

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-3779/1</b>	<b>Introduction Number</b> <b>AB-0763</b>	
<b>Description</b> Child care provider rates and ratings under Wisconsin Shares, funding for Wisconsin Shares child care subsidies, and making an appropriation		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.437(2)(cm)		
<b>Agency/Prepared By</b> DCF/ Sam Petricca (608) 422-6349	<b>Authorized Signature</b> Kim Swissdorf (608) 422-6351	<b>Date</b> 2/9/2016

## Fiscal Estimate Narratives

DCF 2/9/2016

LRB Number	15-3779/1	Introduction Number	AB-0763	Estimate Type	Original
<b>Description</b> Child care provider rates and ratings under Wisconsin Shares, funding for Wisconsin Shares child care subsidies, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill provides a grace period before a provider's YoungStar rating is reduced due to a staff vacancy. It also increases funding to the Wisconsin Shares program by \$5 million GPR.

The number of providers who change Star level due to qualified staff vacancies is minimal, so any fiscal effect to provide a grace period would be minimal.

The total fiscal effect of this bill is \$5 million

### Long-Range Fiscal Implications