

Fiscal Estimate Narratives

DOJ 1/28/2016

LRB Number	15-4013/1	Introduction Number	AB-0621	Estimate Type	Original
Description Expungement of deoxyribonucleic acid from crime laboratories if person not adjudicated guilty or delinquent					

Assumptions Used in Arriving at Fiscal Estimate

Under 2015 Assembly Bill 621, if a court reaches a final disposition for all charges or allegations for which a person was required to provide a DNA sample and the person is found not guilty, the court must inform DOJ. DOJ would be required to purge all records and destroy DNA samples. DOJ estimates that in order to comply with the requirements contained in this bill, 1.0 FTE Forensic Program Technician would need to be added to the existing staff.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4013/1	Introduction Number AB-0621	
Description Expungement of deoxyribonucleic acid from crime laboratories if person not adjudicated guilty or delinquent		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs to set up 1.0 FTE Forensic Program Technicians would be \$17,600 due the specialized lab equipment that would be necessary.		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$38,000	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	8,200	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$46,200	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (20.455(2)(lm))	46,200	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$46,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		
Date		
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