

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1482/2	Introduction Number AB-0183
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Description
 Task force on issues concerning service members returning home from war

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445 1(a) and 1(m)	

Agency/Prepared By DWD/ Monica O'Brien (608) 266-1145	Authorized Signature David Anderson (608) 266-2284	Date 6/2/2015
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Fiscal Estimate Narratives

DWD 6/2/2015

LRB Number	15-1482/2	Introduction Number	AB-0183	Estimate Type	Original
Description Task force on issues concerning service members returning home from war					

Assumptions Used in Arriving at Fiscal Estimate

This bill would require the secretary of the Department of Workforce Development (DWD) or his designee to join a task force to investigate, make findings, and prepare recommendations to address the issues concerning service members returning home from war. This act is in line with the mission of DWD's Office of Veterans Service. It is assumed that the cost for the assigned staff person would be covered by that individual's existing program funding (absorbed) and therefore no new funding would be requested.

Long-Range Fiscal Implications