



## Fiscal Estimate Narratives

DHS 5/19/2015

LRB Number	15-2178/1	Introduction Number	SB-139	Estimate Type	Original
<b>Description</b> Supply and use of epinephrine auto-injectors by certain authorized entities					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, physicians, physician assistants, and advanced practice nurse prescribers may prescribe epinephrine auto-injectors in the name of a school that has adopted a plan for the management of pupils with life-threatening allergies.

Under SB 139, a physician, physician assistant, or advanced practice nurse prescriber may prescribe an epinephrine auto-injector in the name of any entity or organization, other than a school, operating a business, activity, or event at which allergens capable of causing anaphylaxis may be present. The bill allows the epinephrine auto-injector to be provided or administered by an employee or agent of the authorized entity who has completed a training program conducted by a nationally recognized organization experienced in training laypersons in emergency health treatment or a person approved by the Department to an individual that the employee or agent believes is experiencing anaphylaxis, regardless of whether that individual has a prescription for an epinephrine auto-injector or has been diagnosed with an allergy.

The Office of Preparedness and Emergency Health Care within the Division of Public Health currently has a training database that, with some system updates, would be capable of keeping record of certified epinephrine auto-injector trainers. The system updates, and future annual maintenance, would cost \$15,000 per year. The Department will also require 1.0 additional GPR FTE for developing and maintaining policies for appropriate storage of auto-injectors, developing and maintaining standards for trainers, reviewing and approving applications from individuals and entities wishing to be trainers, and maintaining information in the database. The cost of the position is \$62,800 per year, with a one-time cost of \$2,500.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 15-2178/1	<b>Introduction Number</b> SB-139	
<b>Description</b> Supply and use of epinephrine auto-injectors by certain authorized entities		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
There is a one-time office setup cost of \$2,500.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$52,300	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	25,500	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$77,800</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	77,800	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$77,800	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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