Fiscal Estimate - 2015 Session

☒ Original   ☐ Updated   ☐ Corrected   ☐ Supplemental

LRB Number **15-1560/3**	Introduction Number **AB-0163**

Description

Elimination of the Department of Safety and Professional Services and the Department of Financial Institutions; elimination of the Educational Approval Board; creation of the Department of Financial Institutions and Professional Standards; transfer of the Veterinary Examining Board to the Department of Agriculture, Trade and Consumer Protection, providing an exemption from emergency rule procedures; requiring the exercise of rule-making authority; and making appropriations

Fiscal Effect

State:

☐ No State Fiscal Effect

☐ Indeterminate

☒ Increase Existing Appropriations   ☒ Increase Existing Revenues   ☒ Increase Costs - May be possible to absorb within agency's budget

☐ Decrease Existing Appropriations   ☐ Decrease Existing Revenues   ☐ Yes   ☒ No

☐ Create New Appropriations   ☐ Decrease Costs

Local:

☒ No Local Government Costs

☐ Indeterminate

1. ☐ Increase Costs   3. ☐ Increase Revenue

    ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory

2. ☐ Decrease Costs   4. ☐ Decrease Revenue

    ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected

☐ Towns   ☐ Village   ☐ Cities

☐ Counties   ☐ Others

☐ School Districts   ☐ WTCS Districts

Fund Sources Affected	**Affected Ch. 20 Appropriations**
☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS	20.370 (4)(mq)

Agency/Prepared By	**Authorized Signature**	**Date**
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	4/17/2015

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Assumptions Used in Arriving at Fiscal Estimate

The bill transfers regulation of private on−site wastewater treatment systems (POWTS) from the Department of Safety and Professional Services (DSPS) to DNR. The effective date of the transfer would be 30 days following the creation of the new Department of Financial Institutions and Professional Standards or January 1, 2016, whichever is earlier.

The transfer of the POWTS program would increase Department staff by 9.0 FTE and annual ongoing costs by $790,100. In addition, one-time, indeterminate costs would be incurred for staff to update administrative codes in accordance with this transfer.

Revenue generated from sanitary permit fees and private sewage system plan review fees, which under current law are received by DSPS, would be transferred to the Department and thus increase revenue deposited into the environmental management account of the environmental fund by an estimated $1.6 million/yr.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session
Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	$718,100	$
(FTE Position Changes)	(9.0 FTE)	
State Operations - Other Costs	72,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	**$790,100**	**$**
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	790,100	

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)

	Increased Rev	Decreased Rev
GPR Taxes	$	$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	1,600,000	
TOTAL State Revenues	**$1,600,000**	**$**

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	$790,100	$
NET CHANGE IN REVENUE	$1,600,000	$

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