

Fiscal Estimate Narratives

DOJ 2/2/2016

LRB Number	15-4175/1	Introduction Number	AB-0771	Estimate Type	Original
Description Drug law enforcement grants					

Assumptions Used in Arriving at Fiscal Estimate

Under AB 771, this bill directs DOJ to make grants of \$50,000 to LaFayette County in both FY 16 and FY 17 from existing General Purpose Revenue (GPR). This appropriation does not have sufficient authority to meet already existing commitments and an additional \$50,000 in each year of the biennium.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4175/1	Introduction Number AB-0771	
Description Drug law enforcement grants		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	50,000	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$50,000	\$
B. State Costs by Source of Funds		
GPR	50,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$50,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		
Date		
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