## Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	☐ Corrected ☐ Supple	mental		
LRB Number <b>15-4175/1</b>	Introduction Number AB-07	71		
<b>Description</b> Drug law enforcement grants				
Fiscal Effect				
Appropriations Reve	ease Existing enues Tease Existing enues To absorb within ager			
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5.Types of Local Government Units Affected Towns Tease Revenue Counties Other School Districts Dist	ers CS		
Fund Sources Affected Affected Ch. 20 Appropriations				
☐ GPR ☐ FED ☐ PRS ☐ SEG ☐ SEGS 20.455(2)(a)				
Agency/Prepared By	Authorized Signature	Date		
DOJ/ Karen Van Schoonhoven (608) 267- 6714	Michael Austin (608) 264-6367	2/2/2016		

## Fiscal Estimate Narratives DOJ 2/2/2016

LRB Number 15-4175/1	Introduction Number	AB-0771	Estimate Type	Original
Description				
Drug law enforcement grants				

## Assumptions Used in Arriving at Fiscal Estimate

Under AB 771, this bill directs DOJ to make grants of \$50,000 to LaFayette County in both FY 16 and FY 17 from existing General Purpose Revenue (GPR). This appropriation does not have sufficient authority to meet already existing commitments and an additional \$50,000 in each year of the biennium.

Long-Range Fiscal Implications

## **Fiscal Estimate Worksheet - 2015 Session**

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number <b>15-4175/1</b>	Introduction Num	ber <b>AB-0771</b>		
<b>Description</b> Drug law enforcement grants				
I. One-time Costs or Revenue Impacts for Sannualized fiscal effect):	State and/or Local Governn	nent (do not include in		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$	\$		
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance	50,000			
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$50,000	\$		
B. State Costs by Source of Funds				
GPR	50,000			
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)				
i i i i i i i i i i i i i i i i i i i	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	\$	\$		
NET ANNUA	LIZED FISCAL IMPACT			
	State	<u>Local</u>		
NET CHANGE IN COSTS	\$50,000	\$50,000 \$		
NET CHANGE IN REVENUE	\$ \$			
Agency/Prepared By	Authorized Signature	Date		
DOJ/ Karen Van Schoonhoven (608) 267- 6714	Michael Austin (608) 264-6367 2/2/2016			