

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-4571/3</b>	<b>Introduction Number</b> <b>AB-0820</b>
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**Description**  
 Duties of the Public Service Commission under the broadband expansion grant program and certification of political subdivisions under that program

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
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**5. Types of Local Government Units Affected**

<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
PSC/ Sarah Klein (608) 266-3587	Sarah Klein (608) 266-3587	2/8/2016

## Fiscal Estimate Narratives

PSC 2/8/2016

LRB Number	<b>15-4571/3</b>	Introduction Number	<b>AB-0820</b>	Estimate Type	<b>Original</b>
<b>Description</b> Duties of the Public Service Commission under the broadband expansion grant program and certification of political subdivisions under that program					

### Assumptions Used in Arriving at Fiscal Estimate

AB-0820 proposes the creation of a new program that provides political subdivisions with a voluntary opportunity for certification as a "Broadband Forward! Community." The PSC is assigned duties related to the certification review process. With a model ordinance in place, the Commission foresees most applicants will elect to use this model. Given that estimation, the Commission anticipates that the review and processing of these applications can be easily absorbed within current budget and staffing levels. If a majority of the applicants choose to draft their own ordinances, then the review and processing could take more time than is absorbable. Given that, it is indeterminable to fully estimate the fiscal impact of this bill.

### Long-Range Fiscal Implications