

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3115/1	Introduction Number AB-0371
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Description

Comprehensive planning and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others Regional Planning Commissions
 - School Districts WTCS Districts

Fund Sources Affected

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Affected Ch. 20 Appropriations

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Date

10/5/2015

Fiscal Estimate Narratives

DNR 10/5/2015

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Assumptions Used in Arriving at Fiscal Estimate

The bill authorizes a local government to repeal its comprehensive plan and it eliminates a Department of Administration (DOA) grant program related to comprehensive planning.

This bill would have no fiscal impact on the Department of Natural Resources.

For local governments, the elimination of the DOA grant program may leave some comprehensive planning costs with local units of government if they opt to continue those efforts. Other fiscal impacts are indeterminate.

Long-Range Fiscal Implications