

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1583/2	Introduction Number AB-0446
-----------------------------	------------------------------------

Description
 Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a criminal penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DA/ Phil Werner (608) 267-2700	Kevin Vesperman (608) 267-1001	11/9/2015

Fiscal Estimate Narratives

DA 11/9/2015

LRB Number	15-1583/2	Introduction Number	AB-0446	Estimate Type	Original
Description Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a criminal penalty					

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, a person who causes the death of another by operating a vehicle while under the influence of an intoxicant must be sentenced to imprisonment. The period of confinement must be at least 7 years.

Prosecutors believe that due to the required confinement period of at least 7 years, more cases will be litigated, particularly since the maximum period of confinement for a homicide by 1st offense OWI is 25 years. Those who have a prior OWI would face a maximum confinement period of up to 40 years.

Homicide OWI cases are extremely time-intensive. Should this bill be enacted, prosecutors believe they will need an additional four assistant district attorneys on a Statewide basis.

Long-Range Fiscal Implications

The long-range fiscal impact is the ongoing salary and fringe benefit cost of four assistant district attorneys.

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1583/2	Introduction Number AB-0446	
Description Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a criminal penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$273,596	\$
(FTE Position Changes)	(4.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$273,596	\$
B. State Costs by Source of Funds		
GPR	273,596	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$273,596	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DA/ Phil Werner (608) 267-2700	Kevin Vesperman (608) 267-1001	11/9/2015