

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>15-1270/1</b> | <b>Introduction Number</b> <b>AB-0080</b> |
|------------------------------------|---|

**Description**  
 Review by state agencies of administrative rules and enactments and an expedited process for repealing rules an agency no longer has the authority to promulgate

**Fiscal Effect**

**State:**

|   |   |   |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Indeterminate                    | <input type="checkbox"/> Decrease Existing Revenues |   |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Create New Appropriations  |   |
| <input type="checkbox"/> Decrease Existing Appropriations |   |   |

**Local:**

|  |   |  |  |
|--|---|--|--|
| <input type="checkbox"/> No Local Government Costs                     | <b>5. Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |  |
| <input type="checkbox"/> Indeterminate                                 |   |  |  |
| 1. <input type="checkbox"/> Increase Costs                             |   |  | 3. <input type="checkbox"/> Increase Revenue                           |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs                             |   |  | 4. <input type="checkbox"/> Decrease Revenue                           |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |  |  |

|   |                                       |
|---|---------------------------------------|
| <b>Fund Sources Affected</b>  | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.505 (1)(kr) |                                       |

|                                     |                               |             |
|-------------------------------------|-------------------------------|-------------|
| <b>Agency/Prepared By</b>           | <b>Authorized Signature</b>   | <b>Date</b> |
| DOA/ Debra G. Miller (608) 266-5877 | Colleen Holtan (608) 266-1359 | 4/6/2015    |

## Fiscal Estimate Narratives

DOA 4/6/2015

|  |           |                     |         |               |          |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number   | 15-1270/1 | Introduction Number | AB-0080 | Estimate Type | Original |
| <b>Description</b><br>Review by state agencies of administrative rules and enactments and an expedited process for repealing rules an agency no longer has the authority to promulgate |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

2015 AB 80 would implement an expedited process for agencies to request the repeal of administrative rules and require that each agency annually report to the Joint Committee for Review of Administrative Rules (JCRAR) on all rules for which authority to promulgate has been eliminated or restricted. The bill retains authority under s. 227.15 (4), Stats, requiring the Legislative Council to notify JCRAR whenever the rule-making authority of an agency is eliminated or significantly changed by the repeal, amendment or creation of a statute, by the interpretive decision of a court of competent jurisdiction or for any other reason. The bill would also require the Department to review every legislative enactment and assign the enactment for review by each agency that the Department determines is impacted. The assigned agency must review and determine if the enactment eliminates/restricts/otherwise impacts their admin rule authority. If there is an impact, the agency must take certain actions within 60 days (e.g., submit a statement of scope).

The Department currently provides for notification and tracking functions relating to Gubernatorial approval of administrative rule scope statements, and other enterprise-wide legislative tracking functions (e.g., legislative fiscal estimates).

The Department estimates workload associated with implementing a notification and tracking system, analyzing all legislative enactments and preparation/submittal of the Department's annual report to JCRAR. The costs associated with this workload would be \$27,200 in annual costs, consisting primarily of costs associated with 0.3 FTE, and \$5,000 in one-time costs, consisting primarily of system development costs.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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|  |                 |  |                 |
|--|-----------------|--|-----------------|
| <b>LRB Number</b> <b>15-1270/1</b>   |                 | <b>Introduction Number</b> <b>AB-0080</b>      |                 |
| <b>Description</b><br>Review by state agencies of administrative rules and enactments and an expedited process for repealing rules an agency no longer has the authority to promulgate |                 |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b><br><br>\$5,000   |                 |  |                 |
| <b>II. Annualized Costs:</b>   |                 | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |                 | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |                 |  |                 |
| State Operations - Salaries and Fringes  | \$22,200        |  | \$              |
| (FTE Position Changes)   | (0.3 FTE)       |  |                 |
| State Operations - Other Costs   | 5,000           |  |                 |
| Local Assistance   |                 |  |                 |
| Aids to Individuals or Organizations   |                 |  |                 |
| <b>TOTAL State Costs by Category</b>   | <b>\$27,200</b> |  | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |                 |  |                 |
| GPR  |                 |  |                 |
| FED  |                 |  |                 |
| PRO/PRS (PRS)  | 27,200          |  |                 |
| SEG/SEG-S  |                 |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>                             |                 |  |                 |
|  | Increased Rev   | Decreased Rev                                  |                 |
| GPR Taxes  | \$              | \$   |                 |
| GPR Earned   |                 |  |                 |
| FED  |                 |  |                 |
| PRO/PRS  |                 |  |                 |
| SEG/SEG-S  |                 |  |                 |
| <b>TOTAL State Revenues</b>  | <b>\$</b>       | <b>\$</b>                                      |                 |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |                 |  |                 |
|  | <u>State</u>    | <u>Local</u>                                   |                 |
| NET CHANGE IN COSTS  | \$27,200        | \$   |                 |
| NET CHANGE IN REVENUE  | \$              | \$   |                 |
| <b>Agency/Prepared By</b>  |                 | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DOA/ Debra G. Miller (608) 266-5877  |                 | Colleen Holtan (608) 266-1359                  | 4/6/2015        |