Fiscal Estimate - 2015 Session

X	Original	Upda	ated	Correcte	d [Supplem	ental				
LRI	B Number	15-1333/1		Introduction	n Number	AB-030	2				
Description Penalty enhancer for certain crimes committed on the premises of a gas station if actor is armed and providing a penalty											
Fisc	al Effect										
State	No State Fiscon Indeterminate Increase E Appropriat Increase E Appropriat Appropriat	e Existing tions Existing	Increase Revenues Decrease Revenues	s Existing	to absorb v	osts - May b within agenc es Costs					
Loca	No Local Gov Indeterminate 1. Increase	e Costs sive Mandatory	4. Decrease	e Mandatory	5. Types of Lo Governmen Affected Towns Countie School Districts	ot Units Village es Others WTCS	 S				
Fund Sources Affected Affected Ch. 20 Appropriations											
	GPR FED PRO PRS SEG SEGS 410										
Age	ency/Prepared	Ву	Auti	norized Signatu	ire		Date				
DOC/ Jokisch Jacob (608) 240-5415			ald Fricke (608)	8/19/2015							

Fiscal Estimate Narratives DOC 8/19/2015

LRB Number	15-1333/1	Introduction Number	AB-0302	Estimate Type	Original					
Description										
Penalty enhancer for certain crimes committed on the premises of a gas station if actor is armed and										
providing a penalty										

Assumptions Used in Arriving at Fiscal Estimate

Under current law, if a person commits a crime while possessing, using, or threatening to use a dangerous weapon, the maximum term of imprisonment prescribed by law for that crime is increased by up to six months if the crime is a misdemeanor, by up to four years if the crime is a felony with a maximum term of imprisonment between two and five years, by up to five years if the crime is a felony with a maximum term of imprisonment of more than five years or a life term, and by up to three years for a felony not specified above.

Under this bill, a person is subject to a penalty enhancer if the person, while armed with a handgun and on the premises of a gas station, commits intentional homicide, first-degree reckless homicide, felony murder, certain batteries, taking hostages, kidnapping, certain crimes of damage to property, burglary, carjacking, or robbery if the property taken is at least \$100. If the person commits one of those crimes and the crime is a felony, the maximum term of imprisonment is increased by five years, and if the crime is a misdemeanor, the maximum term of imprisonment is increased by three months. Among those covered under these "special circumstances battery" provisions are law enforcement officers, fire fighters, and probation, parole, and aftercare agents. If a person intentionally causes bodily harm to one of these employees, the person is guilty of a Class H felony and may be fined not more than \$10,000 or sentenced to a term of imprisonment of not more than six years, or both, if the person knows or has reason to know that the victim is an employee of the pertinent department, the victim is acting in his or her official capacity, and the victim does not consent to the harm.

It is not possible to determine the fiscal impact to the DOC because the proposed bill would create a new penalty enhancer and no data exists to estimate how many individuals would be subject to the penalty enhancer and sentenced to DOC's institutions or be placed under the DOC's supervision in the community. State costs could increase if offenders are convicted under this penalty enhancer and it results in more prison time for the offense. Additionally, if there is a large increase in the length of extended supervision or probation for offenders, additional community corrections funding and/or positions may be necessary to handle the population. The average FY14 annual cost to supervise one offender is approximately \$2,800.

The average FY14 annual cost for an inmate in a DOC institution is approximately \$32,800. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing a small number of inmates is approximately \$5,700 based on FY14 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person.

The local fiscal impact of the bill cannot be predicted because the Department of Corrections cannot predict the number of people that will be sentenced and the sentencing practices of judges under the new law. Costs at the local level may decrease if offenders are placed in prison for the minimum sentence instead of jail. Costs may increase if the penalty enhancer results in longer jail sentences for misdemeanor offenses.

Long-Range Fiscal Implications