

Fiscal Estimate Narratives

DSPS 6/12/2015

LRB Number	15-1138/1	Introduction Number	AB-0253	Estimate Type	Original
Description Ratification of the Interstate Medical Licensure Compact and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT fiscal impact on DSPS. There will be one-time costs associated with creating new components within the database system which may include, but not be limited to, creating new license(s) and certificates, updating data tables, creating data trigger print activities, creating reports and multistate indicators; updating existing forms; creating new compact expedited forms; creating requirements and checklists; testing any compact systems; and creating new administrative rules to accommodate the new compact. There will be external costs associated with interstate compact member fees; the fees have not been disclosed therefore the costs have not yet been determined. NOTE: There will be revenue collected however, at this time, the number of potential compact license credential holders is unknown, therefore the amount of revenue collected to support and cover the compact licensure related activities and expenses cannot be determined.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1138/1	Introduction Number AB-0253	
Description Ratification of the Interstate Medical Licensure Compact and making appropriations		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT fiscal impact on DSPS. There will be one-time costs associated with creating new components within the database system which may include, but not be limited to, creating new license(s) and certificates, updating data tables, creating data trigger print activities, creating reports and multistate indicators; updating existing forms; creating new compact expedited forms; creating requirements and checklists; testing any compact systems; and creating new administrative rules to accommodate the new compact. There will be external costs associated with interstate compact member fees; the fees have not been disclosed therefore the costs have not yet been determined. NOTE: There will be revenue collected however, at this time, the number of potential compact license credential holders is unknown, therefore the amount of revenue collected to support and cover the compact licensure related activities and expenses cannot be determined.</p>		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$12,300	\$
(FTE Position Changes)		
State Operations - Other Costs	52,600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$64,900	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	64,900	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$64,900	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Greg Gasper (608) 266-8608	6/12/2015