

Fiscal Estimate - 2015 Session

Original Updated Corrected Supplemental

LRB Number **15-1114/1** Introduction Number **AB-0803**

Description
Intoxicated operation of all-terrain vehicles, utility terrain vehicles, snowmobiles, motorboats, and motor vehicles, snowmobile safety instruction for persons under 16 years of age, and providing penalties

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS

Agency/Prepared By

Authorized Signature

Date

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3/7/2016

Fiscal Estimate Narratives

DNR 3/7/2016

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Assumptions Used in Arriving at Fiscal Estimate

This bill makes several changes to laws related to operating while under the influence ("OWI") for motor vehicles as well as all-terrain and utility-terrain vehicles, snowmobiles, and motorboats ("recreational conveyances").

This bill will require programming changes to the Department's databases and interfaces that currently process recreational conveyance OWI enforcement, citations, and dispositions, including the licensing database. Change-orders to this software suite have typically averaged approximately \$15,000, which are the estimated one-time software development costs associated with this proposal. Additional indeterminate one-time costs would be incurred while updating Department forms, pamphlets, publications, and websites, as well as providing updated training to DNR law enforcement personnel and local government-staffed recreational vehicle patrols.

An indeterminate amount of revenue will be generated as a result of the fines associated with the newly created "operating after revocation" offense. Since this is a new offense, the Department cannot provide an estimate as to the number of potential offenders, although the population eligible to commit this offense would include all individuals with recent recreational conveyance OWI convictions, as well as individuals subject to DOT license suspension/revocation arising from motor vehicle OWI convictions.

Finally, since this bill proposes to increase the net consequences for individuals convicted of OWI offenses, charged offenders may utilize additional legal processes, including jury trials, in defending prosecution. This will require an indeterminate number of staff hours to assist with motion responses and attend hearings/trials.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Software programming estimated at \$15,000. Indeterminate costs for public outreach updates and staff training.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$
NET CHANGE IN REVENUE	\$
Agency/Prepared By	Authorized Signature
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794
	Date
	3/7/2016