Fiscal Estimate - 2015 Session

☑ Original ☐	Updated	Corrected		Supplemental			
LRB Number 15-0585	/1	Introduction N	umber 🖊	AB-0365			
Description Duty of law enforcement officers to report to the Prescription Drug Monitoring Program controlled- substance violations, opioid-related drug overdoses or deaths, and reports of stolen prescription drugs							
Fiscal Effect							
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriat	Increase E Revenues Decrease Revenues ions	Existing t		ts - May be possible nin agency's budget No			
Local: No Local Government Cos Indeterminate 1. Increase Costs Permissive Manda 2. Decrease Costs Permissive Manda	3. Increase Fatory Permissive 4. Decrease	Revenue G A e Mandatory	ypes of Loca covernment U ffected Towns Counties School Districts				
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.165(1)(hg)							
Agency/Prepared By	Auth	orized Signature		Date			
		_					
DSPS/ Michelle Bea Beasley (60	U8) 267-1811 Eric I	Esser (608) 267-243	50	10/9/2015			

Fiscal Estimate Narratives DSPS 10/9/2015

LRB Number	15-0585/1	Introduction Number	AB-0365	Estimate Type	Original	
Description						
Duty of law enforcement officers to report to the Prescription Drug Monitoring Program controlled-						
substance violations, opioid-related drug overdoses or deaths, and reports of stolen prescription drugs						

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact to DSPS. There will be one-time costs associated with making modifications to the Prescription Drug Monitoring Program system to accommodate new law enforcement information. Grant funding has been secured to cover this cost.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

区	Original	Updated		Corrected		Supplemental		
LR	B Number	15-0585/1		Introduction Num	ber	AB-0365		
Duty	stance violation			Prescription Drug Monitor ses or deaths, and reports				
			Sta	ite and/or Local Govern	nent (d	lo not include in		
Acci impa asso	act to DSPS, ho ociated with ma	vision Administrators and owever the costs will be on king modifications to the l	ove Pres	Budget Director, this legisted with grant funding. The scription Drug Monitoring I. Grant funding has been	ere will Prograr	be one-time costs n system to		
II. A	nnualized Cos	ts:		Annualized Fiscal Impact on funds from:				
				Increased Costs		Decreased Costs		
A. S	State Costs by	Category						
St	tate Operations	- Salaries and Fringes		\$		\$		
(F	TE Position Ch	anges)						
St	tate Operations	- Other Costs		56,300				
Lo	ocal Assistance							
Ai	ids to Individual	s or Organizations						
	TOTAL State (Costs by Category		\$56,300		\$		
B. S	State Costs by	Source of Funds						
G	PR							
F	ED			56,300				
Р	RO/PRS							
S	EG/SEG-S							
		s - Complete this only w increase, decrease in l		n proposal will increase on se fee, ets.)	or decr	ease state		
				Increased Rev		Decreased Rev		
G	PR Taxes			\$		\$		
G	PR Earned					11 - B.H		
FI	ED			56,300				
Р	RO/PRS							
S	EG/SEG-S							
	TOTAL State F	Revenues		\$56,300		\$		
		NET ANNUA	LIZ	ED FISCAL IMPACT				
				<u>State</u>		Local		
NET CHANGE IN COSTS		\$56,300	\$					
NET CHANGE IN REVENUE		\$56,300		\$				
Age	ency/Prepared	Ву	Αu	thorized Signature		Date		
DSPS/ Michelle Bea Beasley (608) 267- 1811			c Esser (608) 267-2435		10/9/2015			