

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0993/1	Introduction Number AB-0203
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Description
 Supply and use of epinephrine auto-injectors by certain authorized entities

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1) (a)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 5/19/2015

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Description Supply and use of epinephrine auto-injectors by certain authorized entities					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, physicians, physician assistants, and advanced practice nurse prescribers may prescribe epinephrine auto-injectors in the name of a school that has adopted a plan for the management of pupils with life-threatening allergies.

Under AB 203, a physician, physician assistant, or advanced practice nurse prescriber may prescribe an epinephrine auto-injector in the name of any entity or organization, other than a school, operating a business, activity, or event at which allergens capable of causing anaphylaxis may be present. The bill allows the epinephrine auto-injector to be provided or administered by an employee or agent of the authorized entity who has completed a training program conducted by a nationally recognized organization experienced in training laypersons in emergency health treatment or a person approved by the Department to an individual that the employee or agent believes is experiencing anaphylaxis, regardless of whether that individual has a prescription for an epinephrine auto-injector or has been diagnosed with an allergy.

The Office of Preparedness and Emergency Health Care within the Division of Public Health currently has a training database that, with some system updates, would be capable of keeping record of certified epinephrine auto-injector trainers. The system updates, and future annual maintenance, would cost \$15,000 per year. The Department will also require 1.0 additional GPR FTE for developing and maintaining policies for appropriate storage of auto-injectors, developing and maintaining standards for trainers, reviewing and approving applications from individuals and entities wishing to be trainers, and maintaining information in the database. The cost of the position is \$62,800 per year, with a one-time cost of \$2,500.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Supply and use of epinephrine auto-injectors by certain authorized entities		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
There is a one-time office setup cost of \$2500.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$52,300	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	25,500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$77,800	\$
B. State Costs by Source of Funds		
GPR	77,800	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$77,800	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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