

Fiscal Estimate Narratives

WHEDA 2/19/2016

LRB Number	15-2497/2	Introduction Number	AB-0382	Estimate Type	Original
Description Creating a legislative office of inspector general and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

WHEDA's review of the bill as written finds numerous areas that are undefined in scope and therefore would be only able to provide a best guesstimate on costs.

WHEDA and WEDC are proposed to share an inspector general and related staff. Each agency operates under separate information technology systems that are not linked resulting in each having to provide all hardware and software as well as related support to access records. WHEDA estimates costs at \$5,000 per individual assigned.

WHEDA and WEDC would share the cost of salaries and benefits on a pro rata basis. The actual cost would be dependent on the level of expertise and education of each individual. It is estimated that the range would be \$70,000 to \$90,000 with another 30% factored for benefits.

No additional space would need to be created at WHEDA to house staff.

WHEDA does not receive appropriations from the state for programs or operations. Costs associated with this proposal would directly affect revenues currently used to support and fund our programs.

Long-Range Fiscal Implications