

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0249/1	Introduction Number AB-0571
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Description
 Information required on building permit forms and reporting requirements for municipalities that issue building permits

Fiscal Effect

State:

- | | | |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

- | | | |
|---|--|--|
| <input type="checkbox"/> No Local Government Costs | | |
| <input checked="" type="checkbox"/> Indeterminate | | |
| 1. <input checked="" type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected
<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS 20.165(2)(j)

Agency/Prepared By DSPS/ Michelle Bea Beasley (608) 267-1811	Authorized Signature Greg Gasper (608) 266-8608	Date 12/14/2015
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Fiscal Estimate Narratives

DSPS 12/14/2015

LRB Number	15-0249/1	Introduction Number	AB-0571	Estimate Type	Original
Description Information required on building permit forms and reporting requirements for municipalities that issue building permits					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with changing permit forms to add expiration dates for all required credentials and for training and increased communications / notifications. There will also be costs associated with creating new administrative rules to codify the new requirements.

Additionally, there will be staff hours required by staff regarding tracking the receipt of reports from municipalities and sending notifications to those that have not submitted reports; reviewing contracts on a regular basis; and mailing notices to municipalities.

Costs to municipalities are indeterminate, although DSPS estimates that their costs will be more extensive than DSPS due to recording, compiling, and tracking all permits issued and providing reports annually to DSPS.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-0249/1	Introduction Number AB-0571	
Description Information required on building permit forms and reporting requirements for municipalities that issue building permits		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with changing permit forms to add expiration dates for all required credentials and for training and increased communications / notifications. There will also be costs associated with creating new administrative rules to codify the new requirements. Additionally, there will be staff hours required by staff regarding tracking the receipt of reports from municipalities and sending notifications to those that have not submitted reports; reviewing contracts on a regular basis; and mailing notices to municipalities. Costs to municipalities in indeterminate although DSPS estimates that their costs will be more extensive than DSPS due to recording, compiling, and tracking all permits issued and providing reports annually to DSPS.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$7,300	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$7,300	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	7,300	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$7,300	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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