

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-2497/2</b>	Introduction Number <b>AB-0382</b>
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<b>Description</b> Creating a legislative office of inspector general and making appropriations
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<b>Fiscal Effect</b>
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g); (2)(j)	

<b>Agency/Prepared By</b> DSPS/ Michelle Bea Beasley (608) 267-1811	<b>Authorized Signature</b> Eric Esser (608) 267-2435	<b>Date</b> 1/7/2016
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## Fiscal Estimate Narratives

DSPS 1/7/2016

LRB Number	15-2497/2	Introduction Number	AB-0382	Estimate Type	Original
<b>Description</b> Creating a legislative office of inspector general and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

This legislation will result in a fiscal impact to DSPS, however, the extent of that impact cannot be determined at this time. There will be costs associated with paying for the salary, fringe, and supplies and services for the Inspector General. At this time, the annual salary rate would be needed in order to determine the total salary and fringe costs. Additionally, there will be costs associated with staff time that will be incurred as staff will be expected to assist the Inspector General "at all times with or without notice". Staff time directed to assist the Inspector General while the Inspector General carries out investigations of "fraud, waste, abuse, or inefficiencies" at DSPS will essentially require staff resources be redirected from other operational duties.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
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<b>LRB Number</b> <b>15-2497/2</b>	<b>Introduction Number</b> <b>AB-0382</b>	
<b>Description</b> Creating a legislative office of inspector general and making appropriations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<p>This legislation will result in a fiscal impact to DSPS, however, the extent of that impact cannot be determined at this time. There will be costs associated with paying for the salary, fringe, and supplies and services for the Inspector General. At this time, the annual salary rate would be needed in order to determine the total salary and fringe costs. Additionally, there will be costs associated with staff time that will be incurred as staff will be expected to assist the Inspector General "at all times with or without notice". Staff time directed to assist the Inspector General while the Inspector General carries out investigations of "fraud, waste, abuse, or inefficiencies" at DSPS will essentially require staff resources be redirected from other operational duties.</p>		
<b>II. Annualized Costs:</b>		
<b>Annualized Fiscal Impact on funds from:</b>		
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		

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**Date**

1/7/2016