

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-1543/1</b>	Introduction Number <b>AB-0161</b>
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**Description**  
 Limitations on town expenditures for certain highway purposes

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input checked="" type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOT/ Andrew Augustin (608) 264-9526	<b>Authorized Signature</b> Nate Yahn (608) 266-1114	<b>Date</b> 4/24/2015
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**Fiscal Estimate Narratives**

**DOT 4/24/2015**

LRB Number	<b>15-1543/1</b>	Introduction Number	<b>AB-0161</b>	Estimate Type	<b>Original</b>
<b>Description</b> Limitations on town expenditures for certain highway purposes					

**Assumptions Used in Arriving at Fiscal Estimate**

The bill removes the current annual limit on the total amount of town expenditures for material and equipment for the construction and maintenance of highways. Under current law, this limit may be exceeded only if exceeding the limit is authorized by the town meeting or by referendum at a town election. By eliminating the need to have a town meeting or a referendum at a town election to exceed the expenditure limit, any costs associated with having a town meeting or referendum will then not be incurred by the town.

**Long-Range Fiscal Implications**

Indeterminate.