

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-2974/1</b>	<b>Introduction Number</b> <b>AB-0740</b>
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**Description**  
 Wisconsin grants for technical college students and making appropriations

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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## Fiscal Estimate Narratives

WTCS 1/20/2016

LRB Number	<b>15-2974/1</b>	Introduction Number	<b>AB-0740</b>	Estimate Type	<b>Original</b>
<b>Description</b> Wisconsin grants for technical college students and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

Assembly Substitute Amendment 1 to AB 740 provides a much-needed increase to the Wisconsin Grants for Wisconsin Technical College System (WTCS) students. The increase of \$500,000 in 2015-16 and \$500,000 in 2016-17 will provide grants to approximately 1,000 WTCS students.

Demand for WTCS Wisconsin Grants has outpaced available funds for many year. In a recent memo, the Wisconsin Legislative Fiscal Bureau reported that last year (for 2014-15), 24,275 WTCS grants were awarded but an additional 34,725 applicants qualified for a WTCS Wisconsin Grant but were waitlisted due a lack of state funds to support these awards.

### Long-Range Fiscal Implications

Increases in the WTCS Wisconsin Grants will benefit Wisconsin as more WTCS students earn credential and enter Wisconsin's workforce.