

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-2564/1</b>	<b>Introduction Number</b> <b>AB-0278</b>
<b>Description</b> Statutory salaries and state civil service	
<b>Fiscal Effect</b>	
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> ETF/ Tarna Hunter (608) 267-0908	<b>Authorized Signature</b> Bob Conlin (608) 261-7940
	<b>Date</b> 6/29/2015

## Fiscal Estimate Narratives

ETF 6/29/2015

LRB Number	<b>15-2564/1</b>	Introduction Number	<b>AB-0278</b>	Estimate Type	<b>Original</b>
<b>Description</b> Statutory salaries and state civil service					

### Assumptions Used in Arriving at Fiscal Estimate

Among other things, this bill moves the Secretary of the Department of Employee Trust Funds (ETF) from executive salary group 7 to the general senior executive staff group 2; the deputy secretary of ETF from executive salary group 6 to the general senior executive staff group 2; and the assistant deputy secretary of ETF from the executive salary group 5 to the general senior executive staff group 1. This change increases the range of salaries for these three positions. The salary for the secretary and deputy secretary would no longer be limited by the salary of the governor. Under the bill, as under current law, the ETF Board establishes the salary of the secretary within the established pay range, and the secretary establishes the salary of the deputy secretary and the assistant deputy secretary within the established pay ranges. Increases in salary costs will be absorbed through ETF's current budget authority.

### Long-Range Fiscal Implications