6) (a); 2007 a. 45, 97; 2009 a. 28, 180, 276, 334; 2011 a. 32, 126; 2013 a. 203, 251.

## END INSERT 5-8

## INSERT FC

## Section 9218. Fiscal changes: Health Services.

(1) MERGER OF DIVISIONS INTO MEDICAID SERVICES DIVISION.

(a) The unencumbered balances of the appropriations to the department of health services under section 20.435 (7) (g) and (hc) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (h) of the statutes, as affected by this act, on the effective date of this paragraph.

- (b) The unencumbered balances of the appropriations to the department of health services under section 20.435 (7) (gc) and (h) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (hp) of the statutes, as affected by this act, on the effective date of this paragraph.
- (c) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (gm) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (iL) of the statutes, as affected by this act, on the effective date of this paragraph.
- (d) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (hs) of the statutes, as affected by this act, is

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- (e) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (i) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (i) of the statutes, as affected by this act, on the effective date of this paragraph.
- (f) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (im) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (im) of the statutes, as affected by this act, on the effective date of this paragraph.
- (g) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (jb) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (jc) of the statutes, as affected by this act, on the effective date of this paragraph.
- (h) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (kx) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (kx) of the statutes, as affected by this act, on the effective date of this paragraph.
- (i) The unencumbered balance of the appropriations to the department of health services under section 20.435 (7) (m) and (mc) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (m) of the statutes, as affected by this act, on the effective date of this paragraph.
- (j) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (n) of the statutes, as affected by this act, is

- 1 transferred to the appropriation account under section 20.435 (4) (n) of the statutes,
- 2 as affected by this act, on the effective date of this paragraph.

\*\*\*\*NOTE: Under section 20.002 (3m), an amount encumbered before the repeal of an appropriation is still paid from the appropriation that will be repealed. I believe it is necessary to transfer the balances of the program revenue appropriations as I have done in this fiscal change nonstatutory provision.

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## State of Misconsin 2015 - 2016 LEGISLATURE

LRB-1130/P4 TJD:kjf:jm

DOA:.....Dombrowski, BB0401 – Merge DHS divisions to create Division of Medicaid Services

## FOR 2015-2017 BUDGET — NOT READY FOR INTRODUCTION

## AN ACT ...; relating to: the budget.

## Analysis by the Legislative Reference Bureau

This is a preliminary draft. An analysis will be provided in a subsequent version of this draft.

## The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

**SECTION 1.** 13.101 (6) (a) of the statutes is amended to read:

13.101 (6) (a) As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the committee may reduce any appropriation made to any board, commission, department, or the University of Wisconsin System, or to any other state agency or activity, by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by ss. 20.255 (2) (ac), (bc), (bh), (cg), and

1	(cr), 20.395 (1), (2) (cq), (eq) to (ex) and (gq) to (gx), (3), (4) (aq) to (ax), and (6) (af),
2	(aq), (ar), and (au), $20.435 \frac{(7)}{(4)}$ (a) and $\frac{(5)}{(4)}$ (da), and $20.437$ (2) (a) and (dz) or for
3	forestry purposes under s. 20.370 (1), or any other moneys distributed to any county,
4	city, village, town, or school district. Appropriations of receipts and of a sum
5	sufficient shall for the purposes of this section be regarded as equivalent to the
6	amounts expended under such appropriations in the prior fiscal year which ended
7	June 30. All functions of said state agencies shall be continued in an efficient
8	manner, but because of the uncertainties of the existing situation no public funds
9	should be expended or obligations incurred unless there shall be adequate revenues
0	to meet the expenditures therefor. For such reason the committee may make
1	reductions of such appropriations as in its judgment will secure sound financial
2	operations of the administration for said state agencies and at the same time
3	interfere least with their services and activities.
4	SECTION 2. 20.435 (4) (title) of the statutes is repealed and recreated to read:
5	20.435 (4) (title) Medicaid services.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 3. 20.435 (4) (a) of the statutes is amended to read:
7	20.435 (4) (a) General program operations. The amounts in the schedule for
8	general program operations, including health care financing regulation,
9	administration, field services, operation of the council on physical disabilities under
0	s. 46.29, and medical assistance eligibility determinations under s. 49.45 (2) (a) 3.
1	SECTION 4. 20.435 (4) (b) of the statutes is amended to read:
2	20.435 (4) (b) Medical Assistance program benefits. Biennially, the amounts

in the schedule to provide a portion of the state share of Medical Assistance program

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benefits administered under subch. IV of ch. 49, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under subch. IV of ch. 49 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, for distributing grants under s. 146.64, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (5) (kc) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (5) (kc) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) par. (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

SECTION 5. 20.435 (4) (h) of the statutes is repealed and recreated to read:

20.435 (4) (h) County contributions. All moneys received from counties as contributions to the family care program under ss. 46.2805 to 46.2895, the program of all-inclusive care for the elderly defined in s. 46.2805 (1) (a), and the Family Care Partnership program described under s. 46.2805 (1) (b) and from counties under ss. 46.99 (3) and (3m) and 46.995; to fund services under the family care program under s. 46.284 (5) and services under the program of all-inclusive care for the elderly and

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1	the Family Care Partnership program and for an entity to administer and to pay for
2	services provided under the birth to 3 waiver program under s. 46.99 and the
3	disabled children's long-term support program.
	*****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	SECTION 6. 20.435 (4) (i) of the statutes is amended to read:
5	20.435 (4) (i) Gifts, grants, and payments; health care financing. All moneys
6	received from gifts, grants, bequests and trust funds to provide health care financing
7	Medical Assistance, food stamp, and disability and elder services consistent with the
8	purpose of the gift, grant, bequest or trust fund, and all moneys received from
9	payments from nongovernmental individuals and entities for departmental
10	administrative services, for the purposes for which those payments are received.
11	SECTION 7. 20.435 (4) (iL) of the statutes is amended to read:
12	20.435 (4) (iL) Medical assistance provider assessments; health services
13	regulation. All moneys received from assessments charged under s. 49.45 (2) (b) 9.
14	and all moneys received under s. 150.13, for performance by the department of audits
<b>1</b> 5	and investigations under s. 49.45 (3) (g) and for the purposes specified in ch. 150.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
16	SECTION 8. 20.435 (4) (im) of the statutes is amended to read:
17	20.435 (4) (im) Medical assistance; correct payment recovery; collections;
18	community services; other recoveries. All moneys received from the recovery of
19	correct medical assistance payments under ss. 49.496 and 49.849, all moneys

received as collections and other recoveries from providers, drug manufacturers, and

other 3rd parties under medical assistance performance—based contracts, <u>all moneys</u>

received from the recovery of costs of care under ss. 46.27 (7g) and 49.849 for

enrollees who are ineligible for Medical Assistance, all moneys not appropriated under par. (in), and all moneys credited to this appropriation account under s. 49.89 (7) (f), for payments to counties and tribal governing bodies under s. 49.496 (4) (a), for payment of claims under s. 49.849 (5), for payments to the federal government for its share of medical assistance benefits recovered, for the state share of medical assistance benefits provided under subch. IV of ch. 49, for payments to care management organizations for provision of the family care benefit under s. 46.284 (5), for payments for long-term community support services funded under s. 46.27 (7) as provided in s. 46.27 (7g) (e) and 49.849 (6) (b), for administration of the waiver program under s. 46.99, and for costs related to collections and other recoveries.

\*\*\*\*\*NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**SECTION 9.** 20.435 (4) (o) of the statutes is amended to read:

20.435 (4) (o) Federal aid; medical assistance. All federal moneys received for meeting costs of Medical Assistance administered under ss. 46.284 (5) and 49.665 and subch. IV of ch. 49, to be used for those purposes, for transfer to the Medical Assistance trust fund, for those purposes, and for transfer to the appropriation account under sub. (5) (kx) for the purposes specified under sub. (5) (kx), and to transfer to the appropriation account under s. 20.435 (7) (im) \$19,100 in fiscal year 2009–10 and \$20,900 in fiscal year 2010–11.

SECTION 10. 20.435 (5) (da) of the statutes is amended to read:

20.435 (5) (da) Reimbursements to local units of government. A sum sufficient for the cost of care as provided in s. 51.22 (3) for persons who have a developmental disability or who require mental health or alcoholism or other drug abuse treatment.

SECTION 11. 20.435 (5) (gg) of the statutes is amended to read:

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1	20.435 (5) (gg) Collection remittances to local units of government. All moneys
2	received under ss. $46.03$ (18) and $46.10$ , less moneys credited to sub. $(7)$ (gc) and (h)
3	(4) (hp), for the purposes of remitting departmental collections under s. 46.03 (18) (g)
4	or 46.10 (8m) (a) 3. and 4.

SECTION 12. 20.435 (7) (title) of the statutes is repealed and recreated to read:

6 20.435 (7) (title) DISABILITY AND ELDER SERVICES.

\*\*\*\*NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 13. 20.435 (7) (a) of the statutes is repealed.

\*\*\*\*NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 14. 20.435 (7) (b) of the statutes is amended to read:

20.435 (7) (b) Community aids and Medical Assistance payments. The amounts in the schedule for human services under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), to fund activities in support of resource center operations, for services under the family care benefit under s. 46.284 (5), for Medical Assistance payment adjustments under s. 49.45 (52) (a) for services described in s. 49.45 (52) (a) 1., for Medical Assistance payments under s. 49.45 (6tw), and for Medical Assistance payments under s. 49.45 (53) for services described in s. 49.45 (53) that are provided before January 1, 2012. Social services disbursements under s. 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under s. 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under ss. 46.495 (2) (b) and

1	51.423 (15), from prior year audit adjustments including those resulting from audits
2	of services under s. 46.26, 1993 stats., or s. 46.27. Except for amounts authorized to
3	be carried forward under s. 46.45, all funds recovered under ss. 46.495 (2) (b) and
4	51.423 (15) and all funds allocated under s. 46.40 and not spent or encumbered by
5	December 31 of each year shall lapse to the general fund on the succeeding January
6	1 unless carried forward to the next calendar year by the joint committee on finance.
7	<b>SECTION 15.</b> 20.435 (7) (bd) of the statutes is renumbered 20.435 (4) (bd).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 16. 20.435 (7) (da) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	SECTION 17. 20.435 (7) (g) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
10	SECTION 18. 20.435 (7) (gc) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	SECTION 19. 20.435 (7) (gm) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	<b>SECTION 20.</b> 20.435 (7) (h) of the statutes is renumbered 20.435 (4) (hp) and
13	amended to read:
14	20.435 (4) (hp) Disabled children's long-term support waivers. All moneys
<b>1</b> 5	received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a
16	waiver under s. 46.27 (11), 46.275, or 46.278 or provided under the disabled children's
17	long-term support program, as defined in s. 46.011 (1g), less the amounts
18	appropriated under par. (gc), for distribution to counties according to a formula
19	developed by the department as a portion of the state share of payments for services

1	for children under the waiver under s. 46.278 or for services provided under the
2	disabled children's long-term support program.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	SECTION 21. 20.435 (7) (hc) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	<b>SECTION 22.</b> 20.435 (7) (hs) of the statutes is renumbered 20.435 (4) (hs).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	SECTION 23. 20.435 (7) (i) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 24. 20.435 (7) (im) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	<b>SECTION 25.</b> 20.435 (7) (jb) of the statutes is renumbered 20.435 (4) (jc) and
8	amended to read:
9	20.435 (4) (jc) Fees for administrative services. All moneys received from fees
10	charged for providing state mailings, special computer services, training programs,
11	printed materials, and publications relating to long-term care services, for the
12	purpose of providing those state mailings, special computer services, training
13	programs, printed materials, and publications.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
	****NOTE: Please note that I could not move (7) (jb) to (4) (jb) as requested because there is an existing appropriation at (4) (jb).
14	SECTION 26. 20.435 (7) (kx) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	SECTION 27. 20.435 (7) (m) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	SECTION 28. 20.435 (7) (mc) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
2	SECTION 29. 20.435 (7) (n) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	SECTION 30. 25.77 (2) of the statutes is amended to read:
4	25.77 (2) All public funds that are related to payments under s. 49.45 and that
5	are transferred or certified under 42 CFR 433.51 (b) and used as the nonfederal and
6	federal share of Medical Assistance funding, except funds that are deposited into the
7	appropriation accounts under s. 20.435 (4) (h), (kx), or (ky).
	****Note: Since the purpose for and deposits into s. 20.435 (4) (h) are completely different than they were, I eliminated the cross—reference to it here. Please confirm that this meets your intent.
8	SECTION 31. 46.27 (7) (am) of the statutes is amended to read:
9	46.27 (7) (am) From the appropriation under s. 20.435 (7) (4) (bd), the
10	department shall allocate funds to each county or private nonprofit agency with
11	which the department contracts to pay assessment and case plan costs under sub.
12	(6) not otherwise paid by fee or under s. 49.45 or 49.78 (2). The department shall
13	reimburse multicounty consortia for the cost of assessing persons eligible for medical
14	assistance under s. 49.46, 49.468, 49.47, or 49.471 (4) (a) as part of the administrative
15	services of medical assistance, payable under s. 49.45 (3) (a). Counties may use
16	unspent funds allocated under this paragraph to pay the cost of long-term
17	community support services and for a risk reserve under par. (fr).
18	SECTION 32. 46.27 (7) (b) of the statutes is amended to read:
19	46.27 (7) (b) From the appropriations under s. 20.435 (7) (4) (bd) and (im), the
20	department shall allocate funds to each county to pay the cost of providing long–term
21	community support services under sub. (5) (b) not otherwise paid under s. 49.45 to

persons eligible for medical assistance under s. 49.46, 49.47, or 49.471 (4) (a) or to persons whom the county department or aging unit administering the program finds likely to become medically indigent within 6 months by spending excess income or assets for medical or remedial care. The average per person reimbursement under this paragraph may not exceed the state share of the average per person payment rate the department expects under s. 49.45 (6m). The county department or aging unit administering the program may spend funds received under this paragraph only in accordance with the case plan and service contract created for each person receiving long-term community support services. Counties may use unspent funds allocated under this paragraph from the appropriation under s. 20.435 (7) (4) (bd) for a risk reserve under par. (fr).

**Section 33.** 46.27 (7) (fm) of the statutes is amended to read:

46.27 (7) (fm) The department shall, at the request of a county, carry forward up to 5% of the amount allocated under this subsection to the county for a calendar year if up to 5% of the amount so allocated has not been spent or encumbered by the county by December 31 of that year, for use by the county in the following calendar year, except that the amount carried forward shall be reduced by the amount of funds that the county has notified the department that the county wishes to place in a risk reserve under par. (fr). The department may transfer funds within s. 20.435 (7) (4) (bd) to accomplish this purpose. An allocation under this paragraph does not affect a county's base allocation under this subsection and shall lapse to the general fund unless expended within the calendar year to which the funds are carried forward. A county may not expend funds carried forward under this paragraph for administrative or staff costs, except administrative or staff costs that are associated with implementation of the waiver under sub. (11) and approved by the department.

**SECTION 34.** 46.27 (7) (g) (intro.) of the statutes is amended to read:

46.27 (7) (g) (intro.) The department may carry forward to the next state fiscal year funds allocated under this subsection and not encumbered by counties by December 31 or carried forward under par. (fm). The department may transfer moneys within s. 20.435 (7) (4) (bd) to accomplish this purpose. An allocation under this paragraph shall not affect a county's base allocation for the program. The department may allocate these transferred moneys during the next fiscal year to counties for planning and implementation of resource centers under s. 46.283 or care management organizations under s. 46.284 and for the improvement or expansion of long-term community support services for clients whose cost of care significantly exceeds the average cost of care provided under this section, including any of the following:

**SECTION 35.** 46.27 (7g) (d) of the statutes is amended to read:

46.27 (7g) (d) The department may require the county department or aging unit selected to administer the program in each county to gather and provide the department with information needed to recover payment of long-term community support services under this subsection. The department shall pay to the county department or aging unit an amount equal to 5% of the recovery collected by the department relating to a beneficiary for whom the county department or aging unit made the last determination of eligibility for funding under sub. (7). A county department or aging unit may use funds received under this paragraph only to pay costs incurred under this paragraph and shall remit the remainder, if any, to the department for deposit in the appropriation account under s. 20.435 (7) (4) (im). The department may withhold payments under this paragraph for failure to comply with

1	the department's requirements under this paragraph. The department shall treat
2	payments made under this paragraph as costs of administration of the program.
3	SECTION 36. 46.27 (7g) (e) of the statutes is amended to read:
4	46.27 (7g) (e) From the appropriation under s. 20.435 (7) (4) (im), the
5	department shall pay the amount of the payments under par. (d) and shall spend the
6	remainder of the funds recovered under this subsection for long-term community
7	support services funded under sub. (7) (b).
8	SECTION 37. 46.27 (11) (c) 3. of the statutes is amended to read:
9	46.27 (11) (c) 3. Medical assistance reimbursement for services a county, a
10	private nonprofit agency or an aging unit with which the department contracts
11	provides under this subsection shall be made from the appropriations under s. 20.435
12	(4) <u>(bd) and</u> (o) and (7) (b) <del>and (bd)</del> .
13	SECTION 38. 46.271 (1) (a) (intro.) of the statutes is amended to read:
14	46.271 (1) (a) (intro.) From the appropriation under s. 20.435 (7) (4) (bd), the
<b>1</b> 5	department shall award \$100,000 in each fiscal year to applying county departments
16	under s. 46.215, 46.22, 46.23, 51.42 or 51.437 or to an aging unit under the conditions
17	specified in par. (c) to establish pilot projects for home and community-based
18	long-term support services. Funds awarded to the pilot projects shall be used to do
19	any of the following:
20	SECTION 39. 46.281 (4) (d) of the statutes is amended to read:
21	46.281 (4) (d) The department shall deposit payments made by counties under
22	this subsection in the appropriation account under s. 20.435 (7) (g) (4) (h).
23	SECTION 40. 46.283 (5) of the statutes is amended to read:
24	46.283 (5) Funding. From the appropriation accounts under s. 20.435 (4) (b),
25	(bd), (bm), (gm), (pa), and (w) and (7) (b), (bd), and (md), the department may contract

1	with organizations that meet standards under sub. (3) for performance of the duties
2	under sub. (4) and shall distribute funds for services provided by resource centers.
3	SECTION 41. 46.284 (5) (a) of the statutes is amended to read:
4	46.284 (5) (a) From the appropriation accounts under s. 20.435 (4) (b), (bd), (g),
5	(gm), (h), (im), (o), and (w) and (7) (b), (bd), and (g), the department shall provide
6	funding on a capitated payment basis for the provision of services under this section.
7	Notwithstanding s. 46.036 (3) and (5m), a care management organization that is
8	under contract with the department may expend the funds, consistent with this
9	section, including providing payment, on a capitated basis, to providers of services
10	under the family care benefit.
11	SECTION 42. 46.29 (1) (intro.) of the statutes is amended to read:
12	46.29 (1) (intro.) From the appropriation account under s. $20.435 \frac{(7)}{(4)}$ (a), the
13	department shall distribute at least \$16,100 in each fiscal year for operation of the
14	council on physical disabilities. The council on physical disabilities shall do all of the
15	following:
16	SECTION 43. 46.295 (1) of the statutes is amended to read:
17	46.295 (1) The department may, on the request of any hearing-impaired
18	person, city, village, town, or county or private agency, provide funds from the
19	appropriation accounts under s. 20.435 (4) (hs) and (7) (d) and (hs) to reimburse
20	interpreters for hearing-impaired persons for the provision of interpreter services.
21	SECTION 44. 46.99 (4) of the statutes is amended to read:
22	46.99 (4) From the appropriation account under s. 20.435 (4) (o), the
23	department may distribute to counties that provide services under this section the
24	amount of federal moneys received by the state as the federal share of medical
25	assistance for those services, minus the amount transferred to the appropriation

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1	account under s. 20.435 (7) (4) (im) for the department's costs of administering this
2	section. Counties shall use moneys distributed under this section to provide services
3	under this section or s. 51.44.
4	SECTION 45. 49.45 (6v) (c) of the statutes is amended to read:
5	49.45 (6v) (c) If the report specified in par. (b) indicates that utilization of beds
6	by recipients of medical assistance in facilities is less than estimates for that
7	utilization reflected in the intentions of the joint committee on finance, legislature
8	and governor, as expressed by them in the budget determinations, the department
9	shall include a proposal to transfer moneys from the appropriation under s. 20.435
10	(4) (b) to the appropriation under s. $20.435 (7) (4) (bd)$ for the purpose of increasing
11	funding for the community options program under s. 46.27. The amount proposed
12	for transfer may not reduce the balance in the appropriation account under s. 20.435
13	(4) (b) below an amount necessary to ensure that that appropriation account will end
14	the current fiscal year or the current fiscal biennium with a positive balance. The
15	secretary shall transfer the amount identified under the proposal.
16	SECTION 46. 49.472 (5) of the statutes is amended to read:
17	49.472 (5) COMMUNITY OPTIONS PARTICIPANTS. From the appropriation under s.
18	20.435 (7) (4) (bd), the department may pay all or a portion of the monthly premium
19	calculated under sub. (4) (a) for an individual who is a participant in the community
20	options program under s. 46.27 (11).
21	SECTION 47. 49.849 (6) (b) of the statutes is amended to read:
22	49.849 (6) (b) From the appropriation under s. 20.435 (7) (4) (im), with respect

to funds collected by the department under sub. (2) related to long-term community

support services funded under s. 46.27 (7) paid on behalf of the decedent or the

decedent's spouse, the department shall pay claims under sub. (5) and shall spend

the remainder of the funds recovered under this section for long-term community support services funded under s. 46.27 (7).

SECTION 48. 51.22 (3) of the statutes is amended to read:

51.22 (3) Whenever an admission is made through the department, the department shall determine the need for inpatient care of the individual to be admitted. Unless a state-operated facility is used, the department may only authorize care in an inpatient facility which is operated by or under a purchase of service contract with a county department under s. 51.42 or 51.437 or an inpatient facility which is under a contractual agreement with the department. Except in the case of state treatment facilities, the department shall reimburse the facility for the actual cost of all authorized care and services from the appropriation under s. 20.435 (7) (5) (da). For collections made under the authority of s. 46.10 (16), moneys shall be credited or remitted to the department no later than 60 days after the month in which collections are made. Such collections are also subject to s. 46.036 or special agreement. Collections made by the department under ss. 46.03 (18) and 46.10 shall be deposited in the general fund.

SECTION 49. 51.42 (1) (b) of the statutes is amended to read:

51.42 (1) (b) County liability. The county board of supervisors except in Milwaukee County, has the primary responsibility for the well-being, treatment and care of the mentally ill, developmentally disabled, alcoholic and other drug dependent citizens residing within its county and for ensuring that those individuals in need of such emergency services found within its county receive immediate emergency services. In Milwaukee County, the Milwaukee County mental health board has the primary responsibility for the well-being, treatment and care of the mentally ill, alcoholic, and other drug dependent citizens residing within Milwaukee

County and for ensuring that those individuals in need of such emergency services
found within Milwaukee County receive immediate emergency services. The county
board of supervisors of Milwaukee County has the primary responsibility for the
well-being, treatment, and care of the developmentally disabled citizens residing
within Milwaukee County, except where the responsibility is delegated explicitly
under this section to the Milwaukee County mental health board, and for ensuring
that developmentally disabled individuals in need of such emergency services found
within Milwaukee County receive immediate emergency services. This primary
responsibility is limited to the programs, services and resources that the county
board of supervisors, or, as applicable, the Milwaukee County mental health board
is reasonably able to provide within the limits of available state and federal funds
and of county funds required to be appropriated to match state funds. County
liability for care and services purchased through or provided by a county department
of community programs established under this section shall be based upon the
client's county of residence except for emergency services for which liability shall be
placed with the county in which the individual is found. For the purpose of
establishing county liability, "emergency services" includes those services provided
under the authority of s. 55.05 (4), 2003 stats., or s. 55.06 (11) (a), 2003 stats., or s.
51.15, 51.45 (11) (a) or (b) or (12), 55.13, or 55.135 for not more than 72 hours.
Nothing in this paragraph prevents recovery of liability under s. 46.10 or any other
statute creating liability upon the individual receiving a service or any other
designated responsible party, or prevents reimbursement by the department of
health services for the actual cost of all care and services from the appropriation
under s. 20.435 <del>(7)</del> <u>(5)</u> (da), as provided in s. 51.22 (3).

SECTION 9118. Nonstatutory provisions; Health Services.

(1) Merger of divisions into Medicaid services division. Before March 31, 2016, the department of health services shall submit to the state budget office in the department of administration a report of the final organization of the merger of the division of the department of health services relating to long-term care and the division of the department of health services relating to health care access and accountability into a single division of the department of health services relating to Medicaid services.

## SECTION 9218. Fiscal changes; Health Services.

- (1) MERGER OF DIVISIONS INTO MEDICALD SERVICES DIVISION.
- (a) The unencumbered balances of the appropriations to the department of health services under section 20.435 (7) (g) and (hc) of the statutes, as affected by this act, are transferred to the appropriation account under section 20.435 (4) (h) of the statutes, as affected by this act, on the effective date of this paragraph.
- (b) The unencumbered balances of the appropriations to the department of health services under section 20.435 (7) (gc) and (h) of the statutes, as affected by this act, are transferred to the appropriation account under section 20.435 (4) (hp) of the statutes, as affected by this act, on the effective date of this paragraph.
- (c) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (gm) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (iL) of the statutes, as affected by this act, on the effective date of this paragraph.
- (d) The unencumbered balance of the appropriation to the department of health services under section 20.435 (7) (hs) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.435 (4) (hs) of the statutes, as affected by this act, on the effective date of this paragraph.

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(e) The unencumbered balance of the appropriation to the department of health
services under section 20.435 (7) (i) of the statutes, as affected by this act, is
transferred to the appropriation account under section 20.435 (4) (i) of the statutes,
as affected by this act, on the effective date of this paragraph.
(f) The unencumbered balance of the appropriation to the department of health
services under section 20.435 (7) (im) of the statutes, as affected by this act, is
transferred to the appropriation account under section 20.435 (4) (im) of the statutes,
as affected by this act, on the effective date of this paragraph.
(g) The unencumbered balance of the appropriation to the department of health
services under section 20.435 (7) (jb) of the statutes, as affected by this act, is
transferred to the appropriation account under section 20.435 (4) (jc) of the statutes,
as affected by this act, on the effective date of this paragraph.
(h) The unencumbered balance of the appropriation to the department of
health services under section 20.435 (7) (kx) of the statutes, as affected by this act,
is transferred to the appropriation account under section 20.435 (4) (kx) of the
statutes, as affected by this act, on the effective date of this paragraph.
(i) The unencumbered balance of the appropriations to the department of
health services under section 20.435 (7) (m) and (mc) of the statutes, as affected by
this act, are transferred to the appropriation account under section 20.435 (4) (m) of
the statutes, as affected by this act, on the effective date of this paragraph.
(j) The unencumbered balance of the appropriation to the department of health
services under section 20.435 (7) (n) of the statutes, as affected by this act, is

transferred to the appropriation account under section 20.435 (4) (n) of the statutes,

as affected by this act, on the effective date of this paragraph.

LRB-1130/P4 TJD:kjf:jm SECTION **9218** 

\*\*\*\*NOTE: Under section 20.002 (3m), an amount encumbered before the repeal of an appropriation is still paid from the appropriation that will be repealed. I believe it is necessary to transfer the balances of the program revenue appropriations as I have done in this fiscal change nonstatutory provision.

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(END)