

STATUTE, AGENCY AND PURPOSE	SOURCE	2015-16	2016-17
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	133,900	113,300
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,100	22,100
(3) (bp) Principal repayment, interest and rebates	GPR	56,500	61,900
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	928,500	1,022,400
(3) (br) Principal repayment, interest and rebates	GPR	96,800	96,100
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	42,800	42,800
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	0	0
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	26,900	44,900
(3) (cd) Principal repayment, interest, and rebates; K I Convention Center	GPR	0	105,200
(3) (cf) Principal repayment, interest, and rebates; Dane County; livestock	GPR	722,200	722,200
(3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	0	133,700
(3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	0	84,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2015-16	2016-17
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	0	0
TOTAL General Purpose Revenue Debt Service		\$ 631,416,200	\$ 582,172,700
20.190 State fair park board			
(1) (i) State fair capital expenses	PR	\$ 0	\$ 0
(1) (j) State fair principal repayment, interest and rebates	PR	4,199,900	3,742,400
20.225 Educational communications board			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	10,600	13,600
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	2,000	421,400
20.285 University of Wisconsin System			
(1) (gj) Self-amortizing facilities principal and interest	PR	137,071,300	0
20.370 Natural resources, department of			
(7) (ag) Land acquisition - principal repayment and interest	PR	0	0
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	0	0
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	90,900	106,800
20.485 Veterans Affairs, department of			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	1,848,500	2,040,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2015-16	2016-17
20.505 Administration, department of			
(4) (ha) Principal, interest, and rebates; program revenue – schools	PR	0	0
(4) (hb) Principal, interest, and rebates; program revenue – public library boards	PR	0	0
(5) (g) Principal repayment, interest and rebates; parking	PR	1,425,900	1,445,600
(5) (h) Self-amortizing facilities; University of Wisconsin System Authority	PR	0	148,127,300
(5) (kc) Principal repayment, interest and rebates	PR	19,641,000	22,498,200
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	0	0
(3) (h) Principal repayment, interest, and rebates	PR	0	0
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	0	0
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	194,100	1,261,900
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	256,700	200,200
TOTAL Program Revenue Debt Service		\$ 164,740,900	\$ 179,858,100
20.115 Agriculture, trade and consumer protection, department of			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 3,967,200	\$ 4,087,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2015-16	2016-17
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	8,000,000	8,000,000
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	16,300	200
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	505,100	526,200
(7) (at) Recreation development – principal repayment and interest	SEG	0	0
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest – remedial action	SEG	3,277,300	3,109,600
(7) (br) Principal repayment and interest – contaminated sediment	SEG	1,724,500	2,104,500
(7) (cq) Principal repayment and interest – nonpoint source grants	SEG	7,767,600	6,910,300
(7) (cr) Principal repayment and interest – nonpoint source	SEG	1,523,800	1,722,400
(7) (cs) Principal repayment and interest – urban nonpoint source cost-sharing	SEG	3,132,800	3,152,500
(7) (ct) Principal repayment and interest – pollution abatement, environmental fund	SEG	12,900,700	7,449,200
(7) (eq) Administrative facilities – principal repayment and interest	SEG	4,909,700	5,189,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2015-16	2016-17
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	804,800	810,500
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	49,666,800	62,253,100
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	25,800	25,600
(6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	74,052,000	73,872,800
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	7,687,700	8,191,300
(4) (qm) Repayment of principal and interest	SEG	90,400	89,500
20.866 Public debt			
(1) (u) Principal repayment and interest	SEG	0	0
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	0	0
TOTAL Segregated Revenue Debt Service		\$ 193,552,500	\$ 200,995,100
GRAND TOTAL All Debt Service		\$ 989,709,600	\$ 963,025,900

1
2
3
4
5

*-0375/P2.3*SECTION 481. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures

1 from other appropriations for the programs and other purposes indicated. All
2 appropriations are made from the general fund unless otherwise indicated. The
3 letter abbreviations shown designating the type of appropriation apply to both fiscal
4 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

5
6 **Figure: 20.005 (3)**

7	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
	Commerce				
8	20.115 Agriculture, Trade and Consumer Protection, Department of				
9	(1) FOOD SAFETY AND CONSUMER PROTECTION				
10	(a) General program operations	GPR	A	-0-	-0-
11	Food inspection	GPR	A	3,562,600	3,565,600
12	Meat and poultry inspection	GPR	A	4,157,900	4,159,500
13	Trade and consumer protection	GPR	A	1,759,300	1,762,800
14	NET APPROPRIATION			9,479,800	9,487,900
15	(c) Petroleum products; storage tank				
16	inventory	GPR	A	-0-	-0-
17	(g) Related services	PR	A	57,700	57,700
18	(gb) Food, lodging, and recreation	PR	A	5,683,300	9,116,000
19	(gc) Testing of petroleum products	PR	C	-0-	-0-
20	(gf) Fruit and vegetable inspection	PR	C	979,500	979,700
21	(gh) Public warehouse regulation	PR	A	118,400	118,500
22	(gm) Dairy trade regulation	PR	A	136,800	137,000
23	(h) Grain inspection and certification	PR	C	1,277,900	1,277,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015–2016	2016–2017
1	(hm) Ozone-depleting refrigerants and				
2	products regulation	PR	A	525,100	525,100
3	(i) Sale of supplies	PR	A	25,400	25,400
4	(im) Consumer protection; telephone				
5	solicitor fees	PR	A	302,600	302,900
6	(ip) Bisphenol A enforcement	PR	C	–0–	–0–
7	(j) Weights and measures inspection	PR	A	1,429,800	1,432,900
8	(jb) Consumer protection, information,				
9	and education	PR	A	147,800	147,800
10	(jm) Telecommunications utility trade				
11	practices	PR	A	401,300	401,900
12	(m) Federal funds	PR–F	C	5,763,300	5,763,600
13	(q) Dairy, grain, and vegetable security	SEG	A	1,134,000	1,144,900
14	(r) Unfair sales act enforcement	SEG	A	250,500	254,100
15	(s) Weights and measures; petroleum				
16	inspection fund	SEG	A	882,300	886,500
17	(t) Petroleum products; petroleum				
18	inspection fund	SEG	A	4,510,500	4,515,200
19	(u) Recyclable and nonrecyclable				
20	products regulation	SEG	A	–0–	–0–
21	(v) Agricultural producer security;				
22	contingent financial backing	SEG	S	–0–	–0–
23	(w) Agricultural producer security;				
24	payments	SEG	S	200,000	200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(wb) Agricultural producer security;				
2	proceeds of contingent financial				
3	backing	SEG	C	-0-	-0-
4	(wc) Agricultural producer security;				
5	repayment of contingent financial				
6	backing	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			9,479,800	9,487,900
	PROGRAM REVENUE			16,848,900	20,286,400
	FEDERAL			(5,763,300)	(5,763,600)
	OTHER			(11,085,600)	(14,522,800)
	SEGREGATED REVENUE			6,977,300	7,000,700
	OTHER			(6,977,300)	(7,000,700)
	TOTAL-ALL SOURCES			33,306,000	36,775,000
7	(2) ANIMAL HEALTH SERVICES				
8	(a) General program operations	GPR	A	2,750,200	2,750,300
9	(am) Veterinary diagnostic laboratory	GPR	A	-0-	4,976,800
10	(b) Animal disease indemnities	GPR	S	108,600	108,600
11	(c) Financial assistance for				
12	paratuberculosis testing	GPR	A	-0-	-0-
13	(d) Principal repayment and interest	GPR	S	6,500	4,400
14	(e) Livestock premises registration	GPR	A	183,800	183,800
15	(g) Related services	PR	C	-0-	-0-
16	(h) Sale of supplies	PR	A	28,400	28,400
17	(ha) Inspection, testing and enforcement	PR	C	593,400	596,000
18	(j) Dog licenses, rabies control, and				
19	related services	PR	C	565,900	566,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(je) Veterinary diagnostic laboratory;				
2	fees.	PR	C	-0-	4,015,100
3	(jm) Veterinary examining board	PR	C	-0-	-0-
4	(kg) Veterinary diagnostic laboratory;				
5	state agencies	PR-S	C	-0-	809,600
6	(m) Federal funds	PR-F	C	515,200	515,500
7	(me) Veterinary diagnostic lab — federal				
8	aid	PR-F	C	-0-	1,572,600
9	(q) Animal health inspection, testing				
10	and enforcement	SEG	A	359,900	359,900
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			3,049,100	8,023,900
	PROGRAM REVENUE			1,702,900	8,103,400
	FEDERAL			(515,200)	(2,088,100)
	OTHER			(1,187,700)	(5,205,700)
	SERVICE			(-0-)	(809,600)
	SEGREGATED REVENUE			359,900	359,900
	OTHER			(359,900)	(359,900)
	TOTAL-ALL SOURCES			5,111,900	16,487,200
11	(3) AGRICULTURAL DEVELOPMENT SERVICES				
12	(a) General program operations	GPR	A	2,148,400	2,151,900
13	(at) Farm to school program				
14	administration	GPR	A	86,200	86,200
15	(g) Related services	PR	A	-0-	-0-
16	(h) Loans for rural development	PR	C	58,700	58,700
17	(i) Marketing orders and agreements	PR	C	98,400	98,600
18	(j) Stray voltage program	PR	A	541,800	542,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ja) Agricultural development services				
2	and materials	PR	C	146,100	146,500
3	(jm) Stray voltage program; rural				
4	electric cooperatives	PR	A	34,000	34,000
5	(L) Something special from Wisconsin				
6	promotion	PR	A	59,700	59,800
7	(m) Federal funds	PR-F	C	1,807,400	1,808,200
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,234,600	2,238,100
	PROGRAM REVENUE			2,746,100	2,748,300
	FEDERAL			(1,807,400)	(1,808,200)
	OTHER			(938,700)	(940,100)
	TOTAL-ALL SOURCES			4,980,700	4,986,400
8	(4) AGRICULTURAL ASSISTANCE				
9	(a) Aid to Wisconsin livestock breeders				
10	association	GPR	A	-0-	-0-
11	(am) Buy local grants	GPR	B	200,000	200,000
12	(as) Farm to school grants	GPR	A	-0-	-0-
13	(b) Aids to county and district fairs	GPR	A	406,400	406,400
14	(c) Agricultural investment aids	GPR	B	-0-	-0-
15	(d) Dairy industry promotion	GPR	A	200,000	200,000
16	(dm) Dairy processing plant grant				
17	program	GPR	A	200,000	200,000
18	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
19	(f) Exposition center grants	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(q) Grants for agriculture in the				
2	classroom program	SEG	A	93,900	93,900
3	(qm) Grants for agricultural facilities	SEG	B	-0-	-0-
4	(r) Agricultural investment aids,				
5	agricultural management fund	SEG	B	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,026,500	1,026,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL-ALL SOURCES			1,120,400	1,120,400
6	(7) AGRICULTURAL RESOURCE MANAGEMENT				
7	(a) General program operations	GPR	A	732,300	734,800
8	(b) Principal repayment and interest,				
9	conservation reserve enhancement	GPR	S	870,800	824,400
10	(c) Soil and water resource				
11	management program	GPR	C	3,027,200	3,027,200
12	(dm) Farmland preservation planning				
13	grants	GPR	A	374,200	374,200
14	(g) Agricultural impact statements	PR	C	298,000	300,100
15	(ga) Related services	PR	C	330,000	338,700
16	(gm) Seed testing and labeling	PR	C	85,900	86,100
17	(ha) Liming material research funds	PR	C	21,100	21,100
18	(i) Agricultural conservation				
19	easements; gifts and grants	PR	C	-0-	-0-
20	(ja) Plant protection	PR	C	339,900	344,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(k) Agricultural resource management				
2	services	PR-S	C	405,300	405,300
3	(m) Federal funds	PR-F	C	1,565,300	1,565,500
4	(qc) Plant protection; conservation fund	SEG	A	1,615,500	1,616,600
5	(qd) Soil and water administration;				
6	environmental fund	SEG	A	2,286,100	2,297,300
7	(qe) Soil and water management; local				
8	assistance	SEG	A	5,036,900	5,036,900
9	(qf) Soil and water management; aids	SEG	A	2,500,000	2,500,000
10	(r) General program operations;				
11	agrichemical management	SEG	A	6,875,700	6,880,900
12	(s) Principal repayment and interest;				
13	soil and water, environmental fund	SEG	S	3,967,200	4,087,700
14	(tg) Agricultural conservation				
15	easements	SEG	A	-0-	-0-
16	(tm) Farmland preservation planning				
17	grants, working lands fund	SEG	A	-0-	-0-
18	(ts) Working lands programs	SEG	A	8,000	8,000
19	(va) Clean sweep grants	SEG	A	750,000	750,000
20	(wm) Agricultural chemical cleanup				
21	reimbursement	SEG	C	1,500,000	1,500,000
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,004,500	4,960,600
	PROGRAM REVENUE			3,045,500	3,061,300
	FEDERAL			(1,565,300)	(1,565,500)
	OTHER			(1,074,900)	(1,090,500)
	SERVICE			(405,300)	(405,300)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
	SEGREGATED REVENUE			24,539,400	24,677,400
	OTHER			(24,539,400)	(24,677,400)
	TOTAL-ALL SOURCES			32,589,400	32,699,300
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	6,152,900	6,169,100
3	(g) Gifts and grants	PR	C	1,135,400	1,135,900
4	(ge) Agricultural education and				
5	workforce development council,				
6	gifts and grants	PR	C	-0-	-0-
7	(gm) Enforcement cost recovery	PR	A	4,600	4,600
8	(h) Sale of material and supplies	PR	C	9,600	9,600
9	(ha) General laboratory related services	PR	C	44,200	44,200
10	(hm) Restitution	PR	C	-0-	-0-
11	(i) Related services	PR	A	85,600	85,600
12	(j) Electronic processing	PR	C	-0-	-0-
13	(jm) Telephone solicitation regulation	PR	C	759,400	760,800
14	(k) Computer system equipment, staff				
15	and services	PR-S	A	2,507,000	2,508,300
16	(kL) Central services	PR-S	C	936,600	937,100
17	(km) General laboratory services	PR-S	B	2,744,200	2,757,300
18	(ks) State services	PR-S	C	193,100	193,100
19	(m) Federal funds	PR-F	C	332,600	334,000
20	(pz) Indirect cost reimbursements	PR-F	C	2,017,300	2,019,400
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,152,900	6,169,100

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2015-2016	2016-2017
	PROGRAM REVENUE			10,769,600	10,789,900
	FEDERAL			(2,349,900)	(2,353,400)
	OTHER			(2,038,800)	(2,040,700)
	SERVICE			(6,380,900)	(6,395,800)
	TOTAL-ALL SOURCES			16,922,500	16,959,000
1	(9) STATE LABORATORY OF HYGIENE				
2	(f) General program operations	GPR	A	-0-	4,812,200
3	(i) Program revenue	PR	C	-0-	21,877,000
4	(im) Drivers	PR-S	C	-0-	1,605,900
5	(k) State agency services	PR-S	C	-0-	6,295,600
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	4,812,200
	PROGRAM REVENUE			-0-	29,778,500
	OTHER			(-0-)	(21,877,000)
	SERVICE			(-0-)	(7,901,500)
	TOTAL-ALL SOURCES			-0-	34,590,700
	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			26,947,400	36,718,300
	PROGRAM REVENUE			35,113,000	74,767,800
	FEDERAL			(12,001,100)	(13,578,800)
	OTHER			(16,325,700)	(45,676,800)
	SERVICE			(6,786,200)	(15,512,200)
	SEGREGATED REVENUE			31,970,500	32,131,900
	OTHER			(31,970,500)	(32,131,900)
	TOTAL-ALL SOURCES			94,030,900	143,618,000
6	20.142 Financial Institutions and Professional Standards, Department of				
7	(1) SUPERVISION AND MANAGEMENT				
8	(a) General program operations	GPR	A	-0-	-0-
9	(gm) Gifts and grants	PR	C	9,000	18,000
10	(k) Interagency and intra-agency				
11	programs	PR-S	C	4,138,000	8,276,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			4,147,000	8,294,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(9,000)	(18,000)
	SERVICE			(4,138,000)	(8,276,000)
	TOTAL-ALL SOURCES			4,147,000	8,294,000
2	(2) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
3	(a) Losses on public deposits	GPR	S	-0-	-0-
4	(g) General program operations related				
5	to financial services	PR	A	7,825,100	15,562,600
6	(h) Settlements and publications;				
7	financial services functions	PR	C	29,200	58,500
8	(i) Investor education and training				
9	fund	PR	A	42,200	84,500
10	(j) Payday loan database and financial				
11	literacy	PR	C	450,000	900,000
12	(m) Credit union examinations, federal				
13	funds	PR-F	C	-0-	-0-
14	(u) State deposit fund	SEG	S	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			8,346,500	16,605,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,346,500)	(16,605,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			8,346,500	16,605,600
15	(3) PROFESSIONAL REGULATION AND BUSINESS SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(g) General program operations,				
2	professional licensure	PR	A	2,857,300	5,714,400
3	(gm) Applicant investigation				
4	reimbursement	PR	C	56,500	113,000
5	(gr) Disabled veteran-owned,				
6	woman-owned, and minority				
7	business certification fees	PR	C	133,800	267,600
8	(h) Technical assistance; nonstate				
9	agencies and organizations	PR	C	-0-	-0-
10	(hg) General program operations;				
11	medical examining board;				
12	prescription drug monitoring				
13	program	PR	B	370,300	740,400
14	(i) Examinations; general program				
15	operations	PR	C	476,200	952,300
16	(im) Boxing and mixed martial arts				
17	fighting; enforcement	PR	C	-0-	-0-
18	(jm) Nursing workforce survey				
19	administration	PR	B	4,500	9,000
20	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
21	(ka) Sale of materials and services –				
22	local assistance	PR-S	C	-0-	-0-
23	(kb) Sale of materials and services –				
24	individuals and organizations	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(kc) Sale of materials or services	PR-S	C	17,800	35,600
2	(m) Federal funds	PR-F	C	-0-	-0-
3	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
4	(o) Federal aid, individuals and				
5	organizations	PR-F	C	-0-	-0-
6	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
7	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			3,916,400	7,832,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,898,600)	(7,796,700)
	SERVICE			(17,800)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,916,400	7,832,300
8	(4) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
9	(a) General program operations	GPR	A	-0-	-0-
10	(ga) Publications and seminars	PR	C	10,600	21,000
11	(gb) Local agreements	PR	C	-0-	-0-
12	(h) Local energy resource system fees	PR	A	-0-	-0-
13	(j) Safety and building operations	PR	A	6,281,200	12,574,800
14	(ka) Interagency agreements	PR-S	C	59,000	117,600
15	(kd) Administrative Services	PR-S	A	1,313,800	2,629,800
16	(ks) Data processing	PR-S	C	-0-	-0-
17	(L) Fire dues distribution	PR	C	8,170,000	16,340,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(La) Fire prevention and fire dues				
2	administration	PR	A	365,500	730,700
3	(m) Federal funds	PR-F	C	233,700	467,400
4	(ma) Federal aid - program				
5	administration	PR-F	C	-0-	-0-
6	(q) Groundwater - standards;				
7	implementation	SEG	A	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			16,433,800	32,881,300
	FEDERAL			(233,700)	(467,400)
	OTHER			(14,827,300)	(29,666,500)
	SERVICE			(1,372,800)	(2,747,400)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,433,800	32,881,300
	20.142 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			32,843,700	65,613,200
	FEDERAL			(233,700)	(467,400)
	OTHER			(27,081,400)	(54,086,800)
	SERVICE			(5,528,600)	(11,059,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			32,843,700	65,613,200
8	20.144 Financial Institutions, Department of				
9	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
10	(a) Losses on public deposits	GPR	S	-0-	-0-
11	(g) General program operations	PR	A	8,792,200	-0-
12	(h) Gifts, grants, settlements and				
13	publications	PR	C	29,300	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017	
1	(i) Investor education and training					
2	fund	PR	A	42,300	-0-	
3	(j) Payday loan database and financial					
4	literacy	PR	C	450,000	-0-	
5	(m) Credit union examinations, federal					
6	funds	PR-F	C	-0-	-0-	
7	(u) State deposit fund	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			9,313,800	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(9,313,800)	(-0-)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			9,313,800	-0-	
	20.144 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			9,313,800	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(9,313,800)	(-0-)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			9,313,800	-0-	
8	20.145 Insurance, Office of the Commissioner of					
9	(1) SUPERVISION OF THE INSURANCE INDUSTRY					
10	(g) General program operations	PR	A	18,599,800	18,629,700	
11	(gm) Gifts and grants	PR	C	-0-	-0-	
12	(h) Holding company restructuring					
13	expenses	PR	C	-0-	-0-	
14	(m) Federal funds	PR-F	C	244,600	-0-	

(1) PROGRAM TOTALS

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
PROGRAM REVENUE			18,844,400	18,629,700
FEDERAL			(244,600)	(-0-)
OTHER			(18,599,800)	(18,629,700)
TOTAL-ALL SOURCES			18,844,400	18,629,700
1 (2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
2 (a) Supplement for claims payable	GPR	S	-0-	-0-
3 (q) Interest earned on future medical				
4 expenses	SEG	S	-0-	-0-
5 (u) Administration	SEG	A	1,221,600	1,222,100
6 (um) Peer review council	SEG	A	145,000	145,200
7 (v) Specified responsibilities,				
8 investment board payments, and				
9 future medical expenses	SEG	C	54,150,400	54,150,400
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			55,517,000	55,517,700
OTHER			(55,517,000)	(55,517,700)
TOTAL-ALL SOURCES			55,517,000	55,517,700
10 (3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
11 (u) Administration	SEG	A	1,429,100	1,429,200
12 (v) Specified payments, fire dues and				
13 reinsurance	SEG	C	29,660,200	29,660,200
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			31,089,300	31,089,400
OTHER			(31,089,300)	(31,089,400)
TOTAL-ALL SOURCES			31,089,300	31,089,400
14 (4) STATE LIFE INSURANCE FUND				
15 (u) Administration	SEG	A	678,700	679,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017	
1	(v) Specified payments and losses	SEG	C	4,182,400	4,493,000	
		(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			4,861,100	5,172,200	
	OTHER			(4,861,100)	(5,172,200)	
	TOTAL-ALL SOURCES			4,861,100	5,172,200	
2	(5) HEALTH INSURANCE RISK-SHARING PLAN					
3	(g) Wind-up of plan	PR	C	-0-	-0-	
4	(k) Operational expenses	PR-S	C	-0-	-0-	
		(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
5	(6) WORKER'S COMPENSATION ADMINISTRATION					
6	(aa) Special death benefit	GPR	S	262,500	525,000	
7	(ga) Auxiliary services	PR	C	31,700	63,300	
8	(gb) Local agreements	PR	C	15,800	31,400	
9	(ka) Interagency and intra-agency					
10	agreements	PR-S	C	12,800	25,600	
11	(p) Worker's compensation; federal					
12	moneys	PR-F	C	-0-	-0-	
13	(ra) Worker's compensation operations					
14	fund; administration	SEG	A	4,967,800	9,483,100	
15	(rb) Worker's compensation operations					
16	fund; contracts	SEG	C	47,000	93,900	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017	
1	(rp) Worker's compensation operations					
2	fund; uninsured employers					
3	program; admin	SEG	A	555,000	1,110,100	
4	(s) Self-insured employers liability					
5	fund	SEG	C	-0-	-0-	
6	(sm) Uninsured employers fund;					
7	payments	SEG	S	2,750,000	5,500,000	
8	(t) Work injury supplemental benefit					
9	fund	SEG	C	5,315,000	10,629,900	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			262,500	525,000	
	PROGRAM REVENUE			60,300	120,300	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(47,500)	(94,700)	
	SERVICE			(12,800)	(25,600)	
	SEGREGATED REVENUE			13,634,800	26,817,000	
	OTHER			(13,634,800)	(26,817,000)	
	TOTAL-ALL SOURCES			13,957,600	27,462,300	
	20.145 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			262,500	525,000	
	PROGRAM REVENUE			18,904,700	18,750,000	
	FEDERAL			(244,600)	(-0-)	
	OTHER			(18,647,300)	(18,724,400)	
	SERVICE			(12,800)	(25,600)	
	SEGREGATED REVENUE			105,102,200	118,596,300	
	OTHER			(105,102,200)	(118,596,300)	
	TOTAL-ALL SOURCES			124,269,400	137,871,300	
10	20.155 Public Service Commission					
11	(1) REGULATION OF PUBLIC UTILITIES					
12	(g) Utility regulation; relocation					
13	assistance	PR	A	15,458,800	15,219,100	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(h) Holding company and nonutility				
2	affiliate regulation	PR	C	732,200	732,200
3	(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
4	(L) Stray voltage program	PR	A	306,400	306,400
5	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
6	(Lm) Consumer education and awareness	PR	C	-0-	-0-
7	(m) Federal funds	PR-F	C	2,294,200	2,294,200
8	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
9	(q) Universal telecommunications				
10	service	SEG	A	5,940,000	5,940,000
11	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			19,884,100	19,644,400
	FEDERAL			(2,344,200)	(2,344,200)
	OTHER			(17,539,900)	(17,300,200)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			25,824,100	25,584,400
12	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
13	(g) Railroad and water carrier				
14	regulation and general program				
15	operations	PR	A	591,700	592,000
16	(m) Railroad and water carrier				
17	regulation; federal funds	PR-F	C	-0-	-0-
		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			591,700	592,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(591,700)	(592,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
TOTAL-ALL SOURCES			591,700	592,000
1 (3) AFFILIATED GRANT PROGRAMS				
2 (k) Broadband expansion grants;				
3 program revenues-service	PR-S	B	500,000	500,000
4 (q) General program operations and				
5 grants	SEG	C	-0-	-0-
6 (r) Broadband expansion grants;				
7 segregated fund revenues	SEG	C	6,000,000	-0-
8 (rm) Broadband expansion grants;				
9 segregated fund revenues-service	SEG-S	C	-0-	-0-
10 (s) Energy efficiency and renewable				
11 resource programs	SEG	A	413,000	413,000
12 (t) Police and fire protection fee				
13 administration	SEG	A	166,600	166,600
(3) PROGRAM TOTALS				
PROGRAM REVENUE			500,000	500,000
SERVICE			(500,000)	(500,000)
SEGREGATED REVENUE			6,579,600	579,600
OTHER			(6,579,600)	(579,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,079,600	1,079,600
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			20,975,800	20,736,400
FEDERAL			(2,344,200)	(2,344,200)
OTHER			(18,131,600)	(17,892,200)
SERVICE			(500,000)	(500,000)
SEGREGATED REVENUE			12,519,600	6,519,600
OTHER			(12,519,600)	(6,519,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			33,495,400	27,256,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	20.165 Safety and Professional Services, Department of				
2	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
3	(a) General program operations -				
4	executive and administrative				
5	services	GPR	A	-0-	-0-
6	(g) General program operations	PR	A	5,450,000	-0-
7	(gc) Chiropractic examination	PR	C	-0-	-0-
8	(gm) Applicant investigation				
9	reimbursement	PR	C	56,500	-0-
10	(h) Technical assistance; nonstate				
11	agencies and organizations	PR	C	-0-	-0-
12	(hg) General program operations;				
13	medical examining board;				
14	prescription drug monitoring				
15	program	PR	B	1,005,900	-0-
16	(i) Examinations; general program				
17	operations	PR	C	680,100	-0-
18	(im) Boxing and mixed martial arts				
19	fighting; enforcement	PR	C	-0-	-0-
20	(jm) Nursing workforce survey				
21	administration	PR	B	4,500	-0-
22	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
23	(ka) Sale of materials and services -				
24	local assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(kb) Sale of materials and services -				
2	individuals and organizations	PR-S	C	-0-	-0-
3	(kc) Sale of materials or services	PR-S	C	17,800	-0-
4	(ke) Transfer of unappropriated				
5	balances	PR-S	C	-0-	-0-
6	(m) Federal funds	PR-F	C	-0-	-0-
7	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
8	(o) Federal aid, individuals and				
9	organizations	PR-F	C	-0-	-0-
10	(pz) Indirect cost reimbursements	PR-F	C	97,600	-0-
11	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			7,312,400	-0-
	FEDERAL			(97,600)	(-0-)
	OTHER			(7,197,000)	(-0-)
	SERVICE			(17,800)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,312,400	-0-
12	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
13	(a) General program operations	GPR	A	-0-	-0-
14	(g) Gifts and grants	PR	C	9,000	-0-
15	(ga) Publications and seminars	PR	C	10,400	-0-
16	(gb) Local agreements	PR	C	-0-	-0-
17	(h) Local energy resource system fees	PR	A	-0-	-0-
18	(j) Safety and building operations	PR	A	6,870,900	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ka) Interagency agreements	PR-S	C	60,300	-0-
2	(kd) Administrative Services	PR-S	A	1,480,400	-0-
3	(kg) Construction career academy grant	PR	B	-0-	-0-
4	(km) Crex Meadows youth conservation				
5	camp grant	PR	B	-0-	-0-
6	(ks) Data processing	PR-S	C	-0-	-0-
7	(L) Fire dues distribution	PR	C	8,170,000	-0-
8	(La) Fire prevention and fire dues				
9	administration	PR	A	365,200	-0-
10	(m) Federal funds	PR-F	C	266,200	-0-
11	(ma) Federal aid - program				
12	administration	PR-F	C	-0-	-0-
13	(q) Groundwater - standards;				
14	implementation	SEG	A	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
PROGRAM REVENUE	17,232,400	-0-
FEDERAL	(266,200)	(-0-)
OTHER	(15,425,500)	(-0-)
SERVICE	(1,540,700)	(-0-)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	17,232,400	-0-

20.165 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
PROGRAM REVENUE	24,544,800	-0-
FEDERAL	(363,800)	(-0-)
OTHER	(22,622,500)	(-0-)
SERVICE	(1,558,500)	(-0-)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
TOTAL-ALL SOURCES			24,544,800	-0-
1 20.190 State Fair Park Board				
2 (1) STATE FAIR PARK				
3 (c) Housing facilities principal				
4 repayment, interest and rebates	GPR	S	1,084,600	1,125,400
5 (d) Principal repayment and interest	GPR	S	2,277,200	2,162,000
6 (h) State fair operations	PR	C	16,640,100	16,740,100
7 (i) State fair capital expenses	PR	C	180,000	180,000
8 (j) State fair principal repayment,				
9 interest and rebates	PR	S	4,199,900	3,742,400
10 (jm) Gifts and grants	PR	C	-0-	-0-
11 (m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUE			3,361,800	3,287,400
PROGRAM REVENUE			21,020,000	20,662,500
FEDERAL			(-0-)	(-0-)
OTHER			(21,020,000)	(20,662,500)
TOTAL-ALL SOURCES			24,381,800	23,949,900
	20.190 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUE			3,361,800	3,287,400
PROGRAM REVENUE			21,020,000	20,662,500
FEDERAL			(-0-)	(-0-)
OTHER			(21,020,000)	(20,662,500)
TOTAL-ALL SOURCES			24,381,800	23,949,900
12 20.192 Wisconsin Economic Development Corporation				
13 (1) PROMOTION OF ECONOMIC DEVELOPMENT				
14 (a) Operations and programs	GPR	C	24,874,700	-0-
15 (m) Federal aids; programs	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(r) Economic development fund;				
2	programs	SEG	C	21,776,000	-0-
3	(s) Brownfield site assessment grants	SEG	B	1,000,000	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			24,874,700	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			22,776,000	-0-
	OTHER			(22,776,000)	(-0-)
	TOTAL-ALL SOURCES			47,650,700	-0-
20.192 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			24,874,700	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			22,776,000	-0-
	OTHER			(22,776,000)	(-0-)
	TOTAL-ALL SOURCES			47,650,700	-0-
Commerce					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			55,446,400	40,530,700
	PROGRAM REVENUE			162,715,800	200,529,900
	FEDERAL			(15,187,400)	(16,390,400)
	OTHER			(133,142,300)	(157,042,700)
	SERVICE			(14,386,100)	(27,096,800)
	SEGREGATED REVENUE			172,368,300	157,247,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(172,368,300)	(157,247,800)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			390,530,500	398,308,400

Education

4 20.220 Wisconsin Artistic Endowment Foundation

5 (1) SUPPORT OF THE ARTS

6	(a) Education and marketing	GPR	C	-0-	-0-
7	(q) General program operations	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(r) Support of the arts	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.220 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	20.225 Educational Communications Board				
3	(1) INSTRUCTIONAL TECHNOLOGY				
4	(a) General program operations	GPR	A	1,342,100	1,342,100
5	(b) Energy costs; energy-related				
6	assessments	GPR	A	847,600	866,700
7	(c) Principal repayment and interest	GPR	S	2,716,200	2,618,600
8	(er) Transmitter operation	GPR	A	16,000	16,000
9	(f) Programming	GPR	A	337,500	343,000
10	(g) Gifts, grants, contracts, leases,				
11	instructional material, and				
12	copyrights	PR	C	13,196,800	13,202,300
13	(i) Program revenue facilities;				
14	principal repayment, interest, and				
15	rebates	PR	S	10,600	13,600
16	(k) Funds received from other state				
17	agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(kb) Emergency weather warning				
2	system operation	PR-S	A	133,800	134,000
3	(m) Federal grants	PR-F	C	1,171,800	1,171,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,259,400	5,186,400
	PROGRAM REVENUE			14,513,000	14,521,700
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(13,207,400)	(13,215,900)
	SERVICE			(133,800)	(134,000)
	TOTAL-ALL SOURCES			19,772,400	19,708,100
	20.225 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,259,400	5,186,400
	PROGRAM REVENUE			14,513,000	14,521,700
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(13,207,400)	(13,215,900)
	SERVICE			(133,800)	(134,000)
	TOTAL-ALL SOURCES			19,772,400	19,708,100
4	20.235 Higher Educational Aids Board				
5	(1) STUDENT SUPPORT ACTIVITIES				
6	(b) Wisconsin grants; private, nonprofit				
7	college students	GPR	B	26,870,300	26,870,300
8	(cg) Nursing student loans	GPR	A	-0-	-0-
9	(cm) Nursing student loan program	GPR	A	445,500	445,500
10	(cr) Minority teacher loans	GPR	A	259,500	259,500
11	(cu) Teacher education loan program	GPR	A	272,200	272,200
12	(cx) Loan program for teachers and				
13	orientation and mobility instructors				
14	of visually impaired pupils	GPR	A	99,000	99,000
15	(d) Dental education contract	GPR	A	1,733,000	1,733,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(e) Minnesota-Wisconsin student				
2	reciprocity agreement	GPR	S	7,200,000	-0-
3	(fc) Independent student grants				
4	program	GPR	B	-0-	-0-
5	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
6	(fe) Wisconsin grants; University of				
7	Wisconsin System students	GPR	S	58,345,400	58,345,400
8	(ff) Wisconsin grants; technical college				
9	students	GPR	B	18,797,900	18,797,900
10	(fg) Minority undergraduate retention				
11	grants program	GPR	B	819,000	819,000
12	(fj) Handicapped student grants	GPR	B	122,600	122,600
13	(fm) Wisconsin covenant scholars grants	GPR	S	15,170,000	16,170,000
14	(fp) Primary care and psychiatry				
15	shortage grant program	GPR	C	-0-	-0-
16	(fw) Technical excellence higher				
17	education scholarships	GPR	S	879,800	1,759,500
18	(fy) Academic excellence higher				
19	education scholarships	GPR	S	3,200,000	3,200,000
20	(fz) Remission of fees and				
21	reimbursement for veterans and				
22	dependents	GPR	B	6,496,700	6,496,700
23	(g) Student loans	PR	A	-0-	-0-
24	(gg) Nursing student loan repayments	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(gm) Indian student assistance;				
2	contributions	PR	C	-0-	-0-
3	(i) Gifts and grants	PR	C	-0-	-0-
4	(k) Indian student assistance	PR-S	B	779,700	779,700
5	(km) Wisconsin grants; tribal college				
6	students	PR-S	B	454,200	454,200
7	(no) Federal aid; aids to individuals and				
8	organizations	PR-F	C	1,567,700	1,567,700
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			145,169,700	139,849,400
	PROGRAM REVENUE			2,801,600	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,233,900)	(1,233,900)
	TOTAL-ALL SOURCES			147,971,300	142,651,000
9	(2) ADMINISTRATION				
10	(aa) General program operations	GPR	A	945,700	946,800
11	(bb) Student loan interest, loans sold or				
12	conveyed	GPR	S	-0-	-0-
13	(bc) Write-off of uncollectible student				
14	loans	GPR	A	-0-	-0-
15	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
16	(ga) Student interest payments	PR	C	900	900
17	(gb) Student interest payments, loans				
18	sold or conveyed	PR	C	-0-	-0-
19	(ia) Student loans; collection and				
20	administration	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
2	(n) Federal aid; state operations	PR-F	C	-0-	-0-
3	(qa) Student loan revenue obligation				
4	repayment	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			945,700	946,800
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			946,600	947,700
	20.235 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			146,115,400	140,796,200
	PROGRAM REVENUE			2,802,500	2,802,500
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(900)	(900)
	SERVICE			(1,233,900)	(1,233,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			148,917,900	143,598,700
5	20.245 Historical Society				
6	(1) HISTORY SERVICES				
7	(a) General program operations	GPR	A	10,641,500	10,643,300
8	(b) Wisconsin Black Historical Society				
9	and Museum	GPR	A	84,500	84,500
10	(c) Energy costs; energy-related				
11	assessments	GPR	A	976,300	999,000
12	(e) Principal repayment, interest, and				
13	rebates	GPR	S	3,253,800	3,201,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(h) Gifts, grants, and membership				
2	sales	PR	C	561,400	561,400
3	(j) Self-amortizing facilities; principal				
4	repayment, interest and rebates	PR	S	2,000	421,400
5	(k) Storage facility	PR-S	B	210,300	210,300
6	(km) Northern Great Lakes Center	PR-S	A	236,600	236,600
7	(ks) General program operations -				
8	service funds	PR-S	C	1,599,300	1,600,700
9	(kw) Records management — service				
10	funds	PR-S	C	257,600	257,600
11	(m) General program operations;				
12	federal funds	PR-F	C	1,211,200	1,211,400
13	(n) Federal aids	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	101,800	101,800
15	(q) Endowment	SEG	C	589,200	589,200
16	(r) History preservation partnership				
17	trust fund	SEG	C	3,146,900	3,146,900

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	14,956,100	14,928,700
PROGRAM REVENUE	4,180,200	4,601,200
FEDERAL	(1,313,000)	(1,313,200)
OTHER	(563,400)	(982,800)
SERVICE	(2,303,800)	(2,305,200)
SEGREGATED REVENUE	3,736,100	3,736,100
OTHER	(3,736,100)	(3,736,100)
TOTAL-ALL SOURCES	22,872,400	23,266,000

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	14,956,100	14,928,700
PROGRAM REVENUE	4,180,200	4,601,200
FEDERAL	(1,313,000)	(1,313,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
	TOTAL-ALL SOURCES			10,198,300	10,201,400
1	20.255 Public Instruction, Department of				
2	(1) EDUCATIONAL LEADERSHIP				
3	(a) General program operations	GPR	A	11,777,200	11,821,600
4	(b) General program operations;				
5	Wisconsin Educational Services				
6	Program for the Deaf and Hard of				
7	Hearing and Wisconsin Center for				
8	the Blind and Visually Impaired	GPR	A	11,237,900	11,237,900
9	(c) Energy costs; Wisconsin				
10	Educational Services Program for				
11	the Deaf and Hard of Hearing and				
12	Wisconsin Center for the Blind and				
13	Visually Impaired; energy-related				
14	assessments	GPR	A	593,800	612,000
15	(d) Principal repayment and interest	GPR	S	1,235,400	1,006,400
16	(dw) Pupil assessment	GPR	A	18,179,900	19,132,400
17	(e) Student information system	GPR	C	3,400,000	3,400,000
18	(ee) Educator effectiveness evaluation				
19	system	GPR	A	973,300	973,300
20	(ek) Longitudinal data system	GPR	A	3,488,100	3,488,100
21	(el) WISElearn	GPR	A	1,359,000	1,359,000
22	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
23	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(fm) Value-Added Research Center	GPR	A	750,000	750,000
2	(g) Student activity therapy	PR	A	100	100
3	(gb) Wisconsin Educational Services				
4	Program for the Deaf and Hard of				
5	Hearing and Wisconsin Center for				
6	the Blind and Visually Impaired;				
7	nonresident fees	PR	C	-0-	-0-
8	(ge) Educator effectiveness evaluation				
9	system; fees	PR	C	4,309,500	4,309,500
10	(gL) Wisconsin Educational Services				
11	Program for the Deaf and Hard of				
12	Hearing and Wisconsin Center for				
13	the Blind and Visually Impaired;				
14	leasing of space	PR	C	2,000	2,000
15	(gs) Wisconsin Educational Services				
16	Program for the Deaf and Hard of				
17	Hearing and Wisconsin Center for				
18	the Blind and Visually Impaired;				
19	services	PR	C	7,000	7,000
20	(gt) Wisconsin Educational Services				
21	Program for the Deaf and Hard of				
22	Hearing and Wisconsin Center for				
23	the Blind and Visually Impaired;				
24	pupil transportation	PR	A	1,210,000	1,210,000
25	(he) Student information system; fees	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(hg) Personnel licensure, teacher supply,				
2	information and analysis and				
3	teacher improvement	PR	A	3,698,400	3,698,400
4	(hj) General educational development				
5	and high school graduation				
6	equivalency	PR	C	146,500	146,500
7	(hm) Services for drivers	PR-S	A	164,700	164,700
8	(i) Publications	PR	C	150,600	150,600
9	(im) Library products and services	PR	C	141,100	141,100
10	(j) Milwaukee Parental Choice				
11	Program and the parental choice				
12	program for eligible school districts				
13	and other school districts; financial				
14	audits	PR	C	134,600	134,600
15	(jg) School lunch handling charges	PR	A	10,027,600	10,027,600
16	(jm) Professional services center charges	PR	A	106,300	106,300
17	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
18	(jz) School district boundary appeal				
19	proceedings	PR	C	10,000	10,000
20	(kd) Alcohol and other drug abuse				
21	program	PR-S	A	609,500	609,500
22	(ke) Funds transferred from other state				
23	agencies; program operations	PR-S	C	2,748,800	2,748,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(km) State agency library processing				
2	center	PR-S	A	8,100	8,100
3	(ks) Data processing	PR-S	C	8,930,100	8,930,100
4	(me) Federal aids; program operations	PR-F	C	50,138,400	50,139,200
5	(pz) Indirect cost reimbursements	PR-F	C	3,698,000	3,698,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			56,245,600	57,031,700
	PROGRAM REVENUE			87,741,300	87,742,100
	FEDERAL			(53,836,400)	(53,837,200)
	OTHER			(21,443,700)	(21,443,700)
	SERVICE			(12,461,200)	(12,461,200)
	TOTAL-ALL SOURCES			143,986,900	144,773,800
6	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
7	(ac) General equalization aids and				
8	eligible and other school district				
9	parental choice program payments	GPR	A	4,475,960,500	4,584,098,000
10	(ad) Supplemental aid	GPR	A	100,000	100,000
11	(ae) Sparsity aid	GPR	A	17,674,000	17,674,000
12	(aq) Per pupil aid	GPR	A	-0-	141,907,800
13	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
14	(b) Aids for special education and				
15	school age parents programs	GPR	A	368,939,100	368,939,100
16	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
17	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
18	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
19	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(bh) Aid to county children with				
2	disabilities education boards	GPR	A	4,067,300	4,067,300
3	(cc) Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800
4	(cf) Alternative education grants	GPR	A	-0-	-0-
5	(cg) Tuition payments; full-time open				
6	enrollment transfer payments	GPR	A	8,242,900	8,242,900
7	(cm) Reimbursement for school				
8	breakfast programs	GPR	C	2,510,500	2,510,500
9	(cn) Aids for school lunches and				
10	nutritional improvement	GPR	A	4,218,100	4,218,100
11	(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
12	(cq) High cost transportation aid	GPR	A	7,500,000	7,500,000
13	(cr) Aid for pupil transportation	GPR	A	23,954,000	23,954,000
14	(cs) Aid for debt service	GPR	A	133,700	133,700
15	(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
16	(cw) Aid for transportation; youth				
17	options program	GPR	A	17,400	17,400
18	(cy) Aid for transportation; open				
19	enrollment and course options	GPR	A	434,200	434,200
20	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
21	(ds) STEM grants	GPR	B	-0-	-0-
22	(eh) Head start supplement	GPR	A	6,264,100	6,264,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015–2016	2016–2017
1	(ek) Educator effectiveness evaluation				
2	system; grants to school districts	GPR	A	5,746,000	5,746,000
3	(fg) Aid for cooperative educational				
4	service agencies	GPR	A	–0–	–0–
5	(fk) Grant program for peer review and				
6	mentoring	GPR	A	1,606,700	1,606,700
7	(fm) Charter schools	GPR	S	72,675,000	80,750,000
8	(fr) Parental choice program for eligible				
9	school districts and other school				
10	districts; pupils participating before				
11	the 2015–16 school year	GPR	S	19,834,700	19,834,700
12	(fu) Milwaukee parental choice program	GPR	S	197,565,500	204,908,500
13	(fv) Milwaukee Parental Choice				
14	Program and the parental choice				
15	program for eligible school districts				
16	and other school districts; transfer				
17	pupils	GPR	S	–0–	–0–
18	(fy) Grants to support gifted and				
19	talented pupils	GPR	A	237,200	237,200
20	(k) Funds transferred from other state				
21	agencies; local aids	PR–S	C	8,500,000	8,500,000
22	(kd) Aid for alcohol and other drug				
23	abuse programs	PR–S	A	1,284,700	1,284,700
24	(kg) Mentoring grants for initial				
25	educators	GPR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(km) Tribal language revitalization				
2	grants	PR-S	A	222,800	222,800
3	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
4	(q) Grants for literacy and early				
5	childhood development programs	SEG	S	-0-	-0-
6	(s) School library aids	SEG	C	36,000,000	38,000,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,359,502,300	5,624,965,600
	PROGRAM REVENUE			770,641,000	770,641,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(10,007,500)	(10,007,500)
	SEGREGATED REVENUE			36,000,000	38,000,000
	OTHER			(36,000,000)	(38,000,000)
	TOTAL-ALL SOURCES			6,166,143,300	6,433,606,600
7	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
8	(b) Adult literacy grants	GPR	A	83,200	83,200
9	(c) Grants for national teacher				
10	certification or master educator				
11	licensure	GPR	S	2,910,000	2,910,000
12	(cm) Teach for America	GPR	B	500,000	500,000
13	(d) Elks and Easter Seals Center for				
14	Respite and Recreation	GPR	A	73,900	73,900
15	(dn) Project Lead the Way Grants	GPR	A	-0-	-0-
16	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
17	(f) Interstate compact on educational				
18	opportunity for military children	GPR	S	900	900
19	(fa) Very special arts	GPR	A	63,300	63,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(fg) Special Olympics	GPR	A	75,000	75,000
2	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
3	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
4	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
5	(ms) Federal funds; individuals and				
6	organizations	PR-F	C	61,944,900	61,944,900
7	(q) Periodical and reference				
8	information databases; Newslite				
9	for the Blind	SEG	A	2,841,800	2,902,200
10	(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
11	(r) Library service contracts	SEG	A	1,167,200	1,167,200

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	5,680,000	5,680,000
PROGRAM REVENUE	63,244,900	63,244,900
FEDERAL	(63,244,900)	(63,244,900)
OTHER	(-0-)	(-0-)
SEGREGATED REVENUE	19,022,100	19,082,500
OTHER	(19,022,100)	(19,082,500)
TOTAL-ALL SOURCES	87,947,000	88,007,400

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	5,421,427,900	5,687,677,300
PROGRAM REVENUE	921,627,200	921,628,000
FEDERAL	(877,714,800)	(877,715,600)
OTHER	(21,443,700)	(21,443,700)
SERVICE	(22,468,700)	(22,468,700)
SEGREGATED REVENUE	55,022,100	57,082,500
OTHER	(55,022,100)	(57,082,500)
TOTAL-ALL SOURCES	6,398,077,200	6,666,387,800

12 20.285 University of Wisconsin System

13	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
14	(a) General program operations	GPR	B	745,977,800	774,846,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(d) Principal repayment and interest	GPR	S	227,208,200	215,774,700
2	(fd) State laboratory of hygiene; general				
3	program operations	GPR	A	11,037,300	-0-
4	(fj) Veterinary diagnostic laboratory	GPR	A	4,974,800	-0-
5	(gb) General program operations	PR	C	2,347,480,300	-0-
6	(ge) Gifts and nonfederal grants and				
7	contracts	PR	C	537,889,600	-0-
8	(gj) Self-amortizing facilities principal				
9	and interest	PR	S	137,071,300	-0-
10	(i) State laboratory of hygiene	PR	C	21,871,300	-0-
11	(ia) State laboratory of hygiene, drivers	PR-S	C	1,619,200	-0-
12	(je) Veterinary diagnostic laboratory;				
13	fees	PR	C	3,948,900	-0-
14	(k) Funds transferred from other state				
15	agencies	PR-S	C	38,098,200	-0-
16	(kg) Veterinary diagnostic laboratory;				
17	state agencies	PR-S	C	831,100	-0-
18	(Li) General fund interest	PR	C	-0-	-0-
19	(m) Federal aid	PR-F	C	1,812,449,300	-0-
20	(mc) Veterinary diagnostic laboratory;				
21	federal funds	PR-F	C	1,675,900	-0-
22	(q) Telecommunications services	SEG	A	1,054,800	-0-
23	(qe) Rural physician residency				
24	assistance program	SEG	B	755,300	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017	
1	(qj) Physician and dentist and health					
2	care provider loan assistance					
3	programs; critical access hospital					
4	assessment fund	SEG	B	250,000	-0-	
5	(qm) Grants for forestry programs	SEG	A	134,500	-0-	
6	(qr) Discovery farm grants	SEG	A	249,800	-0-	
7	(r) Environmental education;					
8	environmental assessments	SEG	C	-0-	-0-	
9	(rc) Environmental education; forestry	SEG	A	200,000	-0-	
10	(rm) Environmental program grants and					
11	scholarships	SEG	C	301,600	-0-	
12	(s) Wisconsin Bioenergy Initiative	SEG	A	-0-	-0-	
13	(tb) Extension recycling education	SEG	A	-0-	-0-	
14	(tm) Solid waste research and					
15	experiments	SEG	A	-0-	-0-	
16	(u) Trust fund income	SEG	C	26,816,500	-0-	
17	(w) Trust fund operations	SEG	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			989,198,100	990,621,200	
	PROGRAM REVENUE			4,902,935,100	-0-	
	FEDERAL			(1,814,125,200)	(-0-)	
	OTHER			(3,048,261,400)	(-0-)	
	SERVICE			(40,548,500)	(-0-)	
	SEGREGATED REVENUE			29,762,500	-0-	
	OTHER			(29,762,500)	(-0-)	
	TOTAL-ALL SOURCES			5,921,895,700	990,621,200	

18 (3) UNIVERSITY SYSTEM ADMINISTRATION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(a) General program operations	GPR	A	7,524,800	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,524,800	-0-
	TOTAL-ALL SOURCES			7,524,800	-0-
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			996,722,900	990,621,200
	PROGRAM REVENUE			4,902,935,100	-0-
	FEDERAL			(1,814,125,200)	(-0-)
	OTHER			(3,048,261,400)	(-0-)
	SERVICE			(40,548,500)	(-0-)
	SEGREGATED REVENUE			29,762,500	-0-
	OTHER			(29,762,500)	(-0-)
	TOTAL-ALL SOURCES			5,929,420,500	990,621,200
2	20.292 Technical College System Board				
3	(1) TECHNICAL COLLEGE SYSTEM				
4	(a) General program operations	GPR	A	2,835,600	2,841,700
5	(am) Fee remissions	GPR	A	14,200	14,200
6	(d) State aid for technical colleges;				
7	statewide guide	GPR	A	88,534,900	88,534,900
8	(dp) Property tax relief aid	GPR	S	406,000,000	406,000,000
9	(f) Grants to district boards	GPR	C	21,874,200	21,874,200
10	(g) Text materials	PR	A	115,500	115,500
11	(ga) Auxiliary services	PR	C	15,200	15,200
12	(gm) Fire schools; state operations	PR	A	422,900	422,900
13	(gr) Fire schools; local assistance	PR	A	600,000	600,000
14	(h) Gifts and grants	PR	C	20,600	20,600
15	(hm) Truck driver training	PR-S	C	150,000	150,000
16	(i) Conferences	PR	C	72,600	72,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(j) Personnel certification	PR	A	229,900	231,500
2	(k) Gifts and grants	PR	C	30,200	30,200
3	(ka) Interagency projects; local				
4	assistance	PR-S	A	2,000,000	2,000,000
5	(kb) Interagency projects; state				
6	operations	PR-S	A	239,900	239,900
7	(kd) Transfer of Indian gaming receipts;				
8	work-based learning programs	PR-S	A	594,000	594,000
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	57,900	57,900
11	(L) Services for district boards	PR	A	46,000	46,000
12	(m) Federal aid, state operations	PR-F	C	3,416,000	3,421,000
13	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
14	(o) Federal aid, aids to individuals and				
15	organizations	PR-F	C	800,000	800,000
16	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
17	(q) Agricultural education consultant	GPR	A	57,500	57,500
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			519,316,400	519,322,500
	PROGRAM REVENUE			37,431,000	37,437,600
	FEDERAL			(32,836,300)	(32,841,300)
	OTHER			(1,552,900)	(1,554,500)
	SERVICE			(3,041,800)	(3,041,800)
	TOTAL-ALL SOURCES			556,747,400	556,760,100
18	(2) EDUCATIONAL APPROVAL BOARD				
19	(g) Proprietary school programs	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(gm) Student protection	PR	C	-0-	-0-
2	(i) Closed schools; preservation of				
3	student records	PR	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.292 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			519,316,400	519,322,500
	PROGRAM REVENUE			37,431,000	37,437,600
	FEDERAL			(32,836,300)	(32,841,300)
	OTHER			(1,552,900)	(1,554,500)
	SERVICE			(3,041,800)	(3,041,800)
	TOTAL-ALL SOURCES			556,747,400	556,760,100
Education					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			7,113,748,900	7,368,486,200
	PROGRAM REVENUE			5,883,736,500	981,238,500
	FEDERAL			(2,728,728,800)	(914,609,600)
	OTHER			(3,085,277,200)	(37,445,300)
	SERVICE			(69,730,500)	(29,183,600)
	SEGREGATED REVENUE			88,520,700	60,818,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(88,520,700)	(60,818,600)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,086,006,100	8,410,543,300

Environmental Resources

4	20.320 Environmental Improvement Program				
5	(1)	CLEAN WATER FUND PROGRAM OPERATIONS			
6	(a)	Environmental aids — clean water			
7		fund program	GPR	A	-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(c) Principal repayment and				
2	interest — clean water fund				
3	program	GPR	S	17,421,700	13,147,600
4	(r) Clean water fund program				
5	repayment of revenue obligations	SEG	S	-0-	-0-
6	(s) Clean water fund program financial				
7	assistance	SEG	S	-0-	-0-
8	(sm) Land recycling loan program				
9	financial assistance	SEG	S	-0-	-0-
10	(t) Principal repayment and				
11	interest — clean water fund				
12	program bonds	SEG	A	8,000,000	8,000,000
13	(u) Principal repayment and				
14	interest — clean water fund				
15	program revenue obligation				
16	repayment	SEG	C	-0-	-0-
17	(x) Clean water fund program financial				
18	assistance; federal	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			17,421,700	13,147,600
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL-ALL SOURCES			25,421,700	21,147,600
19	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				