

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15a0250/2	Introduction Number AA1-AB76
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Description
 Regulation of unarmed combat sports

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DSPS 4/7/2015

LRB Number	15a0250/2	Introduction Number	AA1-AB76	Estimate Type	Supplemental
Description Regulation of unarmed combat sports					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT impact on DSPS. There will be costs associated with creating 58 new credential applications; editing website pages; developing new, and updating and modifying existing administrative rules; setting up credential types in the Integrated Credentialing and Enforcement (ICE) System database; setting up 58 new credential types in the Online Licensing Application System (OLAS). The most significant costs will be ongoing costs related to managing and coordinating the unarmed combative sports program. Duties will include: processing credentials, event planning, event coordination, event regulation, enforcement actions, bout result reporting, and processing check payments for event professional services. DSPS estimates that 8,000 hours or the equivalent of four FTE will be required to carry out these duties. The increase in costs cannot be absorbed within the existing budget.

AMENDMENT: The fiscal estimate has been revised. The definition of unarmed combat sports has narrowed the scope of the sports that DSPS will need to regulate. The amendment narrows the scope so that DSPS will essentially regulate Kickboxing and Toughman Contests. This will lessen the number of new credentials needed to 12 and reduce the amount of additional time needed to regulate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Regulation of unarmed combat sports		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT impact on DSPS. There will be costs associated with creating 58 new credential applications; editing website pages; developing new, and updating and modifying existing administrative rules; setting up credential types in the Integrated Credentialing and Enforcement (ICE) System database; setting up 58 new credential types in the Online Licensing Application System (OLAS). The most significant costs will be ongoing costs related to managing and coordinating the unarmed combative sports program. Duties will include: processing credentials, event planning, event coordination, event regulation, enforcement actions, bout result reporting, and processing check payments for event professional services. DSPS estimates that 8,000 hours or the equivalent of four FTE will be required to carry out these duties. The increase in costs cannot be absorbed within the existing budget. AMENDMENT: The fiscal estimate has been revised. The definition of unarmed combat sports has narrowed the scope of the sports that DSPS will need to regulate. The amendment narrows the scope so that DSPS will essentially regulate Kickboxing and Toughman Contests. This will lessen the number of new credentials needed to 12 and reduce the amount of additional time needed to regulate.</p>		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$43,200	\$
(FTE Position Changes)		
State Operations - Other Costs	11,900	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$55,100	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	55,100	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>

NET CHANGE IN COSTS	\$55,100	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		
Date		
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