

Fiscal Estimate Narratives
HEAB 2/2/2016

LRB Number	15-3365/1	Introduction Number	AB-0793	Estimate Type	Original
Description Teacher loan program					

Assumptions Used in Arriving at Fiscal Estimate

Changes to the statute will require programming changes to the database program.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3365/1	Introduction Number AB-0793	
Description Teacher loan program		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One time cost of changing the existing program language to accomodate the change in statute.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	10,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$10,000	\$
B. State Costs by Source of Funds		
GPR	10,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$10,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
HEAB/ Sherrie Nelson (608) 267-2944		2/2/2016