

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-0838/1</b>	Introduction Number <b>AB-0035</b>
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**Description**  
 Alerts for hit-and-run incidents

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		<b>5. Types of Local Government Units Affected</b> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455(2)(a)	

<b>Agency/Prepared By</b> DOJ/ Karen Van Schoonhoven (608) 267-6714	<b>Authorized Signature</b> Michael Austin (608) 264-6367	<b>Date</b> 3/9/2015
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## Fiscal Estimate Narratives

DOJ 3/9/2015

LRB Number	15-0838/1	Introduction Number	AB-0035	Estimate Type	Original
<b>Description</b> Alerts for hit-and-run incidents					

### Assumptions Used in Arriving at Fiscal Estimate

It is assumed that under this bill, DOJ would be required to submit additional alerts of approximately 174 annually, using data from 2013 regarding fatal and incapacitating accidents. DOJ would work with the requesting agency to issue the silver alert. DOJ would also stay engaged with the requesting agency for some time after the incident. The fiscal estimate assumes that each alert will take approximately 6 hours. In addition to updating the system, DOJ would need to manage the program, market the program to local law enforcement, and provide training to local law enforcement on the system and requirements. Administering this program would require a 1.0 FTE, program and policy analyst.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
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<b>LRB Number</b> <b>15-0838/1</b>	<b>Introduction Number</b> <b>AB-0035</b>	
<b>Description</b> Alerts for hit-and-run incidents		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The one-time costs of setting up an office, chair, computer, printer, file cabinets, etc. is \$4,500.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$49,900	\$
(FTE Position Changes)		
State Operations - Other Costs	8,200	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$58,100</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	58,100	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$58,100	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOJ/ Karen Van Schoonhoven (608) 267-6714		3/9/2015
Michael Austin (608) 264-6367		