

Fiscal Estimate Narratives

DHS 1/27/2016

LRB Number	15-4306/1	Introduction Number	AB-0790	Estimate Type	Original
Description Dementia training grants for mobile crisis teams and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the state provides grants to mobile crisis teams to help provide assistance in cases of individuals suffering from acute mental illness. The mobile crisis teams respond in situations where an individual's mental or emotional condition leads to behavior which makes them a danger to themselves or others. The teams are comprised of mental health workers and operated by county mental health agencies and have the authority to hospitalize individuals involuntarily for up to 72 hours. Grants are distributed to counties which apply for them and meet DHS's certification criteria.

Under this bill, the Department will award grants to provide dementia training to mobile crisis teams. The bill provides an increase of \$250,000 GPR in appropriation 20.435 (5)(cf) to fund these grants. Administrative costs can be absorbed with current Department resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Dementia training grants for mobile crisis teams and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance	250,000		
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$250,000	\$	
B. State Costs by Source of Funds			
GPR	250,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$250,000	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	
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		Date	
		1/27/2016	