

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                             |                                    |
|-----------------------------|------------------------------------|
| LRB Number <b>15-3593/1</b> | Introduction Number <b>AB-0674</b> |
|-----------------------------|------------------------------------|

**Description**  
 Visitation of residents of certain facilities by adult children

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
    - 1.  Increase Costs       Permissive       Mandatory
    - 2.  Decrease Costs       Permissive       Mandatory
  - 3.  Increase Revenue       Permissive       Mandatory
  - 4.  Decrease Revenue       Permissive       Mandatory
5. Types of Local Government Units Affected
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR  
  FED  
  PRO  
  PRS  
  SEG  
  SEGS 601

|   |   |                          |
|---|---|--------------------------|
| <b>Agency/Prepared By</b><br>DHS/ Christina Isenring (608) 266-8155 | <b>Authorized Signature</b><br>Andy Forsaith (608) 266-7684 | <b>Date</b><br>1/15/2016 |
|---|---|--------------------------|

## Fiscal Estimate Narratives

DHS 1/15/2016

|   |           |                     |         |               |          |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number  | 15-3593/1 | Introduction Number | AB-0674 | Estimate Type | Original |
| <b>Description</b><br>Visitation of residents of certain facilities by adult children |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

This bill allows an adult child who is being prevented from visiting or communicating with his or her parent to petition a court for visitation. The bill applies to a parent who is a resident of a hospital, hospice, nursing home, or a community-based residential facility.

Under this bill, the Department may be called upon to investigate a complaint that arises in a hospital, hospice, nursing home, or community-based residential facility as a result of this new legislation.

This bill will result in ongoing costs to DHS. These costs must be funded by 100% GPR because the bill creates state-only regulations, with no corresponding federal requirement for which the Department could claim federal activity. This bill would increase ongoing costs by increasing the number of complaints responded to by an estimated two annually. The cost of responding to two complaints filed against a hospital, hospice, nursing home, or a community-based residential facility annually is \$2,300 GPR. This estimate is based on an average of 29.7 hours required to respond to a complaint filed against a hospital, hospice, nursing home, or community-based residential facility and an estimate of two complaints received per year under the provisions of this bill. The Department can absorb these costs.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |               |
|--|--|---------------|
| <b>LRB Number</b> <b>15-3593/1</b>   | <b>Introduction Number</b> <b>AB-0674</b>      |               |
| <b>Description</b><br>Visitation of residents of certain facilities by adult children  |  |               |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |               |
|  |  |               |
| <b>II. Annualized Costs:</b>   | <b>Annualized Fiscal Impact on funds from:</b> |               |
|  | Increased Costs      Decreased Costs           |               |
| <b>A. State Costs by Category</b>  |  |               |
| State Operations - Salaries and Fringes<br>(FTE Position Changes)  | \$1,900  | \$            |
| State Operations - Other Costs   | 400  |               |
| Local Assistance   |  |               |
| Aids to Individuals or Organizations   |  |               |
| <b>TOTAL State Costs by Category</b>   | <b>\$2,300</b>                                 | <b>\$</b>     |
| <b>B. State Costs by Source of Funds</b>   |  |               |
| GPR  | 2,300  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  |  |               |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |  |               |
|  | Increased Rev                                  | Decreased Rev |
| GPR Taxes  | \$   | \$            |
| GPR Earned   |  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  |  |               |
| <b>TOTAL State Revenues</b>  | <b>\$</b>                                      | <b>\$</b>     |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |               |
|  | <u>State</u>                                   | <u>Local</u>  |
| NET CHANGE IN COSTS  | \$2,300  | \$            |
| NET CHANGE IN REVENUE  | \$   | \$            |
|  |  |               |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>                    | <b>Date</b>   |
| DHS/ Christina Isenring (608) 266-8155   | Andy Forsaith (608) 266-7684                   | 1/15/2016     |