

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-3474/1</b>	Introduction Number <b>AB-0517</b>
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**Description**  
 Reporting crimes and other incidents that occur on school property, on school transportation, and at school sanctioned events and granting rule-making authority

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DPI/ Grant Huber (608) 266-2003	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 11/23/2015
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## Fiscal Estimate Narratives

DPI 11/23/2015

LRB Number	<b>15-3474/1</b>	Introduction Number	<b>AB-0517</b>	Estimate Type	<b>Original</b>
<b>Description</b> Reporting crimes and other incidents that occur on school property, on school transportation, and at school sanctioned events and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

Beginning in the 2017–18 school year, this bill requires public high schools and private high schools participating in a parental choice program to collect statistics on specific crimes and safety-related incidents reported to a principal, school security, or local law enforcement that occur on school property, on transportation provided by the school, or at a school sanctioned event.

The bill further requires that these statistics be reported to the Department of Public Instruction (DPI) and included on the annual school and school district accountability report.

Finally, the bill clarifies that DPI may not consider crimes statistics reported by a school or school district for purposes of determining a school or school district's performance on the annual school and school district accountability report.

#### Local

It is anticipated that schools will incur additional costs to collect, maintain, and report all statistics of crime incidents taking place in schools or on school property during both regular and non-school hours. Estimating costs is difficult since it will likely vary from school to school. Furthermore, it is uncertain how much of that reportable crime data might be collected by local law enforcement versus schools, particularly off site or during non-school hours. For those reasons, the costs are indeterminate.

#### State

The Department would need to commit staff resources to develop a new reporting system that incorporates the uniform crime reporting system of the Wisconsin Department of Justice (DOJ). Under this bill, DOJ is directed to cooperate with DPI to develop that reporting system. It is unknown at this time how the two agencies will coordinate efforts to develop the reporting system, and if any of the related costs might be shared between the agencies. Presumably, additional staff resources for this purpose would be absorbed by the Department, as the bill does not appropriate additional funds.

### Long-Range Fiscal Implications