

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-1493/1</b>	<b>Introduction Number</b> <b>AB-0065</b>
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**Description**  
 Newborn screening for certain lysosomal storage disorders

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
			<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
				<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435(1)(ja)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DHS 3/20/2015

LRB Number	15-1493/1	Introduction Number	AB-0065	Estimate Type	Original
<b>Description</b> Newborn screening for certain lysosomal storage disorders					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, the attending physician or nurse-midwife must ensure that every newborn undergoes testing for certain congenital and metabolic disorders prior to the infant's discharge from the hospital or maternity home, or within a week from birth for infants born elsewhere. DHS Administrative Code specifies the congenital and metabolic disorders for which newborn infants are screened, with the current Newborn Screening Program screening for 46 conditions including hearing loss.

The proposed bill specifies that, in addition to the screenings required under DHS rules, newborns be tested for six lysosomal storage disorders.

In order to screen for the conditions specified in AB 65, Wisconsin State Laboratory of Hygiene (WSLH) estimates an additional \$21 of expenses per screening card received. With an estimated 66,000 births in FY 15, the cost would amount to an annual total of \$1,392,315. Equipment, supplies, and 1.5 FTE for primary testing would account for \$678,600 of the total, while supplies and 1.4 FTE for the evaluation of primary positives and follow-up would account for the remaining \$713,715.

Blood samples are collected and tested by WSLH through the use of newborn screening cards that are purchased at a fee set by the Department (currently \$109). This fee covers the WSLH costs for conducting testing and the administrative and special dietary treatment costs of the Department to administer the Newborn screening program.

Should the Newborn Screening Program include the lysosomal storage disorder tests required under this bill, the Department expects to exhaust existing fee revenue by the following year after enactment, necessitating an increase in the newborn screening card fee. Although this will not result in increased costs to DHS under current practices, the Department is statutorily responsible for the expenses incurred by WSLH under the program and for managing the revenue by setting fees in administrative rule.

In summary, it is estimated that the bill will increase costs to WSLH by \$1,392,300 PR per year, resulting in a revenue shortfall of an equal amount in DHS and requiring an estimated increase in the newborn screening card fee from \$109 to \$130.

### Long-Range Fiscal Implications