

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3575/2 **Introduction Number** AB-0543

Description
 Social and financial impact reports

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive
 - Mandatory
 - 2. Decrease Costs
 - Permissive
 - Mandatory
 - 3. Increase Revenue
 - Permissive
 - Mandatory
 - 4. Decrease Revenue
 - Permissive
 - Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

OCI 12/16/2015

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Description Social and financial impact reports		

Assumptions Used in Arriving at Fiscal Estimate

The current state definition of a mandate includes two loopholes. First the law excludes a mandate that requires plan design changes (or changes of the required cost sharing for a particular benefit, disease or service) from the definition of a mandate. Second, the law does not require social and financial impact statements for amendments that are attached to a bill. This bill closes those loopholes by expanding the definition of a mandate to include plan design changes and amendments attached to a bill. The bill provides OCI the option to not to issue a report if OCI explains the reasons for not issuing the report.

Social and financial impact statements are already required under existing law. While this bill proposes to expand the state definition of a mandate requiring a social and financial impact statement, our analysis indicates that the agency can absorb any potential cost of the change and the bill will have negligible financial impact on the agency.

Long-Range Fiscal Implications

None.