

Fiscal Estimate Narratives

DCF 1/4/2016

LRB Number	15-2497/2	Introduction Number	AB-0382	Estimate Type	Original
Description Creating a legislative office of inspector general and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

The Department of Children and Families (DCF) currently houses an Office of Inspector General (OIG) with one unclassified and three classified positions and a \$443,200 annual budget. DCF's OIG would be eliminated under this bill.

The bill creates a Legislative Office of Inspector General (LOIG), with one inspector general assigned to and funded by DCF. Assuming a median hourly pay of \$44.87 for an executive salary group 3 under section 20.923(4) ESG 3 and a fringe rate of 43.72%, the anticipated cost to DCF for this LOIG position is \$134,600.

DCF would also be responsible for costs associated with the assigned inspector general's staff and services provided. It is unknown how many staff will be placed at DCF, what other kinds of expenses DCF would be required to compensate, and what the increase in workload for existing staff would be.

If DCF assumes that its agency-assigned LOIG inspector general will maintain the staffing complement of DCF's current OIG, there would be no fiscal impact. However, without additional information on the LOIG's staffing model, it remains possible that there could be either additional costs or potential savings to DCF.

Long-Range Fiscal Implications

FIXED TERM-20:923(4) ESG 3

Median hourly wage \$44.87
 Hours per year 2088
 Fringe (estimated) 44%
 Annual cost (rounded) \$134,600

Class Title	Class Code	Pay Sched	Range	Minimum	Appt. Max	Maximum	WRPS	8% of Minimum	12% of Minimum	DP Code	EEO	FLSA Perm.	FLSA LTE	Job Group
FIXED TERM-20:923(4) ESG 3	98433	90	03	\$33.86		\$55.87	\$1.02			99	1	E	E	900