

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3347/1	Introduction Number AB-0393
Description Granting Brown County certain submerged lands in Green Bay	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794
Date	
10/13/2015	

Fiscal Estimate Narratives

DNR 10/13/2015

LRB Number	15-3347/1	Introduction Number	AB-0393	Estimate Type	Original
Description Granting Brown County certain submerged lands in Green Bay					

Assumptions Used in Arriving at Fiscal Estimate

The bill expands the submerged shorelands area given in title by the State to Brown County (typically referred to as a Lakebed grant area).

Under s. 30.05 Wis. Stats., legislatively created lakebed grant areas in Lake Michigan are not subject to the requirements of s. Ch. 30, Wis Stats.; however, activities in those areas are still subject to s. 299, Wis Stats. This means that if the activity undertaken requires a permit from the U.S. Army Corps of Engineers (USACE), the Clean Water Act requires the state to issue a non-wetland water quality certification (WQC).

Assumption:

Since the Department started tracking non-wetland WQC in 2012, there have been 8 WQC issued in lakebed grant areas in Lake Michigan resulting in a permit fee revenue of \$4,824 (\$603 x 8). It is unknown if expanding the area that requires non-wetland WQC will result in more WQCs being issued along with the associated increase in permit fee revenue.

Long-Range Fiscal Implications