

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4309/1	Introduction Number AB-0703
-----------------------------	------------------------------------

Description
 Planting trees, shrubs, or hedges on the side of certain highways

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 Permissive Mandatory
 - 2. Decrease Costs
 Permissive Mandatory
 - 3. Increase Revenue
 Permissive Mandatory
 - 4. Decrease Revenue
 Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOT/ Mae Knowles (608) 266-8370	Jennifer Peters (608) 267-6979	1/20/2016

Fiscal Estimate Narratives

DOT 1/20/2016

LRB Number 15-4309/1	Introduction Number AB-0703	Estimate Type Original
Description Planting trees, shrubs, or hedges on the side of certain highways		

Assumptions Used in Arriving at Fiscal Estimate

Current law provides that a person who owns land that adjoins a highway may, with the approval of the public authority maintaining the highway, plant, cultivate, and maintain trees, shrubs, or hedges on the side of the highway contiguous to and within ten feet of that person's land. Under this bill, if the owner of land that adjoins a highway is a town, the town may, with the approval of the public authority maintaining the highway, authorize another person to plant trees, shrubs, or hedges on the land.

This bill is anticipated to have no fiscal impact on DOT.

For towns, due to various unknowns, any cost differences between having the work performed by a third party, instead of the town, cannot be determined at this time. However, it is anticipated that any cost differences would be minimal.

Long-Range Fiscal Implications

For towns, minimal to no impact.