

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1177/3	Introduction Number AB-0290
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Description
 Imposing residence restrictions on certain sex offenders, establishing conditions of release from civil commitment for certain sex offenders, and providing a criminal penalty

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 8/7/2015

LRB Number	15-11773	Introduction Number	AB-0290	Estimate Type	Original
Description Imposing residence restrictions on certain sex offenders, establishing conditions of release from civil commitment for certain sex offenders, and providing a criminal penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a requirement that the Division of Mental Health and Substance Abuse Services (DMHSAS) set forth conditions of release for those persons who are released to the community after being held in civil commitment for certain serious sex offenses. This bill puts into statute conditions on supervised release that are currently being imposed by DMHSAS through policy. Therefore, the Department does not anticipate a fiscal effect as a result of this bill.

The Department does not anticipate a fiscal impact to local human services agencies.

Long-Range Fiscal Implications