

Fiscal Estimate Narratives

DSPS 10/9/2015

LRB Number	15-0585/1	Introduction Number	AB-0365	Estimate Type	Original
Description Duty of law enforcement officers to report to the Prescription Drug Monitoring Program controlled-substance violations, opioid-related drug overdoses or deaths, and reports of stolen prescription drugs					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact to DSPS. There will be one-time costs associated with making modifications to the Prescription Drug Monitoring Program system to accommodate new law enforcement information. Grant funding has been secured to cover this cost.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0585/1	Introduction Number AB-0365
Description Duty of law enforcement officers to report to the Prescription Drug Monitoring Program controlled-substance violations, opioid-related drug overdoses or deaths, and reports of stolen prescription drugs	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact to DSPS, however the costs will be covered with grant funding. There will be one-time costs associated with making modifications to the Prescription Drug Monitoring Program system to accommodate new law enforcement information. Grant funding has been secured to cover this cost.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	56,300
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$56,300
B. State Costs by Source of Funds	
GPR	
FED	56,300
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	56,300
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$56,300
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$56,300 \$
NET CHANGE IN REVENUE	\$56,300 \$
Agency/Prepared By	Authorized Signature
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	Date 10/9/2015