

Fiscal Estimate - 2015 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

| | |
|--|---|
| LRB Number 15-3891/2 | Introduction Number AB-0632 |
| Description Creating a Distance Learning Authorization Board and making an appropriation | |
| Fiscal Effect <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="width: 45%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> | |

Local:
☐ No Local Government Costs
☐ Indeterminate

1. ☐ Increase Costs
☐ Permissive ☐ Mandatory
 2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenue
☐ Permissive ☐ Mandatory
 4. ☐ Decrease Revenue
☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected

☐ Towns
☐ Counties
☐ School Districts

☐ Village
☐ Others
☐ WTCS Districts

☐ Cities

Fiscal Estimate Narratives

HEAB 1/12/2016

| | | | | | |
|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 15-3891/2 | Introduction Number | AB-0632 | Estimate Type | Original |
| Description | | | | | |
| Creating a Distance Learning Authorization Board and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The assumptions would be that the Distance Learning Board is to be attached to the Higher Educational Aids Board and HEAB would be responsible for creating and maintaining the list of institutions offering the distance education programs; maintaining a complaint and resolution system; and monitoring the institutions with respect to consumer protection.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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|--|--|-----------------|
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| Description Creating a Distance Learning Authorization Board and making an appropriation | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$53,900 | \$ |
| (FTE Position Changes) | (1.0 FTE) | |
| State Operations - Other Costs | 24,000 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$77,900 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | 77,900 | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$77,900 | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| | | |
| Agency/Prepared By | Authorized Signature | Date |
| HEAB/ Sherrie Nelson (608) 267-2944 | Sherrie Nelson (608) 267-2944 | 1/12/2016 |