

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15s0242/1	Introduction Number ASA1-AB522
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Description
 Reimbursement of counties and tribal governing bodies for probationers, parolees, and persons on extended supervision who are placed with the county or body pending disposition of revocation proceedings

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 1/26/2016

LRB Number	15s0242/1	Introduction Number	ASA1-AB522	Estimate Type	Supplemental
Description Reimbursement of counties and tribal governing bodies for probationers, parolees, and persons on extended supervision who are placed with the county or body pending disposition of revocation proceedings					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, counties are reimbursed for probation, parole, and extended supervision holds in accordance with Wis. Stat. §302.33(2)(a), which directs DOC to reimburse counties at a rate of \$40 per day. If the amount provided for under §20.410(1)(bn) is insufficient to reimburse at \$40 per day, counties are to be reimbursed at a prorated amount.

This bill directs DOC to reimburse counties at \$40 per day using amounts provided under §20.410(1)(bn), and if those funds are not sufficient to reimburse counties at that rate, to utilize any funds remaining in §20.410(1)(gf) after paying all costs incurred for probation, parole, and extended supervision. The bill also states that if the amounts provided under §20.410(1)(bn) and §20.410(1)(gf) are insufficient to provide reimbursement at the \$40 rate, the department shall prorate the payments across all counties for that fiscal year.

The amount provided under §20.410(1)(bn) has not been sufficient to reimburse counties at the \$40 per day rate since 2004. The reimbursement rate for FY2015 was \$35.84 for a total of 136,319 bed days. The amount provided under §20.410(1)(bn) for FY15 was \$4,885,700. If this bill had been enacted, \$567,100 would have been utilized from §20.410(1)(gf) resulting in a \$40.00 reimbursement rate for a total of 136,319 bed days in FY15.

The DOC does not anticipate that this legislation will result in any new or increased costs for the department.

Local Government Costs:

As a result of this bill, counties may see an increase in the reimbursement rate for probation, parole, and extended supervision holds.

Long-Range Fiscal Implications