

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **15-2708/1** Introduction Number **AB-0440**

Description
 Child support income withholding orders, deferred prosecution agreements, determining the amount of a home visitation program grant, modifications to the references to Milwaukee County by population, modifications to certain appropriations, and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs
 - 2. Decrease Costs
 - Permissive Mandatory
 - Permissive Mandatory
 - 3. Increase Revenue
 - 4. Decrease Revenue
 - Permissive Mandatory
 - Permissive Mandatory
5. Types of Local Government Units Affected
- Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS s. 20.435(8)(mb)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 10/27/2015

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Assumptions Used in Arriving at Fiscal Estimate

This bill eliminates the statute under s. 46.46 governing the Department's use of federal income augmentation funds, including provisions directing DHS to transfer certain Medicaid targeted case management (TCM) funds to the Department of Children and Families. The two agencies have ended claiming of federal Medicaid funds whose expenditure was governed by the income augmentation statute, and DHS submitted what it anticipates will be its final plan under s. 46.46(2) to the Department of Administration on September 1, 2015. This bill preserves the Department's authority to claim federal funds for Medicaid services and administrative costs under Chapter 49. Therefore, elimination of s. 46.46 under this bill will have no fiscal effect on the Department of Health Services.

The bill also updates references in Chapter 49 to a county or counties with populations over 500,000 so that they continue to apply only to Milwaukee County. These provisions will have no fiscal effect on the Department.

Long-Range Fiscal Implications