

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-1801/1</b>	<b>Introduction Number</b> <b>AB-0111</b>
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**Description**  
 Inspection of certain renovations of one-family and two-family dwellings and requiring the exercise of rule-making authority

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	3/27/2015

## Fiscal Estimate Narratives

DSPS 3/27/2015

LRB Number	<b>15-1801/1</b>	Introduction Number	<b>AB-0111</b>	Estimate Type	<b>Original</b>
<b>Description</b> Inspection of certain renovations of one-family and two-family dwellings and requiring the exercise of rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

State Impact: Yes. According to the Division Administrators and the Budget Director, this legislation will incur increased costs associated with developing and promulgating administrative rules to accommodate the new requirements and amending UDC contract documents. The costs may be absorbed within the existing budget.

Local Impact: Yes. Many municipalities (primarily cities, towns, and villages, and perhaps one to three counties) will need to make some sort of change to become compliant. For example, most municipalities have differing thresholds regarding when they require a permit to be pulled\* before work can begin. Some ordinances may need to be written or rewritten and existing permitting processes will need to be revised to meet the new requirements. This legislation will bring about more uniformity in the 1-2 family dwelling permitting process.

(\*Pulling a Permit means filling out an application, paying a fee with the municipality and obtaining a permit. Once the permit is in hand construction can begin. If a permit is pulled inspections will happen after the work is complete.)

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>15-1801/1</b>	<b>Introduction Number</b> <b>AB-0111</b>	
<b>Description</b> Inspection of certain renovations of one-family and two-family dwellings and requiring the exercise of rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  State Impact: Yes. According to the Division Administrators and the Budget Director, this legislation will incur increased costs associated with developing and promulgating administrative rules to accommodate the new requirements and amending UDC contract documents. The costs may be absorbed within the existing budget.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$11,000	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$11,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (20.165(2)(j))	11,000	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$11,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	3/27/2015