

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017	
1	(c) Principal repayment and					
2	interest — safe drinking water loan					
3	program	GPR	S	5,520,100	5,568,200	
4	(s) Safe drinking water loan programs					
5	financial assistance	SEG	S	-0-	-0-	
6	(x) Safe drinking water loan programs					
7	financial assistance; federal	SEG-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,520,100	5,568,200	
	SEGREGATED REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			5,520,100	5,568,200	
	20.320 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			22,941,800	18,715,800	
	SEGREGATED REVENUE			8,000,000	8,000,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(8,000,000)	(8,000,000)	
	TOTAL-ALL SOURCES			30,941,800	26,715,800	
8	20.360 Lower Wisconsin State Riverway Board					
9	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY					
10	(g) Gifts and grants	PR	C	-0-	-0-	
11	(q) General program operations —					
12	conservation fund	SEG	A	227,200	227,400	
	(1) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SEGREGATED REVENUE			227,200	227,400	
	OTHER			(227,200)	(227,400)	
	TOTAL-ALL SOURCES			227,200	227,400	
	20.360 DEPARTMENT TOTALS					
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
	SEGREGATED REVENUE			227,200	227,400
	OTHER			(227,200)	(227,400)
	TOTAL-ALL SOURCES			227,200	227,400
1	20.370 Natural Resources, Department of				
2	(1) LAND AND FORESTRY				
3	(cq) Forestry — reforestation	SEG	C	100,500	100,500
4	(cr) Forestry — recording fees	SEG	C	89,100	89,100
5	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
6	(ct) Timber sales contracts - repair and				
7	reimbursement costs	SEG	C	-0-	-0-
8	(cu) Forestry - forestry education				
9	curriculum	SEG	A	350,000	350,000
10	(cv) Forestry — public education	SEG-S	C	-0-	-0-
11	(cx) Forestry-management plans	SEG	C	316,800	316,800
12	(cy) Forestry - cooperating foresters				
13	and private contractors	SEG	C	-0-	-0-
14	(dg) Kickapoo reserve management				
15	board; program services	PR	C	157,800	157,800
16	(dh) Kickapoo reserve management				
17	board; gifts and grants	PR	C	-0-	-0-
18	(dk) Kickapoo valley reserve; law				
19	enforcement services	PR	A	66,600	66,600
20	(dm) Kickapoo reserve management				
21	board; federal aid	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(dq) Kickapoo reserve management				
2	board; general program operations	SEG	A	417,600	417,600
3	(dr) Kickapoo valley reserve; aids in lieu				
4	of taxes	SEG	S	280,000	280,000
5	(ea) Parks — general program				
6	operations	GPR	A	-0-	-0-
7	(eq) Parks and forests – operation and				
8	maintenance	SEG	S	-0-	-0-
9	(er) Parks and forests – campground				
10	reservation fees	SEG	C	1,250,000	1,250,000
11	(es) Parks – interpretive programs	SEG	C	-0-	-0-
12	(fb) Endangered resources — general				
13	program operations	GPR	A	-0-	-0-
14	(fc) Endangered resources — Wisconsin				
15	stewardship program	GPR	A	-0-	-0-
16	(fd) Endangered resources — natural				
17	heritage inventory program	GPR	A	307,700	307,700
18	(fe) Endangered resources — general				
19	fund	GPR	S	500,000	500,000
20	(fs) Endangered resources — voluntary				
21	payments; sales, leases, and fees	SEG	C	792,900	792,900
22	(ft) Endangered resources —				
23	application fees	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(gr) Endangered resources program —				
2	gifts and grants; sale of				
3	state-owned lands	SEG	C	-0-	-0-
4	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
5	(hc) Indemnification agreements	GPR	S	-0-	-0-
6	(hk) Elk management	PR-S	A	93,000	93,000
7	(hq) Elk hunting fees	SEG	C	-0-	-0-
8	(hr) Pheasant restoration	SEG	C	236,800	236,800
9	(hs) Chronic wasting disease				
10	management	SEG	A	-0-	-0-
11	(ht) Wild turkey restoration	SEG	C	777,500	777,500
12	(hu) Wetlands habitat improvement	SEG	C	357,900	357,900
13	(hv) Aquatic and terrestrial resources				
14	inventory	SEG	A	121,600	121,600
15	(hw) Pheasant stocking and propagation	SEG	C	369,200	369,200
16	(hx) Bonus deer permit fees; chronic				
17	wasting disease	SEG	C	-0-	-0-
18	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
19	(iv) utility terrain vehicle fees	SEG	C	-0-	-0-
20	(jr) Rental property and equipment —				
21	maintenance and replacement	SEG	C	517,400	517,400
22	(kq) Taxes and assessments;				
23	conservation fund	SEG	A	297,000	297,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(Lk) Reintroduction of whooping cranes	PR-S	A	78,200	78,200
2	(Lq) Trapper education program	SEG	C	48,500	48,500
3	(Lr) Beaver control; fish and wildlife				
4	account	SEG	C	36,200	36,200
5	(Ls) Control of wild animals	SEG	C	304,300	304,300
6	(Lt) Wildlife management	SEG	A	-0-	-0-
7	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
8	(Lv) Deer management assistance				
9	program	SEG	C	-0-	-0-
10	(ma) General program operations —				
11	state funds	GPR	A	-0-	-0-
12	(mi) General program operations —				
13	private and public sources	PR	C	762,800	762,800
14	(mk) General program operations —				
15	service funds	PR-S	C	955,000	955,000
16	(mq) General program operations —				
17	state snowmobile trails and areas	SEG	A	211,100	211,100
18	(mr) General program operations— state				
19	utility terrain vehicle projects	SEG	A	16,900	16,900
20	(ms) General program operations —				
21	state all-terrain vehicle projects	SEG	A	310,500	310,500
22	(mt) Land preservation and				
23	management – endowment fund	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(mu) General program operations —				
2	state funds	SEG	A	-0-	-0-
3	Land program management	SEG	A	1,003,900	1,003,900
4	Wildlife management	SEG	A	12,204,500	12,204,500
5	Southern forests	SEG	A	5,504,200	5,504,200
6	Parks and recreation	SEG	A	15,582,500	15,582,500
7	Natural Heritage Conservation	SEG	A	777,900	777,900
8	Facilities and lands	SEG	A	7,697,800	7,697,800
9	NET APPROPRIATION			42,770,800	42,770,800
10	(mv) General program operations - state				
11	funds; forestry	SEG	A	50,910,900	50,910,900
12	(my) General program operations —				
13	federal funds	SEG-F	C	-0-	-0-
14	Wildlife management	SEG-F	C	6,243,200	6,243,200
15	Forestry	SEG-F	C	1,431,200	1,431,200
16	Southern forests	SEG-F	C	125,200	125,200
17	Parks and recreation	SEG-F	C	607,700	607,700
18	Natural Heritage Conservation	SEG-F	C	1,965,600	1,965,600
19	Facilities and lands	SEG-F	C	2,455,800	2,455,800
20	NET APPROPRIATION			12,828,700	12,828,700
21	(mz) Forest fire emergencies — federal				
22	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			807,700	807,700

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2015-2016	2016-2017
	PROGRAM REVENUE			2,113,400	2,113,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(987,200)	(987,200)
	SERVICE			(1,126,200)	(1,126,200)
	SEGREGATED REVENUE			113,722,100	113,722,100
	FEDERAL			(12,828,700)	(12,828,700)
	OTHER			(100,893,400)	(100,893,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			116,643,200	116,643,200
1	(2) AIR AND WASTE				
2	(bg) Air management — stationary				
3	sources	PR	A	6,749,600	6,749,600
4	(bh) Air management — state permit				
5	sources	PR	A	1,414,700	1,414,700
6	(bi) Air management — asbestos				
7	management	PR	C	549,800	549,800
8	(bq) Air management — vapor recovery				
9	administration	SEG	A	84,900	84,900
10	(br) Air management — mobile sources	SEG	A	1,437,300	1,437,300
11	(ce) Air quality monitoring station	GPR	B	30,000	30,000
12	(cf) Air management — motor vehicle				
13	emission inspection and				
14	maintenance program, state funds	GPR	A	35,000	35,000
15	(cg) Air management — recovery of				
16	ozone-depleting refrigerants	PR	A	129,800	129,800
17	(ch) Air management — emission				
18	analysis	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ci) Air management — permit review				
2	and enforcement	PR	A	2,256,700	2,256,700
3	(cL) Air waste management —				
4	incinerator operator certification	PR	C	-0-	-0-
5	(dg) Solid waste management — solid				
6	and hazardous waste disposal				
7	administration	PR	C	2,634,500	2,634,500
8	(dh) Solid waste				
9	management-remediated property	PR	C	851,700	851,700
10	(dq) Solid waste management — waste				
11	management fund	SEG	C	-0-	-0-
12	(dt) Solid waste management — closure				
13	and long-term care	SEG	C	-0-	-0-
14	(du) Solid waste management —				
15	site-specific remediation	SEG	C	-0-	-0-
16	(dv) Solid waste management —				
17	environmental repair; spills;				
18	abandoned containers	SEG	C	2,292,700	2,292,700
19	(dw) Solid waste management —				
20	environmental repair; petroleum				
21	spills; administration	SEG	A	3,669,200	3,669,200
22	(dy) Solid waste management —				
23	corrective action; proofs of financial				
24	responsibility	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(dz) Solid waste management -				
2	assessments and legal action	SEG	C	-0-	-0-
3	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
4	(eh) Solid waste management — source				
5	reduction review	PR	C	-0-	-0-
6	(eq) Solid waste management - dry				
7	cleaner environmental response	SEG	A	224,900	224,900
8	(fq) Indemnification agreements	SEG	S	-0-	-0-
9	(gh) Nonferrous metallic mining				
10	regulation and administration	PR	A	76,300	76,300
11	(gi) Ferrous metallic mining operations	PR	C	89,700	89,700
12	(gr) Solid waste management — mining				
13	programs	SEG	C	-0-	-0-
14	(hq) Recycling; administration	SEG	A	1,477,800	1,477,800
15	(hr) Electronic waste recycling	SEG	C	145,900	145,900
16	(ma) General program operations —				
17	state funds	GPR	A	1,415,700	1,415,700
18	(mi) General program operations —				
19	private and public sources	PR	C	-0-	-0-
20	(mk) General program operations —				
21	service funds	PR-S	C	-0-	-0-
22	(mm) General program operations —				
23	federal funds	PR-F	C	7,342,500	7,342,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(mq) General program operations –				
2	environmental fund	SEG	A	3,741,600	3,741,600
3	(mr) General program operations –				
4	brownfields	SEG	A	264,800	264,800
5	(my) General program operations —				
6	environmental fund; federal funds	SEG-F	C	1,042,700	1,042,700
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,480,700	1,480,700
	PROGRAM REVENUE			22,095,300	22,095,300
	FEDERAL			(7,342,500)	(7,342,500)
	OTHER			(14,752,800)	(14,752,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			14,381,800	14,381,800
	FEDERAL			(1,042,700)	(1,042,700)
	OTHER			(13,339,100)	(13,339,100)
	TOTAL-ALL SOURCES			37,957,800	37,957,800
7	(3) PUBLIC SAFETY AND BUSINESS SUPPORT				
8	(ak) Law enforcement – snowmobile				
9	enforcement and safety training;				
10	service funds	PR-S	A	1,156,600	1,156,600
11	(aq) Law enforcement — snowmobile				
12	enforcement and safety training	SEG	A	200,500	200,500
13	(ar) Law enforcement — boat				
14	enforcement and safety training	SEG	A	2,881,100	2,881,100
15	(as) Law enforcement — all-terrain				
16	vehicle and utility terrain vehicle				
17	enforcement	SEG	A	1,284,100	1,284,100
18	(at) Education and safety programs	SEG	C	337,600	337,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015–2016	2016–2017
1	(ax) Law enforcement – water resources				
2	enforcement	SEG	A	242,800	242,800
3	(bg) Enforcement — stationary sources	PR	A	109,600	109,600
4	(bL) Operator certification — fees	PR	A	115,300	115,300
5	(dg) Environmental impact —				
6	consultant services; printing and				
7	postage costs	PR	C	–0–	–0–
8	(dh) Environmental impact — power				
9	projects	PR	C	–0–	–0–
10	(di) Environmental consulting costs —				
11	federal power projects	PR	A	–0–	–0–
12	(fj) Environmental quality – laboratory				
13	certification	PR	A	611,100	611,100
14	(ga) State laboratory of hygiene	GPR	A	–0–	2,662,200
15	(is) Aquatic invasive species control;				
16	voluntary contributions	SEG	C	68,500	68,500
17	(ma) General program operations —				
18	state funds	GPR	A	3,700,100	3,700,100
19	(mi) General program operations —				
20	private and public sources	PR	C	581,700	581,700
21	(mk) General program operations —				
22	service funds	PR–S	C	1,505,100	1,505,100
23	(mm) General program operations —				
24	federal funds	PR–F	C	530,200	530,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(mq) General program operations —				
2	environmental fund	SEG	A	1,914,600	1,914,600
3	(mr) Recycling; enforcement and				
4	research	SEG	A	400,800	400,800
5	(ms) General program operations —				
6	pollution prevention	SEG	A	271,100	271,100
7	(mt) General program operations,				
8	nonpoint source — environmental				
9	fund	SEG	A	445,200	445,200
10	(mu) General program operations —				
11	state funds	SEG	A	19,668,100	19,668,100
12	(mw) Water resources — public health	SEG	A	24,700	24,700
13	(my) General program operations —				
14	federal funds	SEG-F	C	7,021,000	7,021,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,700,100	6,362,300
	PROGRAM REVENUE			4,609,600	4,609,600
	FEDERAL			(530,200)	(530,200)
	OTHER			(1,417,700)	(1,417,700)
	SERVICE			(2,661,700)	(2,661,700)
	SEGREGATED REVENUE			34,760,100	34,760,100
	FEDERAL			(7,021,000)	(7,021,000)
	OTHER			(27,739,100)	(27,739,100)
	TOTAL-ALL SOURCES			43,069,800	45,732,000
15	(4) WATER				
16	(ac) Wisconsin River monitoring and				
17	study	GPR	A	-0-	-0-
18	(af) Water resources — remedial action	GPR	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ag) Water resources - pollution credits	PR	C	-0-	-0-
2	(ah) Water resources - Great Lakes				
3	protection fund	PR	C	214,900	214,900
4	(ai) Water resources - water use fees	PR	C	795,800	795,800
5	(aj) Water resources - ballast water				
6	discharge permits	PR	C	312,900	312,900
7	(am) WR-Concentrated Animal Feed	PR-S	C	-0-	-0-
8	(aq) Water resources management -				
9	lake, river, and invasive species				
10	management	SEG	A	3,169,000	3,099,000
11	(ar) Water resources - groundwater				
12	management	SEG	B	91,900	91,900
13	(as) Water resources - trading water				
14	pollution credits	SEG	C	-0-	-0-
15	(at) Watershed - nonpoint source				
16	contracts	SEG	B	227,600	227,600
17	(au) Cooperative remedial action;				
18	contributions	SEG	C	-0-	-0-
19	(av) Cooperative remedial action;				
20	interest on contributions	SEG	S	-0-	-0-
21	(bg) Water regulation and zoning -				
22	computer access fees	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(bh) Water regulation and zoning —				
2	dam inspections and safety				
3	administration; general fund	PR	A	-0-	-0-
4	(bi) Water regulation and zoning – fees	PR	C	1,285,400	1,285,400
5	(bj) Storm water management – fees	PR	A	1,749,300	1,749,300
6	(bL) Wastewater management – fees	PR	C	132,100	132,100
7	(bm) Wetland restoration — fees;				
8	payments	PR	C	-0-	-0-
9	(br) Water regulation and zoning —				
10	dam safety & wetland mapping;				
11	conservation fund	SEG	A	676,000	676,000
12	(cg) Groundwater quantity				
13	administration	PR	A	597,900	597,900
14	(ch) Groundwater quantity research	PR	B	84,500	84,500
15	(kb) Walleye production; contracts	GPR	A	500,000	500,000
16	(kc) Sea lamprey control	GPR	C	-0-	-0-
17	(kg) Walleye production; revenue	PR	C	-0-	-0-
18	(kk) Fishery resources for ceded				
19	territories	PR-S	A	154,700	154,700
20	(kr) Commercial fish protection and				
21	Great Lakes resource surcharges	SEG	C	25,000	25,000
22	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
23	(ku) Great Lakes trout and salmon	SEG	C	1,607,500	1,607,500
24	(kv) Trout habitat improvement	SEG	C	1,389,700	1,389,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(kw) Sturgeon stock and habitat	SEG	C	196,400	196,400
2	(ky) Sturgeon stock and habitat – inland				
3	waters	SEG	C	58,200	58,200
4	(ma) General program operations – state				
5	funds	GPR	A	–0–	–0–
6	Watershed management	GPR	A	5,532,700	5,532,700
7	Fisheries management	GPR	A	1,315,000	1,315,000
8	Drinking water and groundwater	GPR	A	2,333,400	2,333,400
9	Water Quality	GPR	A	5,928,200	5,928,200
10	Water program management	GPR	A	1,244,700	1,244,700
11	NET APPROPRIATION			16,354,000	16,354,000
12	(mi) General program operations –				
13	private and public sources	PR	C	242,500	242,500
14	(mk) General program operations —				
15	service funds	PR-S	C	519,300	519,300
16	(mm) General program operations –				
17	federal funds	PR-F	C	–0–	–0–
18	Watershed management	PR-F	C	3,106,700	3,106,700
19	Fisheries management	PR-F	C	229,500	229,500
20	Drinking water and groundwater	PR-F	C	5,175,900	5,175,900
21	Water Quality	PR-F	C	8,777,900	8,716,500
22	NET APPROPRIATION			17,290,000	17,228,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(mq) General program operations –				
2	environmental fund	SEG	A	-0-	-0-
3	Watershed management	SEG	A	749,700	749,700
4	Drinking water and groundwater	SEG	A	2,311,600	2,311,600
5	Water Quality	SEG	A	1,673,500	2,068,500
6	NET APPROPRIATION			4,734,800	5,129,800
7	(mr) General program operations —				
8	nonpoint source	SEG	A	619,700	619,700
9	(mt) General program				
10	operations–environmental				
11	improvement programs; state funds	SEG	A	599,800	599,800
12	(mu) General program operations – state				
13	funds	SEG	A	16,063,800	16,063,800
14	(mx) General program operations – clean				
15	water fund program; federal funds	SEG-F	C	769,700	769,700
16	(my) General program operations –				
17	environmental fund – federal funds	SEG-F	C	-0-	-0-
18	(mz) General program operations –				
19	federal funds	SEG-F	C	5,661,300	5,661,300
20	(nz) General program operations–safe				
21	drinking water loan programs;				
22	federal funds	SEG-F	C	2,256,300	2,256,300
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			16,904,000	16,904,000
	PROGRAM REVENUE			23,379,300	23,317,900
	FEDERAL			(17,290,000)	(17,228,600)
	OTHER			(5,415,300)	(5,415,300)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
	SERVICE			(674,000)	(674,000)
	SEGREGATED REVENUE			38,146,700	38,471,700
	FEDERAL			(8,687,300)	(8,687,300)
	OTHER			(29,459,400)	(29,784,400)
	TOTAL-ALL SOURCES			78,430,000	78,693,600
1	(5) CONSERVATION AIDS				
2	(ac) Resource aids – Milwaukee Public				
3	Museum	GPR	A	-0-	-0-
4	(af) Resource aids– walleye production;				
5	grants	GPR	B	-0-	-0-
6	(aq) Resource aids – Canadian agencies				
7	migratory waterfowl aids	SEG	C	167,500	167,500
8	(ar) Resource aids – county				
9	conservation aids	SEG	C	148,500	148,500
10	(as) Recreation aids – fish, wildlife and				
11	forestry recreation aids	SEG	C	112,200	112,200
12	(au) Resource aids – Ducks Unlimited,				
13	Inc., payments	SEG	C	-0-	-0-
14	(av) Resource aids – forest grants	SEG	B	1,147,900	1,147,900
15	(ax) Resource aids – forestry	SEG	A	-0-	-0-
16	(az) Resource aids — urban forestry				
17	grants	SEG	B	524,600	524,600
18	(bq) Resource aids – county forest loans;				
19	severance share payments	SEG	C	100,000	100,000
20	(br) Resource aids – forest croplands				
21	and managed forest land aids	SEG	A	1,237,500	1,237,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(bs) Resource aids – county forest loans	SEG	A	616,200	616,200
2	(bt) Resource aids – county forest				
3	project loans	SEG	C	396,000	396,000
4	(bu) Resource aids – county forest				
5	project loans; severance share				
6	payments	SEG	C	350,000	350,000
7	(bv) Resource aids — county forests,				
8	forest croplands and managed				
9	forest land aids	SEG	S	1,416,400	1,416,400
10	(bw) Resource aids — county sustainable				
11	forestry grants	SEG	B	1,526,900	1,526,900
12	(bx) Resource aids – national forest				
13	income aids	SEG-F	C	782,200	782,200
14	(by) Resource aids — fire suppression				
15	grants	SEG	B	170,000	170,000
16	(bz) Resource aids – forestry outdoor				
17	activity grants	SEG	C	-0-	-0-
18	(cb) Recreation aids – snowmobile trail				
19	and area aids; general fund	GPR	A	-0-	-0-
20	(cq) Recreation aids – recreational				
21	boating and other projects	SEG	C	400,000	400,000
22	(cr) Recreation aids – county				
23	snowmobile trail and area aids	SEG	C	2,475,400	2,475,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(cs) Recreation aids - snowmobile trail				
2	areas	SEG	C	5,465,900	5,356,600
3	(ct) Recreation aids - all-terrain				
4	vehicle project aids; gas tax				
5	payment	SEG	C	1,595,800	1,573,400
6	(cu) Recreation aids - all-terrain				
7	vehicle project aids	SEG	C	1,670,000	1,670,000
8	(cv) Recreation aids - all-terrain				
9	vehicle landowner incentive				
10	program	SEG	B	405,900	405,900
11	(cw) Recreation aids - supplemental				
12	snowmobile trail aids	SEG	C	576,000	576,000
13	(cy) Recreation and resource aids,				
14	federal funds	SEG-F	C	3,162,100	3,162,100
15	(da) Aids in lieu of taxes - general fund	GPR	S	8,858,300	9,308,300
16	(dq) Aids in lieu of taxes - sum				
17	sufficient	SEG	S	780,000	780,000
18	(dr) Aids in lieu of taxes - sum certain	SEG	A	5,470,000	5,470,000
19	(dx) Resource aids - payment in lieu of				
20	taxes; federal	SEG-F	C	440,000	440,000
21	(ea) Enforcement aids - spearfishing				
22	enforcement	GPR	C	-0-	-0-
23	(eq) Enforcement aids - boating				
24	enforcement	SEG	A	1,386,000	1,386,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(er) Enforcement aids — all-terrain				
2	vehicle and utility terrain vehicle				
3	enforcement	SEG	A	495,000	495,000
4	(es) Enforcement aids — snowmobiling				
5	enforcement	SEG	A	396,000	396,000
6	(eu) Recreation aids- utility terrain				
7	vehicle project aids	SEG	C	95,600	95,600
8	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
9	(fc) Summer tribal youth program	GPR	A	250,000	250,000
10	(fq) Wildlife damage claims and				
11	abatement	SEG	C	2,950,000	2,950,000
12	(fr) Wildlife abatement and control				
13	grants	SEG	B	24,700	24,700
14	(fs) Venison processing	SEG	B	300,000	300,000
15	(ft) Venison processing; voluntary				
16	contributions	SEG	C	14,800	14,800
17	(fv) Wolf depredation program	SEG	C	249,000	249,000
18	(fw) Resource Aids- Natural Resources				
19	Foundation of Wisconsin payments	SEG	C	20,000	20,000
20	(gr) Recreation aids- utility terrain				
21	vehicle project aids; gas tax				
22	payment	SEG	C	139,100	139,100
23	(iv) utility terrain vehicle fees	SEG-S	C	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			9,108,300	9,558,300
	SEGREGATED REVENUE			37,207,200	37,075,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(32,822,900)	(32,691,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			46,315,500	46,633,800
1	(6) ENVIRONMENTAL AIDS				
2	(aa) Environmental aids; nonpoint				
3	source	GPR	B	-0-	-0-
4	(ac) Lake Koshkonong study	GPR	A	-0-	-0-
5	(ar) Environmental aids – lake				
6	protection	SEG	C	2,252,600	2,252,600
7	(as) Environmental aids — invasive				
8	aquatic species and lake monitoring	SEG	B	4,029,100	4,029,100
9	(au) Environmental aids — river				
10	protection; environmental fund	SEG	A	-0-	-0-
11	(av) Environmental aids – river				
12	protection; conservation fund	SEG	B	289,500	289,500
13	(bj) Environmental aids — waste				
14	reduction and recycling grants and				
15	gifts	PR	C	-0-	-0-
16	(bk) Environmental aids — wastewater				
17	and drinking water grant	PR-S	A	-0-	-0-
18	(br) Environmental aids – waste				
19	reduction and recycling	SEG-S	C	-0-	-0-
20	(bu) Financial assistance for responsible				
21	units	SEG	A	15,000,000	19,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(bv) Recycling efficiency incentive				
2	grants	SEG	A	-0-	-0-
3	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
4	(ca) Environmental aids – scenic urban				
5	waterways	GPR	C	-0-	-0-
6	(cm) Environmental aids – federal funds	PR-F	C	800,000	800,000
7	(cr) Environmental aids – compensation				
8	for well contamination and				
9	abandonment	SEG	C	276,000	276,000
10	(da) Environmental planning aids –				
11	local water quality planning	GPR	A	196,400	196,400
12	(dm) Environmental planning aids –				
13	federal funds	PR-F	C	150,000	150,000
14	(dq) Environmental aids — urban				
15	nonpoint source	SEG	B	500,000	500,000
16	(ef) Brownfields revolving loan				
17	repayments	PR	C	-0-	-0-
18	(eg) Groundwater mitigation and local				
19	assistance	PR	C	-0-	-0-
20	(eh) Brownfields revolving loan funds				
21	administered for other entity	PR	C	-0-	-0-
22	(em) Federal brownfields revolving loan				
23	funds	PR-F	C	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017	
1	(eq) Environmental aids – dry cleaner					
2	environmental response	SEG	B	763,600	763,600	
3	(er) Vapor control system removal					
4	grants	SEG	B	–0–	–0–	
5	(ev) Reimbursement for disposal of					
6	contaminated sediment	SEG	A	–0–	–0–	
7	(fr) Petroleum storage environmental					
8	remedial action; awards	SEG	B	4,550,000	4,550,000	
9	(fv) Removal of underground petroleum					
10	storage tanks	SEG	A	100,000	100,000	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			196,400	196,400	
	PROGRAM REVENUE			1,950,000	1,950,000	
	FEDERAL			(1,950,000)	(1,950,000)	
	OTHER			(–0–)	(–0–)	
	SERVICE			(–0–)	(–0–)	
	SEGREGATED REVENUE			28,760,800	32,760,800	
	OTHER			(28,760,800)	(32,760,800)	
	SERVICE			(–0–)	(–0–)	
	TOTAL-ALL SOURCES			30,907,200	34,907,200	
11	(7) DEBT SERVICE AND DEVELOPMENT					
12	(aa) Resource acquisition and					
13	development – principal repayment					
14	and interest	GPR	S	74,935,700	71,306,200	
15	(ac) Principal repayment and interest –					
16	recreational boating bonds	GPR	S	–0–	–0–	
17	(ad) Land sales — principal repayment	PR	C	–0–	–0–	
18	(ag) Land acquisition – principal					
19	repayment and interest	PR	C	–0–	–0–	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(aq) Resource acquisition and				
2	development – principal repayment				
3	and interest	SEG	S	16,300	200
4	(ar) Dam repair and removal – principal				
5	repayment and interest	SEG	S	505,100	526,200
6	(at) Recreation development – principal				
7	repayment and interest	SEG	S	45,000	45,000
8	(au) State forest acquisition and				
9	development — principal				
10	repayment and interest	SEG	A	13,500,000	13,500,000
11	(bq) Principal repayment and interest –				
12	remedial action	SEG	S	3,277,300	3,109,600
13	(br) Principal repayment and interest –				
14	contaminated sediment	SEG	S	1,724,500	2,104,500
15	(cb) Principal repayment and interest –				
16	pollution abatement bonds	GPR	S	-0-	-0-
17	(cc) Principal repayment and				
18	interest — combined sewer				
19	overflow; pollution abatement				
20	bonds	GPR	S	3,928,700	1,957,000
21	(cd) Principal repayment and interest –				
22	municipal clean drinking water				
23	grants	GPR	S	377,600	222,700
24	(cg) Principal repayment and interest –				
25	nonpoint repayments	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(cq) Principal repayment and				
2	interest — nonpoint source grants	SEG	S	7,767,600	6,910,300
3	(cr) Principal repayment and				
4	interest — nonpoint source	SEG	S	1,523,800	1,722,400
5	(cs) Principal repayment and				
6	interest — urban nonpoint source				
7	cost-sharing	SEG	S	3,132,800	3,152,500
8	(ct) Principal and interest — pollution				
9	abatement, environmental fund	SEG	S	12,900,700	7,449,200
10	(dr) Petroleum inspection fund —				
11	revenue obligation repayment	SEG	S	-0-	-0-
12	(ea) Administrative facilities – principal				
13	repayment and interest	GPR	S	803,500	709,700
14	(eq) Administrative facilities – principal				
15	repayment and interest	SEG	S	4,909,700	5,189,700
16	(er) Administrative facilities —				
17	principal repayment and interest;				
18	environmental fund	SEG	S	804,800	810,500
19	(fa) Resource maintenance and				
20	development – state funds	GPR	C	755,600	755,600
21	(fk) Resource acquisition and				
22	development – service funds;				
23	transportation moneys	PR-S	C	990,000	990,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(fr) Resource acquisition and				
2	development — boating access to				
3	southeastern lakes	SEG	C	92,400	92,400
4	(fs) Resource acquisition and				
5	development – state funds	SEG	C	889,100	889,100
6	(ft) Resource acquisition and				
7	development – boating access	SEG	C	184,800	184,800
8	(fu) Resource acquisition and				
9	development — nonmotorized				
10	boating improvements	SEG	C	–0–	–0–
11	(fw) Resource acquisition and				
12	development — Mississippi and St.				
13	Croix rivers management	SEG	C	57,700	57,700
14	(fy) Resource acquisition and				
15	development — federal funds	SEG-F	C	9,112,800	9,112,800
16	(gg) Ice age trail – gifts and grants	PR	C	–0–	–0–
17	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
18	(ha) Facilities acquisition, development				
19	and maintenance	GPR	C	144,400	144,400
20	(hq) Facilities acquisition, development				
21	and maintenance — conservation				
22	fund	SEG	C	372,400	372,400
23	(jr) Rental property and equipment –				
24	maintenance and replacement	SEG	C	180,000	180,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(mc) Resource maintenance and				
2	development - state park, forest,				
3	and riverway roads	GPR	C	-0-	-0-
4	(mi) General program operations -				
5	private and public sources	PR	C	-0-	-0-
6	(mk) General program operations -				
7	service funds	PR-S	C	-0-	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			80,945,500	75,095,600
	PROGRAM REVENUE			990,000	990,000
	OTHER			(-0-)	(-0-)
	SERVICE			(990,000)	(990,000)
	SEGREGATED REVENUE			60,996,800	55,409,300
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(51,884,000)	(46,296,500)
	TOTAL-ALL SOURCES			142,932,300	131,494,900
8	(8) ADMINISTRATION AND TECHNOLOGY				
9	(ir) Promotional activities and				
10	publications	SEG	C	82,200	82,200
11	(iw) Statewide recycling administration	SEG	A	426,200	434,400
12	(ma) General program operations -				
13	state funds	GPR	A	2,493,900	2,520,000
14	(mg) General program operations -				
15	stationary sources	PR	A	-0-	-0-
16	(mi) General program operations -				
17	private and public sources	PR	C	-0-	-0-
18	(mk) General program operations -				
19	service funds	PR-S	C	4,397,500	4,397,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(mq) General program operations —				
2	mobile sources	SEG	A	937,000	956,800
3	(mr) General program operations —				
4	environmental improvement fund	SEG	A	366,000	373,800
5	(mt) Equipment and services	SEG-S	C	-0-	-0-
6	(mu) General program operations —				
7	state funds	SEG	A	16,307,400	16,360,600
8	(mv) General program operations —				
9	environmental fund	SEG	A	1,568,000	1,590,500
10	(mz) Indirect cost reimbursements	SEG-F	C	7,210,300	7,245,000
11	(ni) Geographic information systems,				
12	general program operations — other				
13	funds	PR	C	32,700	32,700
14	(nk) Geographic information systems,				
15	general program operations —				
16	service funds	PR-S	C	1,469,000	1,469,000
17	(zq) Gifts and donations	SEG	C	-0-	-0-
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,493,900	2,520,000
	PROGRAM REVENUE			5,899,200	5,899,200
	OTHER			(32,700)	(32,700)
	SERVICE			(5,866,500)	(5,866,500)
	SEGREGATED REVENUE			26,897,100	27,043,300
	FEDERAL			(7,210,300)	(7,245,000)
	OTHER			(19,686,800)	(19,798,300)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			35,290,200	35,462,500

18 (9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(eg) Gifts and grants; environmental				
2	management systems	PR	C	-0-	-0-
3	(gb) Education programs – program fees	PR	B	140,800	140,800
4	(hk) Approval fees to Lac du Flambeau				
5	band–service funds	PR-S	A	84,500	84,500
6	(hs) Approval fees from Lac du				
7	Flambeau band	SEG	C	-0-	-0-
8	(ht) Approval fees to Lac du Flambeau				
9	band	SEG	S	-0-	-0-
10	(hu) Handling and other fees	SEG	C	152,500	152,500
11	(hv) Fee amounts for statewide				
12	automated issuing system	SEG	C	2,863,100	2,863,100
13	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
14	(iq) Natural resources magazine	SEG	C	581,800	581,800
15	(is) Statewide recycling administration	SEG	A	216,300	216,300
16	(ma) General program operations – state				
17	funds	GPR	A	1,551,400	1,551,400
18	(mh) General programs operations —				
19	stationary sources	PR	A	207,200	207,200
20	(mi) General program operations —				
21	private and public sources	PR	C	78,600	78,600
22	(mk) General program operations —				
23	service funds	PR-S	C	1,501,200	1,501,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(mm) General program operations -				
2	federal funds	PR-F	C	1,079,600	1,079,600
3	(mq) General program operations -				
4	mobile sources	SEG	A	31,900	31,900
5	(mt) Aids administration -				
6	environmental improvement				
7	programs; state funds	SEG	A	1,158,400	1,158,400
8	(mu) General program operations - state				
9	funds	SEG	A	9,088,500	9,088,500
10	(mv) General program operations -				
11	environmental fund	SEG	A	1,017,400	1,017,400
12	(mw) Aids administration - snowmobile				
13	recreation	SEG	A	193,900	193,900
14	(mx) Aids administration - clean water				
15	fund program; federal funds	SEG-F	C	1,308,000	1,308,000
16	(my) General program operations -				
17	federal funds	SEG-F	C	325,700	325,700
18	(mz) Indirect cost reimbursements	SEG-F	C	960,700	960,700
19	(nq) Aids administration - dry cleaner				
20	environmental response	SEG	A	83,000	83,000
21	(ny) Aids administration - safe drinking				
22	water loan programs; federal funds	SEG-F	C	174,800	174,800
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,551,400	1,551,400
	PROGRAM REVENUE			3,091,900	3,091,900
	FEDERAL			(1,079,600)	(1,079,600)
	OTHER			(426,600)	(426,600)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
SERVICE			(1,585,700)	(1,585,700)
SEGREGATED REVENUE			18,156,000	18,156,000
FEDERAL			(2,769,200)	(2,769,200)
OTHER			(15,386,800)	(15,386,800)
TOTAL-ALL SOURCES			22,799,300	22,799,300

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			117,188,000	114,476,400
PROGRAM REVENUE			64,128,700	64,067,300
FEDERAL			(28,192,300)	(28,130,900)
OTHER			(23,032,300)	(23,032,300)
SERVICE			(12,904,100)	(12,904,100)
SEGREGATED REVENUE			373,028,600	371,780,600
FEDERAL			(53,056,300)	(53,091,000)
OTHER			(319,972,300)	(318,689,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			554,345,300	550,324,300

1 **20.373 Fox River Navigational System Authority**

2 (1) INITIAL COSTS

3 (g) Administration, operation, repair,

4 and rehabilitation

PR C

-0-

-0-

5 (r) Establishment and operation

SEG C

125,400

125,400

(1) PROGRAM TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			125,400	125,400
OTHER			(125,400)	(125,400)
TOTAL-ALL SOURCES			125,400	125,400

20.373 DEPARTMENT TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			125,400	125,400
OTHER			(125,400)	(125,400)
TOTAL-ALL SOURCES			125,400	125,400

6 **20.375 Lower Fox River Remediation Authority**

7 (1) INITIAL COSTS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(a) Initial costs	GPR	B	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.375 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
2	20.380 Tourism, Department of				
3	(1) TOURISM DEVELOPMENT AND PROMOTION				
4	(a) General program operations	GPR	A	2,680,000	2,680,000
5	(b) Tourism marketing; general				
6	purpose revenue	GPR	B	1,827,100	1,827,100
7	(g) Gifts, grants and proceeds	PR	C	10,000	10,000
8	(h) Tourism promotion; sale of surplus				
9	property receipts	PR	C	-0-	-0-
10	(ig) Golf promotion	PR	C	-0-	-0-
11	(ir) Payments to the WPGA Junior				
12	Foundation	PR	C	-0-	-0-
13	(j) Tourism promotion - private and				
14	public sources	PR	C	99,000	99,000
15	(k) Sale of materials or services	PR-S	C	-0-	-0-
16	(ka) Sale of materials and services-local				
17	assistance	PR-S	C	-0-	-0-
18	(kb) Sale of materials and				
19	services-individuals and				
20	organizations	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(kc) Marketing clearinghouse charges	PR-S	A	734,700	693,000
2	(kg) Tourism marketing; gaming				
3	revenue	PR-S	B	8,492,100	8,492,100
4	(km) Grants for regional tourist				
5	information centers	PR-S	A	160,000	160,000
6	(m) Federal aid, state operations	PR-F	C	-0-	-0-
7	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
8	(o) Federal aid, individuals and				
9	organizations	PR-F	C	-0-	-0-
10	(q) Administrative				
11	services-conservation fund	SEG	A	12,100	12,100
12	(w) Tourism marketing; transportation				
13	fund	SEG	B	1,591,400	1,591,400
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,507,100	4,507,100
	PROGRAM REVENUE			9,495,800	9,454,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(109,000)	(109,000)
	SERVICE			(9,386,800)	(9,345,100)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			15,606,400	15,564,700
14	(3) SUPPORT OF ARTS PROJECTS				
15	(a) General program operations	GPR	A	281,000	281,000
16	(b) State aid for the arts	GPR	A	359,300	359,300
17	(c) Portraits of governors	GPR	A	-0-	-0-
18	(d) Challenge grant program	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(e) High Point fund	GPR	A	-0-	-0-
2	(f) Wisconsin regranting program	GPR	A	116,700	116,700
3	(g) Gifts and grants; state operations	PR	C	20,000	20,000
4	(h) Gifts and grants; aids to individuals				
5	and organizations	PR	C	-0-	-0-
6	(j) Support of arts programs	PR	C	-0-	-0-
7	(km) State aid for the arts; Indian				
8	gaming receipts	PR-S	A	24,900	24,900
9	(m) Federal grants; state operations	PR-F	C	244,400	244,400
10	(o) Federal grants; aids to individuals				
11	and organizations	PR-F	C	524,500	524,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			757,000	757,000
	PROGRAM REVENUE			813,800	813,800
	FEDERAL			(768,900)	(768,900)
	OTHER			(20,000)	(20,000)
	SERVICE			(24,900)	(24,900)
	TOTAL-ALL SOURCES			1,570,800	1,570,800
	20.380 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,264,100	5,264,100
	PROGRAM REVENUE			10,309,600	10,267,900
	FEDERAL			(768,900)	(768,900)
	OTHER			(129,000)	(129,000)
	SERVICE			(9,411,700)	(9,370,000)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			17,177,200	17,135,500
12	20.395 Transportation, Department of				
13	(1) AIDS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ar) Corrections of transportation aid				
2	payments	SEG	S	-0-	-0-
3	(as) Transportation aids to counties,				
4	state funds	SEG	A	98,400,200	98,400,200
5	(at) Transportation aids to				
6	municipalities, state funds	SEG	A	321,260,500	321,260,500
7	(bq) Intercity bus assistance, state				
8	funds	SEG	C	-0-	-0-
9	(bs) Transportation employment and				
10	mobility, state funds	SEG	C	332,600	332,600
11	(bv) Transit and other				
12	transportation-related aids, local				
13	funds	SEG-L	C	110,000	110,000
14	(bx) Transit and other				
15	transportation-related aids, federal				
16	funds	SEG-F	C	20,230,200	20,230,200
17	(ck) Tribal elderly transportation grants	PR-S	A	247,500	247,500
18	(cq) Seniors and individuals with				
19	disabilities specialized				
20	transportation aids, state funds	SEG	C	912,700	912,700
21	(cr) Elderly and disabled county aids,				
22	state funds	SEG	A	13,768,800	13,915,600
23	(cv) Elderly and disabled aids, local				
24	funds	SEG-L	C	605,500	605,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(cx) Elderly and disabled aids, federal				
2	funds	SEG-F	C	3,855,800	3,855,800
3	(ex) Highway safety, local assistance,				
4	federal funds	SEG-F	C	7,118,100	7,118,100
5	(fq) Connecting highways aids, state				
6	funds	SEG	A	12,063,500	12,063,500
7	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
8	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
9	(fu) County forest road aids, state funds	SEG	A	284,700	284,700
10	(gq) Expressway policing aids, state				
11	funds	SEG	A	1,023,900	1,023,900
12	(gt) Soo Locks improvements, state				
13	funds	SEG	A	-0-	-0-
14	(hq) Paratransit aids	SEG	A	2,750,000	2,750,000
15	(hr) Tier B transit operating aids, state				
16	funds	SEG	A	24,486,700	24,486,700
17	(hs) Tier C transit operating aids, state				
18	funds	SEG	A	5,188,900	5,188,900
19	(ht) Tier A-1 transit operating aids,				
20	state funds	SEG	A	64,193,900	64,193,900
21	(hu) Tier A-2 transit operating aids,				
22	state funds	SEG	A	16,868,000	16,868,000
23	(hw) Tier A-3 transit operating aids,				
24	state funds	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ig) Professional football stadium				
2	maintenance and operating costs,				
3	state funds	PR	C	-0-	-0-
4	(ih) Child abuse and neglect prevention,				
5	state funds	PR	C	-0-	-0-
		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			247,500	247,500
	OTHER			(-0-)	(-0-)
	SERVICE			(247,500)	(247,500)
	SEGREGATED REVENUE			597,113,200	597,260,000
	FEDERAL			(31,204,100)	(31,204,100)
	OTHER			(565,193,600)	(565,340,400)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			597,360,700	597,507,500
6	(2) LOCAL TRANSPORTATION ASSISTANCE				
7	(aq) Accelerated local bridge				
8	improvement assistance, state				
9	funds	SEG	C	-0-	-0-
10	(av) Accelerated local bridge				
11	improvement assistance, local				
12	funds	SEG-L	C	-0-	-0-
13	(ax) Accelerated local bridge				
14	improvement assistance, federal				
15	funds	SEG-F	C	-0-	-0-
16	(bq) Rail service assistance, state funds	SEG	C	1,269,800	1,269,800
17	(bt) Freight rail preservation	SEG	C	-0-	-0-
18	(bu) Freight rail infrastructure				
19	improvements, state funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
2	(bw) Freight rail assistance loan				
3	repayments, local funds	SEG-L	C	4,000,000	4,000,000
4	(bx) Rail service assistance, federal				
5	funds	SEG-F	C	40,000	40,000
6	(cq) Harbor assistance, state funds	SEG	C	650,800	650,800
7	(cr) Rail passenger service, state funds	SEG	C	6,800,000	6,800,000
8	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
9	(ct) Passenger railroad station				
10	improvement and commuter rail				
11	transit system grants, state funds	SEG	B	-0-	-0-
12	(cu) Passenger railroad station				
13	improvement and commuter rail				
14	transit system grants, local funds	SEG-L	C	-0-	-0-
15	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
16	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
17	(cx) Rail passenger service, federal				
18	funds	SEG-F	C	-0-	-0-
19	(dq) Aeronautics assistance, state funds	SEG	C	13,254,800	13,254,800
20	(ds) Aviation career education, state				
21	funds	SEG	A	178,800	178,800
22	(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
23	(dx) Aeronautics assistance, federal				
24	funds	SEG-F	C	71,637,800	71,637,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(eq) Highway and local bridge				
2	improvement assistance, state				
3	funds	SEG	C	8,467,700	8,467,700
4	(ev) Local bridge improvement				
5	assistance, local funds	SEG-L	C	8,780,400	8,780,400
6	(ex) Local bridge improvement				
7	assistance, federal funds	SEG-F	C	24,409,600	24,409,600
8	(fb) Local roads for job preservation,				
9	state funds	GPR	C	-0-	-0-
10	(fr) Local roads improvement program,				
11	state funds	SEG	C	16,197,000	16,197,000
12	(ft) Local roads improvement program;				
13	discretionary grants, state funds	SEG	C	11,836,000	11,836,000
14	(fv) Local transportation facility				
15	improvement assistance, local				
16	funds	SEG-L	C	38,895,500	38,895,500
17	(fx) Local transportation facility				
18	improvement assistance, federal				
19	funds	SEG-F	C	72,238,000	72,238,000
20	(fz) Local roads for job preservation,				
21	federal funds	SEG-F	C	-0-	-0-
22	(gj) Railroad crossing protection				
23	installation and maintenance, state				
24	funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(gq) Railroad crossing improvement and				
2	protection maintenance, state funds	SEG	A	2,112,000	2,112,000
3	(gr) Railroad crossing improvement and				
4	protection installation, state funds	SEG	C	1,595,700	1,595,700
5	(gs) Railroad crossing repair assistance,				
6	state funds	SEG	C	234,700	234,700
7	(gv) Railroad crossing improvement,				
8	local funds	SEG-L	C	-0-	-0-
9	(gx) Railroad crossing improvement,				
10	federal funds	SEG-F	C	3,291,800	3,291,800
11	(hq) Multimodal transportation studies,				
12	state funds	SEG	C	-0-	-0-
13	(hx) Multimodal transportation studies,				
14	federal funds	SEG-F	C	-0-	-0-
15	(iq) Transportation facilities economic				
16	assistance and development, state				
17	funds	SEG	C	5,402,600	5,402,600
18	(iv) Transportation facilities economic				
19	assistance and development, local				
20	funds	SEG-L	C	3,588,700	3,588,700
21	(iw) Transportation facility				
22	improvement loans, local funds	SEG-L	C	-0-	-0-
23	(ix) Transportation facilities economic				
24	assistance and development,				
25	federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(js) Transportation alternatives				
2	program, state funds	SEG	C	-0-	-0-
3	(jv) Transportation alternatives				
4	program, local funds	SEG-L	C	2,012,300	2,012,300
5	(jx) Transportation alternatives				
6	program, federal funds	SEG-F	C	7,049,300	7,049,300
7	(kv) Congestion mitigation and air				
8	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
9	(kx) Congestion mitigation and air				
10	quality improvement, federal funds	SEG-F	C	10,719,000	10,719,000
11	(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-
12	(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-
13	(mx) Astronautics assistance, federal				
14	funds	SEG-F	C	-0-	-0-
15	(ph) Transportation infrastructure				
16	loans, gifts and grants	SEG	C	-0-	-0-
17	(pq) Transportation infrastructure				
18	loans, state funds	SEG	C	4,600	4,600
19	(pu) Transportation infrastructure				
20	loans, service funds	SEG-S	C	-0-	-0-
21	(pv) Transportation infrastructure				
22	loans, local funds	SEG-L	C	-0-	-0-
23	(px) Transportation infrastructure				
24	loans, federal funds	SEG-F	C	-0-	-0-

(2) PROGRAM TOTALS

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			360,291,600	360,291,600
FEDERAL			(189,385,500)	(189,385,500)
OTHER			(68,004,500)	(68,004,500)
SERVICE			(-0-)	(-0-)
LOCAL			(102,901,600)	(102,901,600)
TOTAL-ALL SOURCES			360,291,600	360,291,600
1 (3) STATE HIGHWAY FACILITIES				
2 (aq) Southeast Wisconsin freeway				
3 megaprojects, state funds	SEG	C	37,500,000	37,500,000
4 (ar) Southeast Wisconsin freeway				
5 megaprojects, service funds	SEG-S	C	292,646,900	99,446,900
6 (av) Southeast Wisconsin freeway				
7 megaprojects, local funds	SEG-L	C	-0-	-0-
8 (ax) Southeast Wisconsin freeway				
9 megaprojects, federal funds	SEG-F	C	78,053,100	78,053,100
10 (bq) Major highway development, state				
11 funds	SEG	C	27,500,000	27,500,000
12 (br) Major highway development,				
13 service funds	SEG-S	C	312,265,900	312,265,900
14 (bv) Major highway development, local				
15 funds	SEG-L	C	-0-	-0-
16 (bx) Major highway development,				
17 federal funds	SEG-F	C	78,263,500	78,263,500
18 (ck) West Canal Street reconstruction				
19 and extension, service funds	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(cq) State highway rehabilitation, state				
2	funds	SEG	C	269,669,000	264,377,800
3	(cr) Southeast Wisconsin freeway				
4	rehabilitation, state funds	SEG	C	-0-	-0-
5	(ct) Owner controlled insurance				
6	program, service funds	SEG-S	C	-0-	-0-
7	(cv) State highway rehabilitation, local				
8	funds	SEG-L	C	2,000,000	2,000,000
9	(cw) Southeast Wisconsin freeway				
10	rehabilitation, local funds	SEG-L	C	-0-	-0-
11	(cx) State highway rehabilitation,				
12	federal funds	SEG-F	C	419,132,200	419,132,200
13	(cy) Southeast Wisconsin freeway				
14	rehabilitation, federal funds	SEG-F	C	-0-	-0-
15	(dq) Major interstate bridge				
16	construction, state funds	SEG	C	-0-	-0-
17	(dr) High-cost state highway bridge				
18	projects, state funds	SEG	C	-0-	-0-
19	(dv) Major interstate bridge				
20	construction, local funds	SEG-L	C	-0-	-0-
21	(dw) High-cost state highway bridge				
22	projects, local funds	SEG-L	C	-0-	-0-
23	(dx) Major interstate bridge				
24	construction, federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(dy) High-cost state highway bridge				
2	projects, federal funds	SEG-F	C	-0-	-0-
3	(eg) Supplement from sponsorship				
4	agreements, state funds	PR	C	-0-	-0-
5	(eq) Highway system management and				
6	operations, state funds	SEG	C	84,409,300	84,409,300
7	(er) State-owned lift bridge operations				
8	and maintenance, state funds	SEG	A	2,370,100	2,380,100
9	(es) Routine maintenance activities,				
10	state funds	SEG	C	170,000,000	170,000,000
11	(et) Intelligent transportation systems				
12	and traffic control signals, state				
13	funds	SEG	C	10,000,000	10,000,000
14	(eu) Intelligent transportation systems				
15	and traffic control signals, local				
16	funds	SEG-L	C	-0-	-0-
17	(ev) Highway system management and				
18	operations, local funds	SEG-L	C	1,900,000	1,900,000
19	(ew) Routine maintenance activities,				
20	local funds	SEG-L	C	-0-	-0-
21	(ex) Highway system management and				
22	operations, federal funds	SEG-F	C	1,102,500	1,102,500
23	(ey) Routine maintenance activities,				
24	federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(ez) Intelligent transportation systems				
2	and traffic control signals, federal				
3	funds	SEG-F	C	-0-	-0-
4	(iq) Administration and planning, state				
5	funds	SEG	A	14,780,500	14,780,500
6	(ir) Disadvantaged business				
7	mobilization assistance, state funds	SEG	C	-0-	-0-
8	(iv) Administration and planning, local				
9	funds	SEG-L	C	-0-	-0-
10	(ix) Administration and planning,				
11	federal funds	SEG-F	C	3,519,300	3,519,300
12	(jg) Surveying reference station system	PR	C	470,000	470,000
13	(jh) Utility facilities within highway				
14	rights-of-way, state funds	PR	C	-0-	-0-
15	(jj) Damage claims	PR	C	2,553,400	2,553,400
16	(js) Telecommunications services,				
17	service funds	SEG-S	C	-0-	-0-
		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			3,023,400	3,023,400
	OTHER			(3,023,400)	(3,023,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			1,805,112,300	1,606,631,100
	FEDERAL			(580,070,600)	(580,070,600)
	OTHER			(616,228,900)	(610,947,700)
	SERVICE			(604,912,800)	(411,712,800)
	LOCAL			(3,900,000)	(3,900,000)
	TOTAL-ALL SOURCES			1,808,135,700	1,609,654,500
18	(4) GENERAL TRANSPORTATION OPERATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(aq) Departmental management and				
2	operations, state funds	SEG	A	65,504,000	66,203,700
3	(ar) Minor construction projects, state				
4	funds	SEG	C	-0-	-0-
5	(as) Transit safety oversight, state				
6	funds	SEG	C	71,600	72,700
7	(at) Capital building projects, service				
8	funds	SEG-S	C	5,940,000	5,940,000
9	(av) Departmental management and				
10	operations, local funds	SEG-L	C	369,000	369,000
11	(ax) Departmental management and				
12	operations, federal funds	SEG-F	C	15,068,100	14,931,200
13	(ay) Transit safety oversight, federal				
14	funds	SEG-F	C	286,600	290,900
15	(ch) Gifts and grants	SEG	C	-0-	-0-
16	(dq) Demand management	SEG	A	370,500	370,500
17	(eq) Data processing services, service				
18	funds	SEG-S	C	15,039,400	15,039,400
19	(er) Fleet operations, service funds	SEG-S	C	12,586,100	12,586,100
20	(es) Other department services,				
21	operations, service funds	SEG-S	C	5,139,000	5,139,000
22	(et) Equipment acquisition	SEG	A	-0-	-0-
23	(ew) Operating budget supplements,				
24	state funds	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2015-2016	2016-2017
(4) PROGRAM TOTALS					
SEGREGATED REVENUE				120,374,300	120,942,500
FEDERAL				(15,354,700)	(15,222,100)
OTHER				(65,946,100)	(66,646,900)
SERVICE				(38,704,500)	(38,704,500)
LOCAL				(369,000)	(369,000)
TOTAL-ALL SOURCES				120,374,300	120,942,500
1	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
2	(cg) Convenience fees, state funds	PR	C	-0-	-0-
3	(ch) Repaired salvage vehicle				
4	examinations, state funds	PR	C	-0-	-0-
5	(ci) Breath screening instruments,				
6	state funds	PR-S	C	299,200	299,200
7	(cj) Vehicle registration, special group				
8	plates, state funds	PR	C	-0-	-0-
9	(cL) Football plate licensing fees, state				
10	funds	PR	C	-0-	-0-
11	(cq) Vehicle registration, inspection and				
12	maintenance, driver licensing and				
13	aircraft registration, state funds	SEG	A	72,639,100	72,979,100
14	(cx) Vehicle registration and driver				
15	licensing, federal funds	SEG-F	C	366,400	261,900
16	(dg) Escort, security and traffic				
17	enforcement services, state funds	PR	C	160,300	160,300
18	(dh) Traffic academy tuition payments,				
19	state funds	PR	C	474,800	474,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(di) Chemical testing training and				
2	services, state funds	PR-S	A	1,349,400	1,349,400
3	(dk) Public safety radio management,				
4	service funds	PR-S	C	470,800	470,800
5	(dL) Public safety radio management,				
6	state funds	PR	C	22,000	22,000
7	(dq) Vehicle inspection, traffic				
8	enforcement and radio				
9	management, state funds	SEG	A	60,956,400	60,956,400
10	(dr) Transportation safety, state funds	SEG	A	1,795,200	1,795,200
11	(dx) Vehicle inspection and traffic				
12	enforcement, federal funds	SEG-F	C	5,967,600	5,967,600
13	(dy) Transportation safety, federal funds	SEG-F	C	5,270,800	5,270,800
14	(eg) Payments to the Wisconsin Lions				
15	Foundation	PR	C	-0-	-0-
16	(eh) Motorcycle safety program				
17	supplement, state funds	PR	C	-0-	-0-
18	(ej) Baseball plate licensing fees, state				
19	funds	PR	C	-0-	-0-
20	(ek) Safe-ride grant program; state				
21	funds	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1	(hq) Motor vehicle emission inspection				
2	and maintenance program;				
3	contractor costs and equipment				
4	grants; state funds	SEG	A	3,193,300	3,193,300
5	(hx) Motor vehicle emission inspection				
6	and maintenance programs, federal				
7	funds	SEG-F	C	-0-	-0-
8	(iv) Municipal and county registration				
9	fee, local funds	SEG-L	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			2,776,500	2,776,500
	OTHER			(657,100)	(657,100)
	SERVICE			(2,119,400)	(2,119,400)
	SEGREGATED REVENUE			150,188,800	150,424,300
	FEDERAL			(11,604,800)	(11,500,300)
	OTHER			(138,584,000)	(138,924,000)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			152,965,300	153,200,800
10	(6) DEBT SERVICES				
11	(af) Principal repayment and interest,				
12	local roads for job preservation				
13	program, major highway and				
14	rehabilitation projects, southeast				
15	megaprojects, state funds	GPR	S	123,394,800	106,564,900
16	(aq) Principal repayment and interest,				
17	transportation facilities, state				
18	highway rehabilitation, major				
19	highway projects, state funds	SEG	S	49,666,800	62,253,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
1 (ar) Principal repayment and interest,				
2 buildings, state funds	SEG	S	25,800	25,600
3 (au) Principal repayment and interest,				
4 southeast rehabilitation projects,				
5 southeast megaprojects, and				
6 high — cost bridge projects, state				
7 funds	SEG	S	74,052,000	73,872,800
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			123,394,800	106,564,900
SEGREGATED REVENUE			123,744,600	136,151,500
OTHER			(123,744,600)	(136,151,500)
TOTAL-ALL SOURCES			247,139,400	242,716,400
8 (9) GENERAL PROVISIONS				
9 (qd) Freeway land disposal				
10 reimbursement clearing account	SEG	C	-0-	-0-
11 (qh) Highways, bridges and local				
12 transportation assistance clearing				
13 account	SEG	C	-0-	-0-
14 (qj) Highways, bridges and local				
15 transportation assistance clearing				
16 account, federally funded positions	SEG-F	C	-0-	-0-
17 (qn) Motor vehicle financial				
18 responsibility	SEG	C	-0-	-0-
19 (th) Temporary funding of projects				
20 financed by revenue bonds	SEG	S	-0-	-0-
(9) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)