

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3485/1	Introduction Number AB-0599
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Description Grants for community services to reduce recidivism and making an appropriation
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Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
- 2. Decrease Costs
- 3. Increase Revenue
- 4. Decrease Revenue
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others Workforce Development Boards
 - School Districts WTCS Districts
- 1. Permissive Mandatory
- 2. Permissive Mandatory
- 3. Permissive Mandatory
- 4. Permissive Mandatory

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Agency/Prepared By DOC/ Dawn Woeshnick (608) 240-5417	Authorized Signature Jeffrey Grothman (608) 240-5056	Date 12/17/2015
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Fiscal Estimate Narratives

DOC 12/17/2015

LRB Number	15-3485/1	Introduction Number	AB-0599	Estimate Type	Original
Description Grants for community services to reduce recidivism and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Corrections (DOC) to award grants to local workforce development boards to provide community services to reduce recidivism and improve opportunities for offenders to successfully complete their terms of probation, parole, and extended supervision. This bill increases the Department's Becky Young appropriation (20.410(1)(ds)) by \$500,000 in each year of the 2015-17 biennium, and would sunset the grant on June 30, 2018.

Through existing Becky Young funding, DOC contracts with each of Wisconsin's 11 Workforce Development Boards (WDB), to provide, or subcontract to provide a Windows to Work Program at select state correctional institutions or county jail facilities. Currently each Board receives a set dollar amount annually, and they do not need to compete/apply for these funds. This bill requires the existing dollars allocated to the boards continue, and that an additional \$500,000 be awarded to local WDBs based on a competitive process. DOC would need to establish a process for competitively awarding these funds, which is likely to be more staff-intensive than the process currently used.

Local WDBs would receive an additional \$500,000 annually as part of this bill.

Long-Range Fiscal Implications