

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number 15-1895/1	Introduction Number AB-0191	
Description Requiring drug testing and treatment for eligibility for certain work experience programs; requiring the Department of Health Services to request a waiver to screen and, if indicated, test and provide treatment to FoodShare employment and training participants for illegal use of a controlled substance; and making an appropriation		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect		
<input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
	<input type="checkbox"/> Yes <input type="checkbox"/> No	
	<input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected		
<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
DHS/ Andy Forsaith (608) 266-7684	Andy Forsaith (608) 266-7684	5/5/2015

Fiscal Estimate Narratives

DHS 5/5/2015

LRB Number	15-1895/1	Introduction Number	AB-0191	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

This bill would require DHS to submit a waiver to the United States Department of Agriculture (USDA), Food and Nutrition Service (FNS) to authorize DHS to screen and, if indicated, test and treat non-exempt able bodied adults without dependent children (ABAWD) who participate in the FoodShare Employment and Training (FSET) program for use of a controlled substance without a valid prescription for the controlled substance. If the waiver is approved, DHS must submit a plan, consistent with the approved waiver, to the Joint Committee on Finance for approval.

The fiscal effect of this bill on the Department is indeterminate. The Department would incur costs to develop and administer screens and tests, to provide treatment services to individuals with positive drug tests, and to modify information systems to support this process. These costs will depend on decisions regarding the particular screening instruments and tests to be used, the entities that will administer the tests, and the providers who deliver treatment services. These program details will not be known until the Department develops and receives approval for the federal waiver. Therefore, the precise fiscal estimate of the bill cannot be estimated at this time.

Long-Range Fiscal Implications